

Site-Based Expenditure Report

Prospect Heights SD 23 FY 2022

Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	Submitted
2022	4	1,569	\$14,694.01	\$8,417,520.04	\$31,472,414.01	

DISTRICT PUBLIC NARRATIVE

District public narrative not provided.

EXPENDITURES PER PUPIL BY SITE

		Expenditures per Pupil in Dollars							
Site	Enrollment FTE	Funding Source	Site-Level	District Centralized	Total				
Anne Sullivan Elem School Public Schools 700 N Schoenbeck Rd, Prospect Heights, IL	314	Federal State/Local	\$8,357.02 \$34.35	\$5,700.52 \$926.74	\$14,057.54 \$961.09				
RCDTS 05016023002-2005		Subtotal	\$8,391.37	\$6,627.26	\$15,018.63				
♣ Public Narrative									
Site-level public narrative not provided.			N. Yest						
Betsy Ross Elem School	312	Federal	\$9,104.34	\$5,700.52	\$14,804.86				
Public Schools 700 N Schoenbeck Rd, Prospect Heights, IL		State/Local	\$33.98	\$926.74	\$960.72				
RCDTS 05016023002-2004		Subtotal	\$9,138.32	\$6,627.26	\$15,765.58				
≗ Public Narrative									
Site-level public narrative not provided.									
Dwight D Eisenhower Elem School	412	Federal	\$7,572.26	\$5,700.52	\$13,272.78				
Public Schools 700 N Schoenbeck Rd, Prospect Heights, IL		State/Local	\$37.06	\$926.74	\$963.80				
RCDTS 05016023002-2001		Subtotal	\$7,609.32	\$6,627.26	\$14,236.58				
≗ Public Narrative									
Site-level public narrative not provided.									
MacArthur Middle School	531	Federal	\$7,572.26	\$5,700.52	\$13,272.78				
Public Schools 700 N Schoenbeck Rd, Prospect Heights, IL		State/Local	\$27.81	\$926.74	\$954.55				
RCDTS 05016023002-1002		Subtotal	\$7,600.07	\$6,627.26	\$14,227.33				
≗ Public Narrative									
Site-level public narrative not provided.									
		Federal	\$8,033.97	\$5,700.52	\$13,734.49				
District Totals	1,569	State/Local	\$32.77	\$926.74	\$959.51				
		Total	\$8,066.75	\$6,627.26	\$14,694.01				

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Total Expenditures	\$31,650,432.12	Public Narrative (For Report Gard)				
Fiscal Year	2021	District Centralized Expenditures per Pupil State/Local	\$926.74	\$926.74	\$926.74	\$926.74
Exclusions	\$8,417,520.04	District Centralised Expenditures per Pupil	\$5,700.52	\$5,700.52	\$5,700.52	\$5,700.52
PerPupil	\$14,807.46	Site-Level Expenditures per Pupil State/Local	\$34.35	\$33.98	\$37.06	\$27.81
Site Count	0	Site-Level Expenditures per Pupil Federal	\$8,357.02	\$9,104.34	\$7,905.43	\$7,572.26
Total Enrollment FTE	1,569.0	Enrollment FTE	314.00	312.00	531.00	412.00
		Subgroup Code		-	-	H
RCDT Code	Enter District RCDT Code	sboo 2Taos				
ISBE Site-Based Expenditures	Enter School District Name	Site Name	02 Anne Sullivan School	03 Betsy Ross School	04 Macarthur Middle School	05 Eisenhower School

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