

NUECES COUNTY HOSPITAL DISTRICT
Imputed CY 2012 PHARMACY PROGRAM NET COSTS
YEAR-TO-DATE SUMMARY

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CATEGORY (FNote)	OPTION	# RX	%	\$\$\$	%	\$\$\$/RX	
Nueces Aid	N100	104,525		\$ 10,196,225		\$ 97.55	
	N90	8,397		830,952		98.96	
	N80	8,264		735,038		88.94	
	N70	8,015		621,472		77.54	
	N60	7,375		454,126		61.58	
	N50	7,872		414,087		52.60	
	Y-T-D Sub-Total	144,448	75.9%	\$ 13,251,900	73.0%	\$ 91.74	
Pending	POTH	7,690		\$ 764,385		\$ 99.40	
	PSSI	35,677		3,913,880		109.70	
	PTANF	2,546		215,937		84.81	
	Y-T-D Sub-Total	45,913	24.1%	\$ 4,894,202	27.0%	\$ 106.60	
Denials	DENIAL	-		\$ -		NO DATA	
	Y-T-D Sub-Total	-	0.0%	\$ -	0.0%	NO DATA	
TOTAL (Jan-Dec)		Y-T-D TOTAL	190,361	100.0%	\$ 18,146,102	100.0%	\$ 95.32

CATEGORY Y-T-D TOTALS		# RX	%	\$\$\$	%	\$\$\$ /RX
Nueces Aid		144,448	75.9%	\$ 13,251,900	73.0%	\$ 91.74
All Other		45,913	24.1%	4,894,202	27.0%	106.60
(Jan-Dec)	Y-T-D TOTAL	190,361	100.0%	\$ 18,146,102	100.0%	\$ 95.32

PROJECTED CY 2012 YEAR-END AMOUNTS		# RX	%	\$\$\$	%
Nueces Aid		144,448	75.9%	\$ 13,251,900	73.0%
Pending		45,913	24.1%	4,894,202	27.0%
Denials		-	0.0%	-	0.0%
(Jan-Dec)		PROJECTED Y/E TOTAL	190,361	\$ 18,146,102	100.0%
MONTHLY Y-T-D AVERAGE		# RX	%	\$\$\$	%
Nueces Aid		12,037	75.9%	\$ 1,104,325	73.0%
Pending		3,826	24.1%	407,850	27.0%
Denials		-	0.0%	-	0.0%
(Jan-Dec)		OVERALL Y-T-D AVERAGE	15,863	\$1,512,175	100.0%

PREVIOUS YEAR COMPARISON	CY 2011 YEAR-END AMOUNTS				PROJECTED CY 2012 Y/E vs. ACTUAL CY 2011 Y/E			
	# RX	%	\$\$\$	%	# RX +/-	% +/-	\$\$\$ +/-	% +/-
Nueces Aid	154,651	75.7%	\$ 13,123,853	72.3%	(10,203)	-6.6%	\$ 128,047	1.0%
Pending	46,140	24.3%	\$ 4,581,227	27.7%	(227)	-0.5%	\$ 312,975	6.8%
Denials	0	0.0%	\$ -	0.0%	0	NO DATA	\$ -	NO DATA
(Jan-Dec)	200,791	100.0%	\$ 17,705,080	100.0%	(10,430)	-5.2%	\$ 441,022	2.5%