# Referendum planning



# Key dates

May 16, June 6 or 20 – School Board votes on holding a referendum

**May 23** – Legislature adjourns. District will know the passage of:

- school finance legislation
- Pre-K or 4-year-old K legislation

**Aug. 2-16** – School Board candidate filing period.

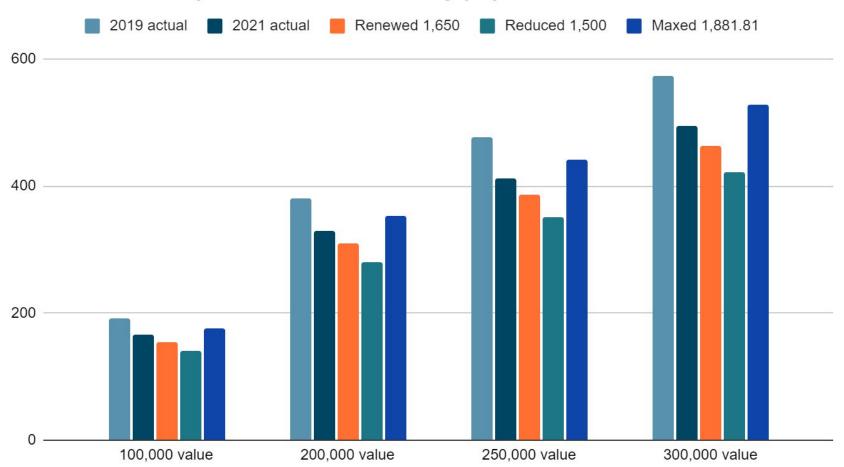
**Aug. 8** – Primary election. (No direct impact on schools.)

**Sept. 23** – Absentee ballots become available.

**Nov. 8** – Election Day.



#### Estimated tax impact of referendum levy payable 2023





# Renewed & extended – \$1,650 total per pupil

<u>2018 referendum was two questions – both for general education revenue.</u>

**Question 1**: \$1,200

**Question 2**: \$450

Five years – 2019, 2020, 2021, 2022 and 2023

Passage of a 2022 referendum to renew and extend could be for

Five years - 2024, 2025, 2026, 2027, 2028



# Renewed & extended (potential) talking points

- No tax hike:
  - In fact, gradual tax decreases due to declining enrollment
- Maintenance of effort
  - Continue our innovative programs
  - Continue to meet target class sizes

#### This option takes into consideration:

- The economy
- Tax hikes by the city and county
- Community members' strong commitment to their public schools



### Reduced – \$1,500 per student

- Would generate about \$350,000 less annually than the current levy
- Would generate about \$890,000 less annually than the maximum levy
- A school budget is 85% made up of staff salary and benefits.
- Cuts and larger class sizes would result.
- Potential loss of innovative programming

#### This option takes into consideration:

- The economy
- Tax hikes by the city and county



### Maxed – \$1,881.81

- Would \$350,000 more annually than the current levy
- Prevent or limit cuts for a few years
- A school budget is 85% made up of staff salary and benefits.
- Cuts and larger class sizes would result.

#### This option takes into consideration:

- Community members' strong commitment to their public schools
- Supports our community by investing in our future our students



# Communications strategy

#### **General**

- ISD 256 Speakers Bureau
- Key Communicators
- E-newsletter
- Targeted print communication
- Open & Transparent

#### Legal

- Letters
- Notifications

