



To: Dr. Jon Bartelt
Board of Education

From: Ms. Valerie Varhalla

Date: September 11, 2023

Re: Committee of the Whole Budget Workshop

**Bloomington
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Background:

The school code requires the Board of Education to adopt a budget by the end of the first quarter, or no later than September 30, 2023. As part of the adoption process, a public hearing must be held at a Board of Education meeting. In addition to the public hearing, the Board of Education will need to adopt the budget via a resolution. The resolution must be signed by all present members of the Board of Education. Prior to the above process, there will be a budget workshop with a Committee of the Whole (COW) for the Board of Education.

Situation:

At tonight's meeting the Board of Education will be presented with a budget document that contains an in-depth review of the 2023-2024 tentative budget.

Below is a condensed budget calendar for fiscal year 2023-2024:

August 14 th	Advertise in local newspaper notice of public hearing Budget put on public display
September 11 th	Finance Committee
September 26 th	Public Hearing -- Adopt final budget for 2023-2024
September 30 th	File budget with ROE and County Clerk's office

Attached to this memo is the tentative budget document.

Recommendation:

There is no recommendation at this time, as this is for information and discussion only.