

KELLER INDEPENDENT SCHOOL DISTRICT
Budget Amendments Between Functions
July 1-31, 2005

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	1550 Campus/Department:	Research Assessment Evaluation	
			For materials and furniture for new testing coordinator
07/06/2005	1995-21	7,850.00	
07/06/2005	1995-11	-7,850.00	
	Total for transfer number:	0.00	
Transfer	1552 Campus/Department:	Asst. Sup. Of Administrative Svcs	
			For contract services for work on community surveys
07/06/2005	1995-21	400.00	
07/06/2005	1995-32	-400.00	
	Total for transfer number:	0.00	
Transfer	1571 Campus/Department:	FES	
			For workbooks for struggling students and tutoring
07/12/2005	1995-11	1,299.00	
07/12/2005	1995-13	-1,299.00	
	Total for transfer number:	0.00	
Transfer	1575 Campus/Department:	Asst. Sup. Of Administrative Svcs	
			For purchase of Campus/District Planner upgrades for 2005-2006
07/13/2005	1995-21	5,100.00	
07/13/2005	1995-11	-2,100.00	
07/13/2005	1995-13	-3,000.00	
	Total for transfer number:	0.00	
Transfer	1579 Campus/Department:	Special Education	
			For extra duty pay for the inventory of all Special Ed equipment
07/14/2005	1995-21	10,000.00	
07/14/2005	1995-13	-10,000.00	
	Total for transfer number:	0.00	
Transfer	1598 Campus/Department:	ISMS	
			To cover line item budget deficits
07/19/2005	1995-23	35.00	
07/19/2005	1995-13	-35.00	
	Total for transfer number:	0.00	

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	1605 Campus/Department:	BCIS	Snacks for staff development; office organizers
07/20/2005	1995-13	82.00	
07/20/2005	1995-31	-23.00	
07/20/2005	1995-23	-59.00	
	Total for transfer number:	0.00	
Transfer	1612 Campus/Department:	FES	To purchase start-up supplies
07/20/2005	1995-11	460.00	
07/20/2005	1995-23	100.00	
07/20/2005	1995-31	-100.00	
07/20/2005	1995-13	-460.00	
	Total for transfer number:	0.00	
Transfer	1617 Campus/Department:	KHS	To cover line item budget deficits
07/25/2005	1995-23	353.00	
07/25/2005	1995-36	-353.00	
	Total for transfer number:	0.00	
Transfer	1618 Campus/Department:	KMS	To cover line item budget deficits
07/25/2005	1995-23	132.00	
07/25/2005	1995-13	-132.00	
	Total for transfer number:	0.00	
Transfer	1630 Campus/Department:	SKIS	Bulkmail material costs for "Meet the Teacher" night
07/26/2005	1995-11	43.04	
07/26/2005	1995-23	-43.04	
	Total for transfer number:	0.00	
Transfer	1631 Campus/Department:	Asst. Sup. Of Administrative Svcs	For conference expenses
07/26/2005	1995-21	3,500.00	
07/26/2005	1995-32	-1,000.00	
07/26/2005	1995-11	-2,500.00	
	Total for transfer number:	0.00	

Transfer Date	Account Adjusted	Amount	Reason for Transfer
Transfer	1632 Campus/Department:	ISMS	To purchase supplies/food for staff meetings
07/26/2005	1995-13	200.00	
07/26/2005	1995-23	-200.00	
Total for transfer number:		0.00	
Transfer	1633 Campus/Department:	KMS	To purchase lunch for staff during meeting
07/26/2005	1995-23	515.00	
07/26/2005	1995-13	-515.00	
Total for transfer number:		0.00	
Transfer	1634 Campus/Department:	Elementary Science Coordinator	To purchase scope and sequence materials for instructional use
07/26/2005	1995-13	1,151.00	
07/26/2005	1995-21	-1,151.00	
Total for transfer number:		0.00	
Transfer	1635 Campus/Department:	Secondary Math Coordinator	To purchase scope and sequence materials for instructional use
07/26/2005	1995-13	1,150.00	
07/26/2005	1995-21	-1,150.00	
Total for transfer number:		0.00	
Transfer	1636 Campus/Department:	Secondary Science Coordinator	To purchase scope and sequence materials for instructional use
07/26/2005	1995-13	1,200.00	
07/26/2005	1995-21	-1,200.00	
Total for transfer number:		0.00	
Transfer	1639 Campus/Department:	Asst. Sup. Of Administrative Svcs	To purchase annual support/maintenance for Policy
07/28/2005	1995-41	800.00	
07/28/2005	1995-21	-800.00	
Total for transfer number:		0.00	
Transfer	1640 Campus/Department:	KMS	To purchase educator references and subscriptions
07/28/2005	1995-23	240.00	
07/28/2005	1995-13	-240.00	
Total for transfer number:		0.00	