

Possible Waivers 2017 – 2018

1. Waivers based on **PROJECTIONS**:

Stuard – 4 in Kinder – 4 classes @ 23

4 in First – 3 classes @ 24, 1 @ 23

3 in Fourth – 3 classes @ 23

Hired 1+

(18.4)

(19)

(18.8)

Vanda – 4 in Fourth – 3 classes @ 24, 1 @ 23

Hired 1+

(19)

Walsh – 2 in First – 2 classes @ 23

Hired 1+

(15.3)

Total of 17 waivers

5 teachers @ \$55,000 = \$275,000

(possible of 2 teachers @ CE)

2. Waivers based on **CURRENT ENROLLMENT**:

Coder – 3 in Third – 3 classes @23

Hired 1+

(17.2)

Stuard – 5 in Fourth – 5 classes of 23

Hired 1 +

(19.1)

Vanda - 4 in Fourth – 3 classes of 24, 1 class of 23

Hired 1+

(19)

Total of 12 waivers

3 teachers @ \$55,000 = \$165,000

(possible of 2 teachers @ CE)