

# **WYLLIE**

## **INDEPENDENT SCHOOL DISTRICT**

### **DISTRICT IMPROVEMENT PLAN**

**2007-08**

# GOAL 1: ALL STUDENTS WILL ACHIEVE THEIR FULL EDUCATIONAL POTENTIAL

**SUMMATIVE EVALUATION:** Academic Excellence Indicator System needs survey, SBDM, plans, reports, test results, evaluations, and conferences.

**OBJECTIVE 1:** Students will perform at the following levels on the Academic Excellence Indicator system.

Student Category	TAKS						College Preparatory							TAKS/ TASP Equiv.	MAT		
	R/ELA	M	W	S	SS	All	SAT	ACT	% Taking	% > Criteria	% Adv. Courses	% Rec. Program	% Testing AP	% > Criteria	K	1	2
All Students	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	80	83	85
Male	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	--	--	--
Female	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	--	--	--
Af. Amer.	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	--	--	--
Hispanic	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	--	--	--
White	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	--	--	--
Eco. Disad.	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	--	--	--

Activities							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
1	The Shurley Method will be implemented in grades 2-6 to enhance grammar.	Selected teachers	Principal	Lesson assignments	\$5000	Aug. 07 - May 08	Student work
2	All teachers will emphasize proper spelling.	Teachers	Principal	Lesson assignment	\$0	Aug. 07 - May 08	Student work
3	The curriculum will be enhanced by the use of technology.	Teachers, librarians, network administrator	Asst. Supt., Principals	Hardware, software, maintenance	\$316,002	Aug. 07 - May 08	Lesson plans
4	Areas of weakness will be addressed by using techniques recommended with the TAKS writing workshops.	Language arts teachers	Principal	Computers, DOL, writing journal computer labs	0	Aug. 07 - May 08	Student work
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 07 - May 08	Lesson plans
6	Students making the Honor Roll will be recognized at all campuses.	Teachers, Principal	Principal	Awards	\$1000	Ongoing	Honor roll reports
7	All teachers will emphasize reading as part of their regular classroom activity.	Teachers	Principal	Class assignments	\$0	Aug. 07 - May 08	Lesson plans
8	Language Arts classes will be conducted on a double period time block at the Jr. High and Intermediate to allow for additional reading.	Selected teachers	Principal	Master schedule	\$45000	Aug. 07 - May 08	Lesson plans

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
9	Saxon math will be utilized at the Elementary and Intermediate.	Selected teachers	Principal	Materials, curriculum	\$4,500	Aug. 07 - May 08	Lesson plans
10	Wylie High School and Junior High will operate as a Professional Development School with emphasis on technology and innovation.	Selected teachers	Principal, campus coordinator	TEA grant, McMurry University	\$0	Sept. 07 - May 08	Lesson plans
11	Learning Resource Centers at all campuses will continue to expand their resources and services.	Librarians, aides, network administrator	Asst. Supt., principals	Hardware, software, materials	\$18,000	Mar. 07 - May 08	Utilization reports
12	All campuses will be networked and all campuses connected to a region-wide network.	Asst. Supt., network administrator, Principals	Asst. Supt.	Hardware, software, equipment, materials	\$5,000	Ongoing	Campus & district SBDM
13	The district SBDM committee will continue to review course offerings and curriculum throughout the district.	Teachers, parents, community members	Asst. Supt.	Curriculum material, research	\$0	Ongoing	Recommendations, meeting minutes
14	Provide staff training on special education, technology, and teacher appraisal for all campuses.	Principals, teachers	Asst. Supt.	Schedule, meetings		Aug. 07 - ongoing	Attendance, implementation
15	Award assemblies will be conducted at all campuses recognizing student achievement.	Teachers, counselors	Principal	Awards	\$8000 at HS alone	April - May 08	Assembly
16	Provide staff training on motivating students for all campuses.	Teachers	Asst. Supt.	Consultant, fee	\$1,500	Jan-08	Attendance, implementation
19	Qualified and competent personnel will be acquired and maintained for services at all professional positions.	Supt., Principals, SBDM committees	Superintendent	Salaries, benefits, services	\$0	Ongoing	Assignments
20	A qualified and adequate number of support staff will be employed and maintained within the school district.	Supt., Principals, SBDM committees	Superintendent	Salaries, benefits, services	\$327,930	Ongoing	Assignments
21	Materials, supplies, equipment, and facilities will be provided to all campuses to insure a successful school climate.	Supt., Principals, SBDM committees	Superintendent	Salaries, benefits, services	\$179,637	Ongoing	Materials in place, lesson plans, schedules
22	The Wylie ISD will continue as part of the West Texas Telecommunications Consortium to establish a telecommunications infrastructure.	Asst. Superintendent	WTTC board chairman	Fees, in-kind contributions	\$250	Ongoing	Membership, meetings, grant applications, infrastructure
23	High School students will remain above the state and national average on college entrance exams and continue to receive supplemental recognition on the AEIS.	Selected teachers	Principal	Materials	\$0	Aug. 07 - May 08	Lesson plans
24	An orientation session for senior parents and students will be conducted.	Principal, counselors	Principal	Schedule, materials	\$0	Ongoing	Attendance
25	An orientation session for freshmen parents and students will be conducted.	Principal, counselors	Principal	Schedule, materials	\$0	Ongoing	Attendance
26	ESL will continue to be made available	Principal, counselors, ESL coordinator	Principal	Schedule, materials	\$0	Ongoing	Lesson Plans
27	Principals will be trained and utilize the PDAS electronic software as part of the appraisal process.	Principals, network administrator	Asst. Supt.	Training, Region 14, hardware, software	\$0	Ongoing	Evaluations

### Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
28	Principals will be trained and utilize the campus administrator electronic software as part of the appraisal process.	Principals, network administrator	Asst. Supt.	Training, Region 14, hardware, software	\$0	Ongoing	Evaluations
29	Pre-K and Home Language surveys will be sent to all households in the district.	Principal, counselors	Principal	Materials	\$50	Ongoing	Surveys
30	Accelerated Reader will be utilized at the Intermediate, Elementary, and Junior High schools.	Selected teachers	Principal	Hardware, software	\$1,000????	Aug. 07 - May 08	Lesson plans
31	Additional preparation and enrichment activities during scheduled times at the Jr. High and High school will be provided targeting low performances.	Selected teachers	Principal	Practice materials	0	Aug. 07 - May 08	Lesson plans
32	An Alternative Education Program will be available for students requiring services.	Principals, selected teachers	Principal	Facility, materials, salaries	\$14,000	Ongoing	Lesson plans
33	An extended year program will be available to K-6 students needing additional reading and math preparation.	Selected teachers	Selected principals	Salaries, facilities, curriculum	\$16,000	June - July 08	Registration, schedule
34	AP course offerings will continue to be offered at the High School and additional teachers trained.	Selected teachers	Principal	Training expenses	\$1,500	Aug. 07 - May 08	Schedule, training
35	Teachers will offer a regularly scheduled daily morning tutorial session to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
36	CEI labs will be utilized at the Elementary and Intermediate.	Selected teachers	Principal	Hardware, software, training	\$8,000	Aug. 07 - May 08	Lesson plans
37	Computer labs and direct, high-speed internet access will be made available to all campuses.	Asst. Supt., network administrator, Principals	Asst. Supt.	Region 14, equipment, contracted services	\$24,700	1997 - 08	Internet, e-mail, lesson plans
38	Conduct a Saturday School at the Junior High and High School to make up for excessive absences.	Coordinator, asst. Principals	Principal	Schedule, salaries	\$2,000	Sept. 07- May 08	Attendance log
39	Counseling personnel and services will be made available at all campuses.	Supt., Principals, SBDM	Superintendent	Salaries, benefits, services	\$330,489	Ongoing	Assignment, sessions
40	Literacy groups will be conducted at the Elementary and Intermediate campus as an extension of the Reading Recovery program.	Selected teachers	Principal	Master schedule, materials	0	Aug. 07 - May 08	Lesson plans
41	Opportunities will be available for students to advance their academic status.	Principal, counselors	Principal	Schedule, Region 14	\$0	Ongoing	Exams, correspondence courses
42	Organization and study skills will be taught to all 9th grade students through the use of a daily planner as part of the Language Arts curriculum.	Selected teachers	Principal	Materials	0	Aug. 07 - May 08	Lesson plans
43	Peer tutoring will be utilized to provide additional assistance.	Teachers	Principal	Materials specific to tutorials	0	Ongoing	Lesson plans
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 07 - May 08	Lesson plans

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
45	Reading Recovery will be utilized at the Elementary and Intermediate school.	Selected teachers	Principal	Curriculum, training	0	Aug. 07 - May 08	Lesson plans
46	TAKS data will be disaggregated at the campus level to target student populations requiring additional preparation.	Testing director, counselors	Principal	TAAS data	0	Ongoing	TAAS data
47	Texas Scholars representatives will make presentations to 8th and 9th grade students.	Selected teachers	Principals, counselors	Scheduling	0	April - May 08	Program
48	The AEISIT program will be utilized and teachers trained to do additional TAKS disaggregation.	AEIS coordinator, teachers	Principal	Hardware, software, training, Region 14	\$700	Sept. 07 - Dec. 08	Training sessions
49	Skyward will be utilized at all campuses to allow all educators access to data to assist in managing student performance.	Asst. Supt., Principals, teachers, network administrator	Asst. Supt.	Hardware, software	\$1,000	Ongoing	System reports
50	Outstanding UIL academic performance at the High School will be recognized by issuing letter jackets for those meeting the established criteria.	Teachers, Principal	Principal	Awards	\$1,000	Ongoing	Assembly
51	Academic awards for outstanding academic achievement or academic gain will continue to be given at all campuses.	Teachers, Principals, counselors	Principal	Awards	\$6,500	Sept. 07 - Dec. 08	Assembly
53	Wylie ISD will continue to work closely with the Abilene Chamber of Commerce to explore new avenues for educational excellence in partnership with the Abilene business community.	Asst. Superintendent	Asst. Superintendent	Schedule	0	Ongoing	Meetings
177	Sparky Dean discusses Bike Safety with the Elementary.	Counselor	Principal	DPS	\$0	Aug. 07 - May 08	Counselor plans, activities
178	Scholastic Reading Series will be used at Wylie Elementary. First grade will supplement the series with Scholastic Spelling and Grammar consumables.	Principal, teachers	Principal	Consumable materials	\$2100	Aug. 07 - May 08	Activities, lesson plans
179	Wylie Elementary will use Character First which is a strategy for teaching character throughout the year.	Counselor, teachers	Principal	Fisher County Health Department	\$0	Aug. 07 - May 08	Activities brought by facilitator
188	Student academic progress reports will be sent out at the three-week mark of each six weeks.	Principal, teachers	Principal	GradeSpeed	\$5,000	Aug. 07 - May 08	Progress reports
190	Tuesday school will be implemented at the High School to give disciplinary alternatives and attendance make-up alternatives.	Principal, asst. Principal	Principal	Personnel to monitor students	\$15 per hour	Aug. 07 - May 08	Attendance sheets
191	In school suspension (ISS) will be utilized for disciplinary matters.	Principal	Principal	Personnel to monitor OCS	cost of teacher/supervisor assigned	Aug. 07 - May 08	Attendance sheets
204	Confidentiality training will be given to all staff.	Asst. Supt.	Asst. Supt.	Coop staff	\$1000	Aug. 07 - May 08	Attendance
215	The webpage will be utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 07 - July 08	Webpage

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
216	The Texas Primary Reading Inventory (TPRI) will be used to identify those students for Reading Recovery Program. Within the first six weeks of the first semester for first graders and within the first two weeks of the second semester for kindergarteners.	Teacher, Reading Recovery teacher, Principal	Reading Recovery teacher, Principal	Materials, Curriculum, substitutes	\$1500	Aug. 07 - July 08	Test results
217	Reading Recovery will work with those students in greatest need first.	Reading Recovery teaching, Principal	Reading Recovery teacher	TPRI test	\$0	Aug. 07 - July 08	Test results
221	Prizes will be awarded to Intermediate School students reading a specified number of books off the Bluebonnet Award Book List. Students will also vote on the best book on the list.	Teachers	Principal	Books	\$500	Aug. 07 - May 08	Awards, vote results
223	Six Flags 600 minute Reading Program will be used at the Intermediate School.	Counselor	Counselor	Six Flags	\$0	Spring08	Award list
224	The Mr. Gatti's "Read and Write" program will be utilized at the Intermediate School. Students read books, write a summary and get pizza. Also, their Spellbound program where a student scoring 100% all six weeks gets a free buffet.	Counselor, Teachers	Counselor	Mr. Gatti's	\$0	Aug. 07 - May 08	Award list
225	Pizza Hut's "Book It" program will be utilized at the Intermediate School. Students read a specified number of books and get a pizza party at the end of the year.	Counselor, Teachers	Counselor	Pizza Hut	\$0	Aug. 07 - May 08	Award list
227	St. Jude Math-a-Thon builds math skills while helping to raise money for research and treatments at St. Jude Hospital.	Counselor	Counselor	St. Jude Hospital	\$0	Spring08	Lesson plans
239	The Texas Math Diagnostic System (TMDS) will be utilized from grades 6-11.	Assistant Superintendent, Math Teachers	Principal	TMDS website	\$0	Spring08	Lesson plans
240	Each year, the district site-based decision making committee will assess student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 07 - May 08	Minutes from meeting
241	Our counselors will provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, information from colleges	\$0	Aug. 07 - May 08	Materials distributed
242	Personal graduation plans for students in grades 6-12 who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$0	Aug. 07 - May 08	Personal Graduation Plans
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 07	Letters sent
247	The campus will develop parent involvement policies.	Principal	Principal	Principal, Campus committee	\$0	Aug. 07 - May 08	Principal, Campus committee minutes

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE		FORMATIVE EVALUATION
249	Additional assistance will be provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus committee	\$0	Aug. 07 - May 08		Courses in place
251	TAKS workbooks will be made available to all 11th grade students in American History and English.	Principal, teachers	Principal	Instructional budget	\$2400	Aug. 07 - May 08		Lesson plans
252	Blocked Math will be available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Aug. 07 - May 08		Teacher schedules
253	The use of quality workbooks and study guides will increase to improve student performance on the TAKS.		Principal	Principal	Teachers	\$4500	Aug. 07 - May 08	Lesson plans
254	Summer review and remediation will be available for all students that do not pass any portion of the TAKS.		Principal	Principal	Teachers	\$5000	Ongoing	Teacher schedules
257	On-line SAT preparation classes have been offered through the High School.		Assistant Superintendent, Principal	Principal	Peterson's SAT online	\$2000	Ongoing	Administrative reports
262	Newhaus multisensory language program is color coded to use with the Shurley method when needed.		Principal, teacher, ESC14	Principal	Newhaus program	\$100	Aug. 07 - May 08	Lesson plans
266	TPRI will be given to students in K-2. The TPRI results will be shared with the parents		Teachers	Principal	TPRI materials	\$0	Aug. 07 - May 08	Lesson plans
267	STAR testing will be used for Accelerated Reader placement.		Teachers	Principal	STAR Program	\$1000	Aug. 07	Lesson plans
269	Second grade is responsible for the automaticity spelling of the 2nd 100 "Fry words".		Teachers	Principal	Fry program	\$0	Aug. 07 - May 08	Lesson plans
279	The FACES curriculum will be utilized in the lifeskills program preK-12.		Teacher	Principal	Special Education Budget	\$10,000	Ongoing	Lesson Plans
280	K-2 staff will have weekly staff meetings to improve curriculum, communication, and team building.		Principal, teachers	Principal	Time after school	\$0	Ongoing	Agendas
281	Staff scheduling will be maximized to supplement classroom services.		Principal, aides	Principal	Aides	\$0	Ongoing	Schedules
282	Speech intervention will be available as a pre-referral service.		Principal, coop personnel	Principal	Coop staff	\$30,000	May 08	Documentation of served students
283	Kindergarten roundup will be available in May to screen and enroll kindergarten students.		Principal, teachers, nurse	Principal	Staff	\$15,000	Aug 08	Screened and enrolled students
284	Dual credit English 3, English 4, American History, Government, Economics, BCIS, Psychology, Algebra, Sociology, and Computer Science will be offered on campus during the school day.		Principal, teacher, CJC	Principal	CJC, teacher	\$0	Ongoing	Lesson Plans
285	AP History will be an additional offering at the High School.		Principal, counselor, teacher	Principal	AP training	\$0	Ongoing	Lesson Plans
286	TAKS Math and ELA remediation classes and tutorials will be added.		Principal, teachers, volunteers	Principal	College students	\$5000	May 08	Student success on TAKS
287	Teachers will be encouraged to get ESL certifications.		Principal, teachers	Principal	Fee for certification	\$500	Ongoing	Additional teachers with ESL certifications
288	Family Access will provide parents with information concerning student grades, discipline, attendance, cafeteria balance, and contact information.		Asst. Supt.	Asst. Supt.	Budget	\$10,000	Ongoing	Website use.

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
289	Two days of professional development at the high school will be devoted to curriculum alignment and development.		Principal, teachers	Principal	Staff development	\$0 Summer 08	Planning documentation
290	Video streaming will be integrated into the curriculum.		Teachers	Asst. Supt.	Budget	\$1500 May 08	Lesson Plans
291	Advanced Math classes are offered to qualifying 7th grade students.		Teachers	Principal	Teachers	\$0 May 08	Lesson Plans
292	Double-Block (2 periods) Math classes for 7th and 8th grade students are offered.		Teachers	Principal	Budget	\$20,000 May 08	Lesson Plans
294	Smart Board technology will be utilized in all science labs and in other core classes.		Principal, Technology Director	Principal	Activity funds	\$8,000 May 08	Smart Boards in place
295	The My Satori TAKS tutorial program will be used in the Elementary, Intermediate, and High School computer labs.		Principal, Technology Directro	Principal	Teachers, computer labs	\$10,000 Ongoing	Improved student reports
297	A Learning Lab had been added at the High School for special education students and principal selected regular education student.		Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000 Ongoing	Reduced failure rate
300	The Education Service Center will deliver curriculum services to the High School.		Principal	Principal	ESC staff	\$3,000 Ongoing	Curriculum implemented
301	Intervention teams will be be proactive in helping students be successful in the regular classroom.		Principal, Counselors, Teachers	Counselor	Staff	\$0 Ongoing	Reduced Special Education Referrals
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.		Principal, teachers	Principal	Staff	\$0 August 2007	Schedule
319	Lexia Reading software will be piloted at the Elementary. Lexia works toward building skills with explicit practice in phonemic awareness and phonics while promoting gains in fluency, vocabulary, and comprehension.		Teachers	Principal	Budget	\$0 Dec 2007	Lesson Plans
320	mCLASS Math will be piloted at the Elementary. mCLASS Math is a complete and effective user-friendly assessment and teaching solution for math in grades K-3.		Teachers	Principal	Budget	\$3000 Dec 2007	Lesson Plans

**OBJECTIVE 2: Title-One students will perform at the following levels on the Academic Excellence Indicator System. (Dyslexia activities included)**

Student Category	TAKS						College Preparatory							TAKS/ TASP Equiv.	MAT		
	R/ELA	M	W	S	SS	All	SAT	ACT	% Taking	%> Criteria	% Adv. Courses	% Rec. Program	% Testing AP	%> Criteria	K	1	2
Title I	90	90	90	90	90	90	--	--	--	--	--	--	--	--	--	--	--

Activities							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 07 - May 08	Lesson plans
15	Award assemblies will be conducted at all campuses recognizing student achievement.	Teachers, counselors	Principal	Awards	\$8000 at HS alone	April - May 08	Assembly
35	Teachers will offer a regularly scheduled daily morning tutorial session to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
36	CEI labs will be utilized at the Elementary and Intermediate.	Selected teachers	Principal	Hardware, software, training	\$8,000	Aug. 07 - May 08	Lesson plans
37	Computer labs and direct, high-speed internet access will be made available to all campuses.	Asst. Supt., network administrator, Principals	Asst. Supt.	Region 14, equipment, contracted services	\$24,700	1997 - 08	Internet, e-mail, lesson plans
40	Literacy groups will be conducted at the Elementary and Intermediate campus as an extension of the Reading Recovery program.	Selected teachers	Principal	Master schedule, materials	0	Aug. 07 - May 08	Lesson plans
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 07 - May 08	Lesson plans
45	Reading Recovery will be utilized at the Elementary and Intermediate school.	Selected teachers	Principal	Curriculum, training	0	Aug. 07 - May 08	Lesson plans
46	TAKS data will be disaggregated at the campus level to target student populations requiring additional preparation.	Testing director, counselors	Principal	TAAS data	0	Ongoing	TAAS data
48	The AEISIT program will be utilized and teachers trained to do additional TAKS disaggregation.	AEIS coordinator, teachers	Principal	Hardware, software, training, Region 14	\$700	Sept. 07 - Dec. 08	Training sessions
49	Skyward will be utilized at all campuses to allow all educators access to data to assist in managing student performance.	Asst. Supt., Principals, teachers, network administrator	Asst. Supt.	Hardware, software	\$1,000	Ongoing	System reports
55	Proper procedures to identify Title I and dyslexia students will be utilized.	Counselors, coordinators	Principal	Title I and dyslexia identification instruments	\$0	Ongoing	Title I list
56	Title I students will participate in the Accelerated Reading program on the Intermediate and Elementary School campuses.	Title I coordinator, teachers	Principal, title I coordinator	Hardware, software, books	\$1,000	Aug. 07 - May 08	Lesson plans
57	Title I students will be offered the opportunity to attend the extended	Title I coordinator,	Principal, title I	Hardware, software,	\$16,000	June – July	Registration,

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	year reading program.	teachers	coordinator	books		08	attendance
58	Title I and dyslexia students at the Intermediate will read to K-1 students.	Title I coordinator, teachers	Principal, title I coordinator	Books, scheduling	\$0	Spring08	Lesson plans
59	Dyslexia students will be identified and serviced as appropriate.	Dyslexia coordinator, selected teachers	Principal, dyslexia coordinator	Scheduling, materials	\$35000	Ongoing	Test results, lesson plans and serviced as appropriate.
60	End of school year assessment will be conducted to monitor student progress in the Title I, Dyslexia, and reading recovery programs.	Selected teachers	Principal	Schedule, materials	0	April - May 08	Lesson plans
62	The Scottish Rite method and CEI lab will be utilized to provide dyslexia instruction.	Selected teachers	Principal	Materials, curriculum	\$35000	Ongoing	Lesson plans and serviced as appropriate.
63	Workshops and conferences will be held for special population parents and teachers to provide guidance in helping children with curriculum and dispense information on services, laws, guidelines, rules, and resources available.	Program coordinators, selected	Program coordinators, principal	Materials, schedule	0	Aug. 07 - May 08	Attendance
184	A program analysis of all programs in the district with emphasis on students in special population groups.	Asst. Supt.	Asst. Supt.	Survey	\$500	May 08	Survey collected
188	Student academic progress reports will be sent out at the three-week mark of each six weeks.	Principal, teachers	Principal	GradeSpeed	\$5,000	Aug. 07 - May 08	Progress reports
192	Special populations needs assessment will include Title I, Special Education, Gifted/Talented, and English as a second language.	Asst. Supt.	Asst. Supt.	Needs assessment	\$500	Spring08	Needs assessment
201	Coordination between special populations programs will be monitored and coordinated by our special populations coordinator.	Asst. Supt., Special Pop. Coordinator	Asst. Supt.	Meetings	\$1000	Aug. 07 - May 08	Minutes of meetings
202	The Program Analysis System (PAS) and the Data Analysis System (DAS) will be used to address areas of weakness (3's & 4's) within the district.	Asst. Supt.	Asst. Supt.	PAS/DAS report	\$1000	Aug. 07 - May 08	Report of findings
204	Confidentiality training will be given to all staff.	Asst. Supt.	Asst. Supt.	Coop staff	\$1000	Aug. 07 - May 08	Attendance
215	The webpage will be utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 07 - July 08	Webpage
216	The Texas Primary Reading Inventory (TPRI) will be used to identify those students for Reading Recovery Program. Within the first six weeks of the first semester for first graders and within the first two weeks of the second semester for kindergarteners.	Teacher, Reading Recovery teacher, Principal	Reading Recovery teacher, Principal	Materials, Curriculum, substitutes	\$1500	Aug. 07 - July 08	Test results
217	Reading Recovery will work with those students in greatest need first.	Reading Recovery teaching, Principal	Reading Recovery teacher	TPRI test	\$0	Aug. 07 - July 08	Test results
218	Qualified staff will be hired for Title I Program.	Principal	Principal	Salaries	\$9,500	Aug. 07 - July 08	Certificates
219	Parent meetings will be held in the first six-weeks of school to inform parents about the Title I program and share results.	Reading Recovery teaching	Reading Recovery teaching, Principal	Program requirements	\$500	Aug. 07 - Sept. 07	Parent survey results
220	Evaluations will be sent to each parent and teacher and principal to get feedback at the Elementary.	Reading Recovery teaching, Principal	Reading Recovery teaching, Principal	Survey	\$100	Spring08	Survey results

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221	Prizes will be awarded to Intermediate School students reading a specified number of books off the Bluebonnet Award Book List. Students will also vote on the best book on the list.	Teachers	Principal	Books	\$500	Aug. 07 - May 08	Awards, vote results
223	Six Flags 600 minute Reading Program will be used at the Intermediate School.	Counselor	Counselor	Six Flags	\$0	Spring08	Award list
224	The Mr. Gatti's "Read and Write" program will be utilized at the Intermediate School. Students read books, write a summary and get pizza. Also, their Spellbound program where a student scoring 100% all six weeks gets a free buffet.	Counselor, Teachers	Counselor	Mr. Gatti's	\$0	Aug. 07 - May 08	Award list
225	Pizza Hut's "Book It" program will be utilized at the Intermediate School. Students read a specified number of books and get a pizza party at the end of the year.	Counselor, Teachers	Counselor	Pizza Hut	\$0	Aug. 07 - May 08	Award list
227	St. Jude Math-a-Thon builds math skills while helping to raise money for research and treatments at St. Jude Hospital.	Counselor	Counselor	St. Jude Hospital	\$0	Spring08	Lesson plans
239	The Texas Math Diagnostic System (TMDS) will be utilized from grades 6-11.	Assistant Superintendent, Math Teachers	Principal	TMDS website	\$0	Spring08	Lesson plans
240	Each year, the district site-based decision making committee will assess student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 07 - May 08	Minutes from meeting
241	Our counselors will provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, information from colleges	\$0	Aug. 07 - May 08	Materials distributed
242	Personal graduation plans for students in grades 6-12 who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$0	Aug. 07 - May 08	Personal Graduation Plans
244	Principals will attest to the fact that teachers and paraprofessionals are highly qualified for Title I purposes.	Principal	Principal	Principals, teacher credentials	\$0	Sept. 07	Principal Attestation
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 07	Letters sent
246	School-parent compacts will be developed (Title I).	Principal	Principal	Principal, counselor	\$0	Ongoing	Compact in place
247	The campus will develop parent involvement policies.	Principal	Principal	Principal, Campus committee	\$0	Aug. 07 - May 08	Principal, Campus committee minutes
248	Title I part A professional development and services will be coordinated with other educational services and programs.	Principal	Principal	Assistant Superintendent	\$0	Ongoing	Programs coordinated
249	Additional assistance will be provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus committee	\$0	Aug. 07 - May 08	Courses in place
251	TAKS workbooks will be made available to all 11th grade students in American History and English.	Principal, teachers	Principal	Instructional budget	\$2400	Aug. 07 - May 08	Lesson plans
252	Blocked Math will be available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Aug. 07 - May 08	Teacher schedules

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
253	The use of quality workbooks and study guides will increase to improve student performance on the TAKS.	Principal	Principal	Teachers	\$4500	Aug. 07 - May 08	Lesson plans
254	Summer review and remediation will be available for all students that do not pass any portion of the TAKS.	Principal	Principal	Teachers	\$5000	Ongoing	Teacher schedules
259	The Lexia computer program will be used in special education and dyslexia.	Principal, teacher	Principal	Instructional budget	\$1000	Aug. 07 - May 08	Lesson Plans
262	Newhaus multisensory language program is color coded to use with the Shurley method when needed.	Principal, teacher, ESC14	Principal	Newhaus program	\$100	Aug. 07 - May 08	Lesson plans
266	TPRI will be given to students in K-2. The TPRI results will be shared with the parents	Teachers	Principal	TPRI materials	\$0	Aug. 07 - May 08	Lesson plans
267	STAR testing will be used for Accelerated Reader placement.	Teachers	Principal	STAR Program	\$1000	Aug. 07	Lesson plans
269	Second grade is responsible for the automaticity spelling of the 2nd 100 "Fry words".	Teachers	Principal	Fry program	\$0	Aug. 07 - May 08	Lesson plans
273	The Junior High will develop a "books on CD/tape" library to assist struggling students with reading.	Teachers, librarian	Principal	Teacher	\$750	Spring 08	CD/Tape library
290	Video streaming will be integrated into the curriculum.	Teachers	Asst. Supt.	Budget	\$1500	May 08	Lesson Plans
294	Smart Board technology will be utilized in all science labs and in other core classes.	Principal, Technology Director	Principal	Activity funds	\$8,000	May 08	Smart Boards in place
295	The My Satori TAKS tutorial program will be used in the Elementary, Intermediate, and High School computer labs.	Principal, Technology Directro	Principal	Teachers, computer labs	\$10,000	Ongoing	Improved student reports
297	A Learning Lab had been added at the High School for special education students and principal selected regular education student.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Ongoing	Reduced failure rate
300	The Education Service Center will deliver curriculum services to the High School.	Principal	Principal	ESC staff	\$3,000	Ongoing	Curriculum implemented
301	Intervention teams will be be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.	Principal, teachers	Principal	Staff	\$0	August 2007	Schedule
319	Lexia Reading software will be piloted at the Elementary. Lexia works toward building skills with explicit practice in phonemic awareness and phonics while promoting gains in fluency, vocabulary, and comprehension.	Teachers	Principal	Budget	\$0	Dec 2007	Lesson Plans
320	mCLASS Math will be piloted at the Elementary. mCLASS Math is a complete and effective user-friendly assessment and teaching solution for math in grades K-3.	Teachers	Principal	Budget	\$3000	Dec 2007	Lesson Plans

**OBJECTIVE 3: Gifted and Talented students will perform at the following levels on the Academic Excellence Indicator System.**

Student Category	TAKS						College Preparatory							TAKS/ TASP Equiv.	MAT		
	R/ELA	M	W	S	SS	All	SAT	ACT	% Taking	%> Criteria	% Adv. Courses	% Rec. Program	% Testing AP	%> Criteria	K	1	2
GT	95	95	95	95	95	95	--	--	--	--	--	--	--	--	--	--	--

Activities							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 07 - May 08	Lesson plans
6	Students making the Honor Roll will be recognized at all campuses.	Teachers, Principal	Principal	Awards	\$1000	Ongoing	Honor roll reports
15	Award assemblies will be conducted at all campuses recognizing student achievement.	Teachers, counselors	Principal	Awards	\$8000 at HS alone	April - May 08	Assembly
34	AP course offerings will continue to be offered at the High School and additional teachers trained.	Selected teachers	Principal	Training expenses	\$1,500	Aug. 07 - May 08	Schedule, training
35	Teachers will offer a regularly scheduled daily morning tutorial session to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
37	Computer labs and direct, high-speed internet access will be made available to all campuses.	Asst. Supt., network administrator, Principals	Asst. Supt.	Region 14, equipment, contracted services	\$24,700	1997 - 08	Internet, e-mail, lesson plans
41	Opportunities will be available for students to advance their academic status.	Principal, counselors	Principal	Schedule, Region 14	\$0	Ongoing	Exams, correspondence courses
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 07 - May 08	Lesson plans
50	Outstanding UIL academic performance at the High School will be recognized by issuing letter jackets for those meeting the established criteria.	Teachers, Principal	Principal	Awards	\$1,000	Ongoing	Assembly
51	Academic awards for outstanding academic achievement or academic gain will continue to be given at all campuses.	Teachers, Principals, counselors	Principal	Awards	\$6,500	Sept. 07 - Dec. 08	Assembly
63	Workshops and conferences will be held for special population parents and teachers to provide guidance in helping children with curriculum and dispense information on services, laws, guidelines, rules, and resources available.	Program coordinators, selected	Program coordinators, principal	Materials, schedule	0	Aug. 07 - May 08	Attendance
64	Proper procedures to identify Gifted and Talented students will be utilized.	Counselors, coordinators	Principal	Gifted and Talented identification instruments	\$5000	Ongoing	Title I list
65	Information will be given to every teacher on the characteristics of gifted children, and differentiating the curriculum through appropriate strategies to better meet the needs of gifted students in their classroom.	G/T coordinator, counselors	Principal, G/T coordinator	Professional journals, workshops	\$0	Aug. 07 - May 08	Handouts, attendance, modeling
66	Gifted students will be served through a variety of services and special	G/T coordinator,	Principal, G/T	Workshops, Region 14	\$1000	Aug. 07 -	Attendance

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	programs appropriate for gifted learners and in compliance with state regulations. Core subject teachers of GT students will be trained in GT techniques.	selected teachers	coordinator	specialist		May 08	
67	Destination Imagination will be conducted at the Intermediate, Junior High, and High School campuses.	G/T coordinator, selected teachers	Principal, G/T coordinator	Materials, supplies, grant	\$8,000	Aug. 07 - May 08	Competition
68	Think Tank will be conducted at the Elementary and Intermediate campuses once per month to promote higher level thinking skills.	Selected teachers	Program coordinators, principal	Materials, schedule	\$20000	Aug. 07 - May 08	Lesson plans
184	A program analysis of all programs in the district with emphasis on students in special population groups.	Asst. Supt.	Asst. Supt.	Survey	\$500	May 08	Survey collected
188	Student academic progress reports will be sent out at the three-week mark of each six weeks.	Principal, teachers	Principal	GradeSpeed	\$5,000	Aug. 07 - May 08	Progress reports
192	Special populations needs assessment will include Title I, Special Education, Gifted/Talented, and English as a second language.	Asst. Supt.	Asst. Supt.	Needs assessment	\$500	Spring08	Needs assessment
201	Coordination between special populations programs will be monitored and coordinated by our special populations coordinator.	Asst. Supt., Special Pop. Coordinator	Asst. Supt.	Meetings	\$1000	Aug. 07 - May 08	Minutes of meetings
202	The Program Analysis System (PAS) and the Data Analysis System (DAS) will be used to address areas of weakness (3's & 4's) within the district.	Asst. Supt.	Asst. Supt.	PAS/DAS report	\$1000	Aug. 07 - May 08	Report of findings
204	Confidentiality training will be given to all staff.	Asst. Supt.	Asst. Supt.	Coop staff	\$1000	Aug. 07 - May 08	Attendance
215	The webpage will be utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 07 - July 08	Webpage
221	Prizes will be awarded to Intermediate School students reading a specified number of books off the Bluebonnet Award Book List. Students will also vote on the best book on the list.	Teachers	Principal	Books	\$500	Aug. 07 - May 08	Awards, vote results
223	Six Flags 600 minute Reading Program will be used at the Intermediate School.	Counselor	Counselor	Six Flags	\$0	Spring08	Award list
224	The Mr. Gatti's "Read and Write" program will be utilized at the Intermediate School. Students read books, write a summary and get pizza. Also, their Spellbound program where a student scoring 100% all six weeks gets a free buffet.	Counselor, Teachers	Counselor	Mr. Gatti's	\$0	Aug. 07 - May 08	Award list
225	Pizza Hut's "Book It" program will be utilized at the Intermediate School. Students read a specified number of books and get a pizza party at the end of the year.	Counselor, Teachers	Counselor	Pizza Hut	\$0	Aug. 07 - May 08	Award list
227	St. Jude Math-a-Thon builds math skills while helping to raise money for research and treatments at St. Jude Hospital.	Counselor	Counselor	St. Jude Hospital	\$0	Spring08	Lesson plans
232	Core GT classes will give an opportunity for accelerated instruction in math, enrichment in other core subjects. The teachers will be trained.	Principal	Principal	Assistant Superintendent	\$1000	Ongoing	Program evaluation
239	The Texas Math Diagnostic System (TMDS) will be utilized from grades	Assistant	Principal	TMDS website	\$0	Spring08	Lesson plans

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	6-11.	Superintendent, Math Teachers					
240	Each year, the district site-based decision making committee will assess student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 07 - May 08	Minutes from meeting
241	Our counselors will provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, information from colleges	\$0	Aug. 07 - May 08	Materials distributed
242	Personal graduation plans for students in grades 6-12 who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$0	Aug. 07 - May 08	Personal Graduation Plans
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 07	Letters sent
247	The campus will develop parent involvement policies.	Principal	Principal	Principal, Campus committee	\$0	Aug. 07 - May 08	Principal, Campus committee minutes
249	Additional assistance will be provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus committee	\$0	Aug. 07 - May 08	Courses in place
251	TAKS workbooks will be made available to all 11th grade students in American History and English.	Principal, teachers	Principal	Instructional budget	\$2400	Aug. 07 - May 08	Lesson plans
252	Blocked Math will be available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Aug. 07 - May 08	Teacher schedules
253	The use of quality workbooks and study guides will increase to improve student performance on the TAKS.	Principal	Principal	Teachers	\$4500	Aug. 07 - May 08	Lesson plans
254	Summer review and remediation will be available for all students that do not pass any portion of the TAKS.	Principal	Principal	Teachers	\$5000	Ongoing	Teacher schedules
262	Newhaus multisensory language program is color coded to use with the Shurley method when needed.	Principal, teacher, ESC14	Principal	Newhaus program	\$100	Aug. 07 - May 08	Lesson plans
263	We will have GT parent meetings to get feedback on the program.	Assistant Superintendent, Principals	Assistant Superintendent	Assistant Superintendent	\$0	Spring 08	Meeting minutes, survey
266	TPRI will be given to students in K-2. The TPRI results will be shared with the parents	Teachers	Principal	TPRI materials	\$0	Aug. 07 - May 08	Lesson plans
267	STAR testing will be used for Accelerated Reader placement.	Teachers	Principal	STAR Program	\$1000	Aug. 07	Lesson plans
269	Second grade is responsible for the automaticity spelling of the 2nd 100 "Fry words".	Teachers	Principal	Fry program	\$0	Aug. 07 - May 08	Lesson plans
284	Dual credit English 3, English 4, American History, Government, Economics, BCIS, Psychology, Algebra, Sociology, and Computer Science will be offered on campus during the school day.	Principal, teacher, CJC	Principal	CJC, teacher	\$0	Ongoing	Lesson Plans
285	AP History will be an additional offering at the High School.	Principal, counselor, teacher	Principal	AP training	\$0	Ongoing	Lesson Plans
290	Video streaming will be integrated into the curriculum.	Teachers	Asst. Supt.	Budget	\$1500	May 08	Lesson Plans
294	Smart Board technology will be utilized in all science labs and in other	Principal, Technology	Principal	Activity funds	\$8,000	May 08	Smart Boards in

### Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	core classes.	Director					place
295	The My Satori TAKS tutorial program will be used in the Elementary, Intermediate, and High School computer labs.	Principal, Technology Directro	Principal	Teachers, computer labs	\$10,000	Ongoing	Improved student reports
297	A Learning Lab had been added at the High School for special education students and principal selected regular education student.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Ongoing	Reduced failure rate
300	The Education Service Center will deliver curriculum services to the High School.	Principal	Principal	ESC staff	\$3,000	Ongoing	Curriculum implemented
301	Intervention teams will be be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.	Principal, teachers	Principal	Staff	\$0	August 2007	Schedule
319	Lexia Reading software will be piloted at the Elementary. Lexia works toward building skills with explicit practice in phonemic awareness and phonics while promoting gains in fluency, vocabulary, and comprehension.	Teachers	Principal	Budget	\$0	Dec 2007	Lesson Plans
320	mCLASS Math will be piloted at the Elementary. mCLASS Math is a complete and effective user-friendly assessment and teaching solution for math in grades K-3.	Teachers	Principal	Budget	\$3000	Dec 2007	Lesson Plans

### OBJECTIVE 4: At-Risk students will perform at the following levels on the Academic Excellence Indicator System.

Student Category	TAKS						College Preparatory							TAKS/ TASP Equiv.	MAT		
	R/ELA	M	W	S	SS	All	SAT	ACT	% Taking	%> Criteria	% Adv. Courses	% Rec. Program	% Testing AP	%> Criteria	K	1	2
At Risk	85	85	85	85	85	85	--	--	--	--	--	--	--	--	--	--	--

### Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
4	Areas of weakness will be addressed by using techniques recommended with the TAKS writing workshops.	Language arts teachers	Principal	Computers, DOL, writing journal computer labs	0	Aug. 07 - May 08	Student work
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 07 - May 08	Lesson plans
15	Award assemblies will be conducted at all campuses recognizing student achievement.	Teachers, counselors	Principal	Awards	\$8000 at HS alone	April - May 08	Assembly
30	Accelerated Reader will be utilized at the Intermediate, Elementary, and Junior High schools.	Selected teachers	Principal	Hardware, software	\$1,000????	Aug. 07 - May 08	Lesson plans

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
31	Additional preparation and enrichment activities during scheduled times at the Jr. High and High school will be provided targeting low performances.	Selected teachers	Principal	Practice materials	0	Aug. 07 - May 08	Lesson plans
32	An Alternative Education Program will be available for students requiring services.	Principals, selected teachers	Principal	Facility, materials, salaries	\$14,000	Ongoing	Lesson plans
33	An extended year program will be available to K-6 students needing additional reading and math preparation.	Selected teachers	Selected principals	Salaries, facilities, curriculum	\$16,000	June - July 08	Registration, schedule
35	Teachers will offer a regularly scheduled daily morning tutorial session to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
36	CEI labs will be utilized at the Elementary and Intermediate.	Selected teachers	Principal	Hardware, software, training	\$8,000	Aug. 07 - May 08	Lesson plans
37	Computer labs and direct, high-speed internet access will be made available to all campuses.	Asst. Supt., network administrator, Principals	Asst. Supt.	Region 14, equipment, contracted services	\$24,700	1997 - 08	Internet, e-mail, lesson plans
38	Conduct a Saturday School at the Junior High and High School to make up for excessive absences.	Coordinator, asst. Principals	Principal	Schedule, salaries	\$2,000	Sept. 07 - May 08	Attendance log
39	Counseling personnel and services will be made available at all campuses.	Supt., Principals, SBDM	Superintendent	Salaries, benefits, services	\$330,489	Ongoing	Assignment, sessions
40	Literacy groups will be conducted at the Elementary and Intermediate campus as an extension of the Reading Recovery program.	Selected teachers	Principal	Master schedule, materials	0	Aug. 07 - May 08	Lesson plans
42	Organization and study skills will be taught to all 9th grade students through the use of a daily planner as part of the Language Arts curriculum.	Selected teachers	Principal	Materials	0	Aug. 07 - May 08	Lesson plans
43	Peer tutoring will be utilized to provide additional assistance.	Teachers	Principal	Materials specific to tutorials	0	Ongoing	Lesson plans
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 07 - May 08	Lesson plans
45	Reading Recovery will be utilized at the Elementary and Intermediate school.	Selected teachers	Principal	Curriculum, training	0	Aug. 07 - May 08	Lesson plans
46	TAKS data will be disaggregated at the campus level to target student populations requiring additional preparation.	Testing director, counselors	Principal	TAAS data	0	Ongoing	TAAS data
48	The AEISIT program will be utilized and teachers trained to do additional TAKS disaggregation.	AEIS coordinator, teachers	Principal	Hardware, software, training, Region 14	\$700	Sept. 07 - Dec. 08	Training sessions
49	Skyward will be utilized at all campuses to allow all educators access to data to assist in managing student performance.	Asst. Supt., Principals, teachers, network administrator	Asst. Supt.	Hardware, software	\$1,000	Ongoing	System reports
69	Proper procedures to identify at-risk students will be utilized.	Counselors	Principal	At-risk identification instruments	0	Ongoing	At-risk list
70	Manipulatives and computer software to assist in specific areas of math difficulty will be utilized at various campuses.	Teachers	Principal	Materials, hardware, software	\$1,500	Aug. 07 - May 08	Lesson plans
71	Utilize Peer Assistance and Leadership intervention for students	PAL coordinator,	Counselor	Referrals	0	Sept. 07 -	Log of PAL activities

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	at risk of dropping out or being retained	counselors				May 08	
184	A program analysis of all programs in the district with emphasis on students in special population groups.	Asst. Supt.	Asst. Supt.	Survey	\$500	May 08	Survey collected
188	Student academic progress reports will be sent out at the three-week mark of each six weeks.	Principal, teachers	Principal	GradeSpeed	\$5,000	Aug. 07 - May 08	Progress reports
190	Tuesday school will be implemented at the High School to give disciplinary alternatives and attendance make-up alternatives.	Principal, asst. Principal	Principal	Personnel to monitor students	\$15 per hour	Aug. 07 - May 08	Attendance sheets
191	In school suspension (ISS) will be utilized for disciplinary matters.	Principal	Principal	Personnel to monitor OCS	cost of teacher/supervisor assigned	Aug. 07 - May 08	Attendance sheets
192	Special populations needs assessment will include Title I, Special Education, Gifted/Talented, and English as a second language.	Asst. Supt.	Asst. Supt.	Needs assessment	\$500	Spring08	Needs assessment
201	Coordination between special populations programs will be monitored and coordinated by our special populations coordinator.	Asst. Supt., Special Pop. Coordinator	Asst. Supt.	Meetings	\$1000	Aug. 07 - May 08	Minutes of meetings
202	The Program Analysis System (PAS) and the Data Analysis System (DAS) will be used to address areas of weakness (3's & 4's) within the district.	Asst. Supt.	Asst. Supt.	PAS/DAS report	\$1000	Aug. 07 - May 08	Report of findings
204	Confidentiality training will be given to all staff.	Asst. Supt.	Asst. Supt.	Coop staff	\$1000	Aug. 07 - May 08	Attendance
215	The webpage will be utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 07 - July 08	Webpage
216	The Texas Primary Reading Inventory (TPRI) will be used to identify those students for Reading Recovery Program. Within the first six weeks of the first semester for first graders and within the first two weeks of the second semester for kindergarteners.	Teacher, Reading Recovery teacher, Principal	Reading Recovery teacher, Principal	Materials, Curriculum, substitutes	\$1500	Aug. 07 - July 08	Test results
217	Reading Recovery will work with those students in greatest need first.	Reading Recovery teaching, Principal	Reading Recovery teacher	TPRI test	\$0	Aug. 07 - July 08	Test results
221	Prizes will be awarded to Intermediate School students reading a specified number of books off the Bluebonnet Award Book List. Students will also vote on the best book on the list.	Teachers	Principal	Books	\$500	Aug. 07 - May 08	Awards, vote results
223	Six Flags 600 minute Reading Program will be used at the Intermediate School.	Counselor	Counselor	Six Flags	\$0	Spring08	Award list
224	The Mr. Gatti's "Read and Write" program will be utilized at the Intermediate School. Students read books, write a summary and get pizza. Also, their Spellbound program where a student scoring 100% all six weeks gets a free buffet.	Counselor, Teachers	Counselor	Mr. Gatti's	\$0	Aug. 07 - May 08	Award list
225	Pizza Hut's "Book It" program will be utilized at the Intermediate School. Students read a specified number of books and get a pizza party at the end of the year.	Counselor, Teachers	Counselor	Pizza Hut	\$0	Aug. 07 - May 08	Award list
227	St. Jude Math-a-Thon builds math skills while helping to raise money for research and treatments at St. Jude Hospital.	Counselor	Counselor	St. Jude Hospital	\$0	Spring08	Lesson plans

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
239	The Texas Math Diagnostic System (TMDS) will be utilized from grades 6-11.	Assistant Superintendent, Math Teachers	Principal	TMDS website	\$0	Spring08	Lesson plans
240	Each year, the district site-based decision making committee will assess student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 07 - May 08	Minutes from meeting
241	Our counselors will provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, information from colleges	\$0	Aug. 07 - May 08	Materials distributed
242	Personal graduation plans for students in grades 6-12 who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$0	Aug. 07 - May 08	Personal Graduation Plans
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 07	Letters sent
247	The campus will develop parent involvement policies.	Principal	Principal	Principal, Campus committee	\$0	Aug. 07 - May 08	Principal, Campus committee minutes
249	Additional assistance will be provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus committee	\$0	Aug. 07 - May 08	Courses in place
251	TAKS workbooks will be made available to all 11th grade students in American History and English.	Principal, teachers	Principal	Instructional budget	\$2400	Aug. 07 - May 08	Lesson plans
252	Blocked Math will be available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Aug. 07 - May 08	Teacher schedules
253	The use of quality workbooks and study guides will increase to improve student performance on the TAKS.	Principal	Principal	Teachers	\$4500	Aug. 07 - May 08	Lesson plans
254	Summer review and remediation will be available for all students that do not pass any portion of the TAKS.	Principal	Principal	Teachers	\$5000	Ongoing	Teacher schedules
262	Newhaus multisensory language program is color coded to use with the Shurley method when needed.	Principal, teacher, ESC14	Principal	Newhaus program	\$100	Aug. 07 - May 08	Lesson plans
266	TPRI will be given to students in K-2. The TPRI results will be shared with the parents	Teachers	Principal	TPRI materials	\$0	Aug. 07 - May 08	Lesson plans
267	STAR testing will be used for Accelerated Reader placement.	Teachers	Principal	STAR Program	\$1000	Aug. 07	Lesson plans
269	Second grade is responsible for the automaticity spelling of the 2nd 100 "Fry words".	Teachers	Principal	Fry program	\$0	Aug. 07 - May 08	Lesson plans
273	The Junior High will develop a "books on CD/tape" library to assist struggling students with reading.	Teachers, librarian	Principal	Teacher	\$750	Spring 08	CD/Tape library
279	The FACES curriculum will be utilized in the lifeskills program preK-12.	Teacher	Principal	Special Education Budget	\$10,000	Ongoing	Lesson Plans
280	K-2 staff will have weekly staff meetings to improve curriculum, communication, and team building.	Principal, teachers	Principal	Time after school	\$0	Ongoing	Agendas
281	Staff scheduling will be maximized to supplement classroom	Principal, aides	Principal	Aides	\$0	Ongoing	Schedules

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	services.						
282	Speech intervention will be available as a pre-referral service.	Principal, coop personnel	Principal	Coop staff	\$30,000	May 08	Documentation of served students
283	Kindergarten roundup will be available in May to screen and enroll kindergarten students.	Principal, teachers, nurse	Principal	Staff	\$15,000	Aug 08	Screened and enrolled students
286	TAKS Math and ELA remediation classes and tutorials will be added.	Principal, teachers, volunteers	Principal	College students	\$5000	May 08	Student success on TAKS
287	Teachers will be encouraged to get ESL certifications.	Principal, teachers	Principal	Fee for certification	\$500	Ongoing	Additional teachers with ESL certifications
288	Family Access will provide parents with information concerning student grades, discipline, attendance, cafeteria balance, and contact information.	Asst. Supt.	Asst. Supt.	Budget	\$10,000	Ongoing	Website use.
289	Two days of professional development at the high school will be devoted to curriculum alignment and development.	Principal, teachers	Principal	Staff development	\$0	Summer 08	Planning documentation
290	Video streaming will be integrated into the curriculum.	Teachers	Asst. Supt.	Budget	\$1500	May 08	Lesson Plans
291	Advanced Math classes are offered to qualifying 7th grade students.	Teachers	Principal	Teachers	\$0	May 08	Lesson Plans
292	Double-Block (2 periods) Math classes for 7th and 8th grade students are offered.	Teachers	Principal	Budget	\$20,000	May 08	Lesson Plans
294	Smart Board technology will be utilized in all science labs and in other core classes.	Principal, Technology Director	Principal	Activity funds	\$8,000	May 08	Smart Boards in place
295	The My Satori TAKS tutorial program will be used in the Elementary, Intermediate, and High School computer labs.	Principal, Technology Directro	Principal	Teachers, computer labs	\$10,000	Ongoing	Improved student reports
297	A Learning Lab had been added at the High School for special education students and principal selected regular education student.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Ongoing	Reduced failure rate
300	The Education Service Center will deliver curriculum services to the High School.	Principal	Principal	ESC staff	\$3,000	Ongoing	Curriculum implemented
301	Intervention teams will be be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.	Principal, teachers	Principal	Staff	\$0	August 2007	Schedule
319	Lexia Reading software will be piloted at the Elementary. Lexia works toward building skills with explicit practice in phonemic awareness and phonics while promoting gains in fluency, vocabulary, and comprehension.	Teachers	Principal	Budget	\$0	Dec 2007	Lesson Plans
320	mCLASS Math will be piloted at the Elementary. mCLASS Math is a complete and effective user-friendly assessment and	Teachers	Principal	Budget	\$3000	Dec 2007	Lesson Plans

### Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	teaching solution for math in grades K-3.						

### OBJECTIVE 5: Career and Technology students will perform at the following levels on the Academic Excellence Indicator System.

Student Category	TAKS						College Preparatory							TAKS/ TASP Equiv.	MAT		
	R/ELA	M	W	S	SS	All	SAT	ACT	% Taking	%> Criteria	% Adv. Courses	% Rec. Program	% Testing AP	%> Criteria	K	1	2
Career/Tech	85	85	85	85	85	85	--	--	--	--	--	--	--	--	--	--	--

### Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 07 - May 08	Lesson plans
15	Award assemblies will be conducted at all campuses recognizing student achievement.	Teachers, counselors	Principal	Awards	\$8000 at HS alone	April - May 08	Assembly
35	Teachers will offer a regularly scheduled daily morning tutorial session to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
37	Computer labs and direct, high-speed internet access will be made available to all campuses.	Asst. Supt., network administrator, Principals	Asst. Supt.	Region 14, equipment, contracted services	\$24,700	1997 - 08	Internet, e-mail, lesson plans
39	Counseling personnel and services will be made available at all campuses.	Supt., Principals, SBDM	Superintendent	Salaries, benefits, services	\$330,489	Ongoing	Assignment, sessions
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 07 - May 08	Lesson plans
47	Texas Scholars representatives will make presentations to 8th and 9th grade students.	Selected teachers	Principals, counselors	Scheduling	0	April - May 08	Program
53	Wylie ISD will continue to work closely with the Abilene Chamber of Commerce to explore new avenues for educational excellence in partnership with the Abilene business community.	Asst. Superintendent	Asst. Superintendent	Schedule	0	Ongoing	Meetings
72	Family Consumer Science Coop Program will continue to be offered at the High School.	Principal, selected teachers	Principal	Schedule	0	Ongoing	Schedules, evaluations
73	The Junior Achievement Program will be offered K-12.	Selected teachers	Principals, counselors	Curriculum	0	Ongoing	Lesson plans
75	Students at the High School will pursue career pathways as part of their guidance and evaluation plan.	Counselors	Principals	Career pathway plans	0	Ongoing	Student education plans
76	Technology preparation and school to work courses will continue to be integrated into the curriculum (i.e. computerized drafting,	Selected teachers	Principal	Schedule, hardware, software	\$8,000	Aug. 07 - May 08	Schedule, lesson plans

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	commercial art, etc.).						
118	Career Day will be hosted for the Junior High students.	Counselors	Principal, counselor	Correspondence		Spring08	Attendance
188	Student academic progress reports will be sent out at the three-week mark of each six weeks.	Principal, teachers	Principal	GradeSpeed	\$5,000	Aug. 07 - May 08	Progress reports
192	Special populations needs assessment will include Title I, Special Education, Gifted/Talented, and English as a second language.	Asst. Supt.	Asst. Supt.	Needs assessment	\$500	Spring08	Needs assessment
201	Coordination between special populations programs will be monitored and coordinated by our special populations coordinator.	Asst. Supt., Special Pop. Coordinator	Asst. Supt.	Meetings	\$1000	Aug. 07 - May 08	Minutes of meetings
202	The Program Analysis System (PAS) and the Data Analysis System (DAS) will be used to address areas of weakness (3's & 4's) within the district.	Asst. Supt.	Asst. Supt.	PAS/DAS report	\$1000	Aug. 07 - May 08	Report of findings
203	A system for tracking special education students who have been removed from their educational placement will be utilized.	Asst. Supt., diagnosticians, Principals	Asst. Supt.	Tracking form	\$500	Aug. 07 - May 08	Tracking form
204	Confidentiality training will be given to all staff.	Asst. Supt.	Asst. Supt.	Coop staff	\$1000	Aug. 07 - May 08	Attendance
215	The webpage will be utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 07 - July 08	Webpage
240	Each year, the district site-based decision making committee will assess student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 07 - May 08	Minutes from meeting
241	Our counselors will provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, information from colleges	\$0	Aug. 07 - May 08	Materials distributed
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 07	Letters sent
290	Video streaming will be integrated into the curriculum.	Teachers	Asst. Supt.	Budget	\$1500	May 08	Lesson Plans
294	Smart Board technology will be utilized in all science labs and in other core classes.	Principal, Technology Director	Principal	Activity funds	\$8,000	May 08	Smart Boards in place
295	The My Satori TAKS tutorial program will be used in the Elementary, Intermediate, and High School computer labs.	Principal, Technology Directro	Principal	Teachers, computer labs	\$10,000	Ongoing	Improved student reports
297	A Learning Lab had been added at the High School for special education students and principal selected regular education student.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Ongoing	Reduced failure rate
300	The Education Service Center will deliver curriculum services to the High School.	Principal	Principal	ESC staff	\$3,000	Ongoing	Curriculum implemented
301	Intervention teams will be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
310	High School counselors will be available to parents and students in evening sessions.	Counselor	Principal	Budget	\$10,000	October 2007	Sign-in sheets
311	TSTC will offer the KUDER Skills Assessment and Interest Inventory	Business Teacher	Principal	TSTC	\$0	December 2007	Kuder Results

**OBJECTIVE 6: Special Education students will perform at the following levels on the Academic Excellence Indicator System.**

Student Category	TAKS						College Preparatory							TAKS/ TASP Equiv.	MAT		
	R/ELA	M	W	S	SS	All	SAT	ACT	% Taking	%> Criteria	% Adv. Courses	%Rec. Program	% Testing AP	%> Criteria	K	1	2
Special Ed.	85	85	85	85	85	85	--	--	--	--	--	--	--	--	--	--	--

Activities							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
4	Areas of weakness will be addressed by using techniques recommended with the TAKS writing workshops.	Language arts teachers	Principal	Computers, DOL, writing journal computer labs	0	Aug. 07 - May 08	Student work
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 07 - May 08	Lesson plans
15	Award assemblies will be conducted at all campuses recognizing student achievement.	Teachers, counselors	Principal	Awards	\$8000 at HS alone	April - May 08	Assembly
30	Accelerated Reader will be utilized at the Intermediate, Elementary, and Junior High schools.	Selected teachers	Principal	Hardware, software	\$1,000????	Aug. 07 - May 08	Lesson plans
35	Teachers will offer a regularly scheduled daily morning tutorial session to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
36	CEI labs will be utilized at the Elementary and Intermediate.	Selected teachers	Principal	Hardware, software, training	\$8,000	Aug. 07 - May 08	Lesson plans
37	Computer labs and direct, high-speed internet access will be made available to all campuses.	Asst. Supt., network administrator, Principals	Asst. Supt.	Region 14, equipment, contracted services	\$24,700	1997 - 08	Internet, e-mail, lesson plans
39	Counseling personnel and services will be made available at all campuses.	Supt., Principals, SBDM	Superintendent	Salaries, benefits, services	\$330,489	Ongoing	Assignment, sessions
40	Literacy groups will be conducted at the Elementary and Intermediate campus as an extension of the Reading Recovery program.	Selected teachers	Principal	Master schedule, materials	0	Aug. 07 - May 08	Lesson plans
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 07 - May 08	Lesson plans
45	Reading Recovery will be utilized at the Elementary and Intermediate school.	Selected teachers	Principal	Curriculum, training	0	Aug. 07 - May 08	Lesson plans
46	TAKS data will be disaggregated at the campus level to target student populations requiring additional preparation.	Testing director, counselors	Principal	TAAS data	0	Ongoing	TAAS data
48	The AEISIT program will be utilized and teachers trained to do additional TAKS disaggregation.	AEIS coordinator, teachers	Principal	Hardware, software, training, Region 14	\$700	Sept. 07 - Dec. 08	Training sessions
49	Skyward will be utilized at all campuses to allow all educators access to data to assist in managing student performance.	Asst. Supt., Principals, teachers, network administrator	Asst. Supt.	Hardware, software	\$1,000	Ongoing	System reports

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
60	End of school year assessment will be conducted to monitor student progress in the Title I, Dyslexia, and reading recovery programs.	Selected teachers	Principal	Schedule, materials	0	April - May 08	Lesson plans
63	Workshops and conferences will be held for special population parents and teachers to provide guidance in helping children with curriculum and dispense information on services, laws, guidelines, rules, and resources available.	Program coordinators, selected	Program coordinators, principal	Materials, schedule	0	Aug. 07 - May 08	Attendance
70	Manipulatives and computer software to assist in specific areas of math difficulty will be utilized at various campuses.	Teachers	Principal	Materials, hardware, software	\$1,500	Aug. 07 - May 08	Lesson plans
77	Proper procedures to identify special education students will be utilized.	Counselors	Principal	At-risk identification instruments	0	Ongoing	At-risk list
78	Inclusion will be conducted where appropriate at all campuses.	Selected teachers	Principal	Staff meetings, curriculum Materials	0	Ongoing	Lesson plans
79	The Speech/Language Pathologist through educational training and workshops will assess, evaluate, and interpret the speech/language development of students referred.	Pathologist, teachers Principals, parents	Principal	Materials, schedule	0	Aug. 07 - May 08	Assessments
80	A Life Skills class setting will be available to all students as needed.	Selected teachers	Principal, Taylor/Callahan Coop.	Materials, equipment, facility	0	Ongoing	Enrollment, lesson plans
81	A district wide program assessment (CAP - Comprehensive Analysis Process) will be conducted.	Special Ed. Administration	Special Ed. Administration	CAP training manual	0	Aug. 07 - May 08	CAP Report
82	Intervention teams at each campus will consider alternative solutions to student needs.	Principal	Principal	CAP training manual	0	Aug. 07 - May 08	Team roster
84	Accelerated instruction services will be available to appropriate students.	Principals, counselors, selected	Principal	Schedule, materials	0	Ongoing	Lesson plans
85	Special Education ARD meetings will have academic, educational, and psychological information necessary to target individual needs of each student in planning an appropriate educational program through inclusion and modifications in the regular classroom.	Selected teachers, diagnostician, counselors, Principals	Principal, diagnostician	Assessment, reports, schedule	0	Ongoing	Schedules, assessments
86	Speech therapy sessions will be enhanced by using technology and other new methods and materials.	Speech/Language pathologist	Taylor/Callahan Ed. Coop, Region 14 ESC, principal	Hardware, software, augmentative communication devices.	\$1,500	Aug. 07 - May 08	Lesson plans
87	Staff development for special population personnel will be attended to keep informed of innovative trends and remain in compliance with current laws and regulations.	Special population personnel	Asst. supt., program directors	Registration fees, travel	\$1,000	Ongoing	Registration, attendance
88	Students who qualify for Speech Therapy will meet the criteria of their yearly individual education plan.	Speech/Language pathologist, teachers, Principal	Taylor/Callahan Ed. Coop, Region 14 ESC, principal	Meetings, materials, tests	0	Ongoing	Registration, lesson plans, coordination sheets
89	The Education Diagnostician through educational training workshops will assess and evaluate academic and educational	Selected teachers	Principal	Hardware, software, scheduling	0	Aug. 07 - May 08	Lesson plans

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	difficulties as well as interpret psychological difficulties that effect educational performance.						
90	Transition Planning Meetings will disseminate information to High School special ed. students and their parents concerning the transition from high school to continuance of their goals for educational schooling, vocational training, and job opportunities.	Diagnostician, selected teachers, special adjustment coordinator counselors	Diagnostician	Assessments, representatives from outside agencies	0	Ongoing	Job progress reports
183	Staff development will include the following special education topics included in the CAP: timelines for initial evaluations, least restrictive environment, related services, re-evaluation timelines, PARDS, and transition services.	Asst. Supt., Principals	Asst. Supt.	Coop staff, Materials	\$1000	Aug. 07 - May 08	Sign-in sheet for Staff development scheduled
184	A program analysis of all programs in the district with emphasis on students in special population groups.	Asst. Supt.	Asst. Supt.	Survey	\$500	May 08	Survey collected
185	An ongoing method of district-wide tracking of related services will be in place.	Asst. Supt.	Asst. Supt.	Tracking instrument	\$1000	Aug. 07 - May 08	District tracking instrument in place
186	Two full time diagnosticians and two full time speech therapists will be employed by the district.	Supt.	Supt.	Personnel Budget	\$60,000	Aug. 07	Employment contract of new personnel
187	Special Education evaluations and related services will be conducted according to TEA specified guidelines.	Asst. Supt., diagnosticians, Principals	Asst. Supt.	TEA guidelines	\$0	Aug. 07 - May 08	ARD paperwork
188	Student academic progress reports will be sent out at the three-week mark of each six weeks.	Principal, teachers	Principal	GradeSpeed	\$5,000	Aug. 07 - May 08	Progress reports
192	Special populations needs assessment will include Title I, Special Education, Gifted/Talented, and English as a second language.	Asst. Supt.	Asst. Supt.	Needs assessment	\$500	Spring08	Needs assessment
201	Coordination between special populations programs will be monitored and coordinated by our special populations coordinator.	Asst. Supt., Special Pop. Coordinator	Asst. Supt.	Meetings	\$1000	Aug. 07 - May 08	Minutes of meetings
202	The Program Analysis System (PAS) and the Data Analysis System (DAS) will be used to address areas of weakness (3's & 4's) within the district.	Asst. Supt.	Asst. Supt.	PAS/DAS report	\$1000	Aug. 07 - May 08	Report of findings
204	Confidentiality training will be given to all staff.	Asst. Supt.	Asst. Supt.	Coop staff	\$1000	Aug. 07 - May 08	Attendance
205	Students in need of assistive technology will receive services as appropriate.	Principal, diagnostician	Principal	Assistive technology	\$2000	Aug. 07 - May 08	Assistive technologies in place
206	The amount of special education money spent (% of personnel involved) on special education only will be tracked.	Business office	Business manager	Staff	\$500	Aug. 07 - May 08	Special Ed. Expense report
215	The webpage will be utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 07 - July 08	Webpage
221	Prizes will be awarded to Intermediate School students reading a specified number of books off the Bluebonnet Award Book List. Students will also vote on the best book on the list.	Teachers	Principal	Books	\$500	Aug. 07 - May 08	Awards, vote results
223	Six Flags 600 minute Reading Program will be used at the	Counselor	Counselor	Six Flags	\$0	Spring08	Award list

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	Intermediate School.						
224	The Mr. Gatti's "Read and Write" program will be utilized at the Intermediate School. Students read books, write a summary and get pizza. Also, their Spellbound program where a student scoring 100% all six weeks gets a free buffet.	Counselor, Teachers	Counselor	Mr. Gatti's	\$0	Aug. 07 - May 08	Award list
225	Pizza Hut's "Book It" program will be utilized at the Intermediate School. Students read a specified number of books and get a pizza party at the end of the year.	Counselor, Teachers	Counselor	Pizza Hut	\$0	Aug. 07 - May 08	Award list
227	St. Jude Math-a-Thon builds math skills while helping to raise money for research and treatments at St. Jude Hospital.	Counselor	Counselor	St. Jude Hospital	\$0	Spring08	Lesson plans
239	The Texas Math Diagnostic System (TMDS) will be utilized from grades 6-11.	Assistant Superintendent, Math Teachers	Principal	TMDS website	\$0	Spring08	Lesson plans
240	Each year, the district site-based decision making committee will assess student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 07 - May 08	Minutes from meeting
241	Our counselors will provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, information from colleges	\$0	Aug. 07 - May 08	Materials distributed
242	Personal graduation plans for students in grades 6-12 who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$0	Aug. 07 - May 08	Personal Graduation Plans
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 07	Letters sent
247	The campus will develop parent involvement policies.	Principal	Principal	Principal, Campus committee	\$0	Aug. 07 - May 08	Principal, Campus committee minutes
249	Additional assistance will be provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus committee	\$0	Aug. 07 - May 08	Courses in place
251	TAKS workbooks will be made available to all 11th grade students in American History and English.	Principal, teachers	Principal	Instructional budget	\$2400	Aug. 07 - May 08	Lesson plans
252	Blocked Math will be available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Aug. 07 - May 08	Teacher schedules
253	The use of quality workbooks and study guides will increase to improve student performance on the TAKS.	Principal	Principal	Teachers	\$4500	Aug. 07 - May 08	Lesson plans
254	Summer review and remediation will be available for all students that do not pass any portion of the TAKS.	Principal	Principal	Teachers	\$5000	Ongoing	Teacher schedules
259	The Lexia computer program will be used in special education and dyslexia.	Principal, teacher	Principal	Instructional budget	\$1000	Aug. 07 - May 08	Lesson Plans
262	Newhaus multisensory language program is color coded to use with the Shurley method when needed.	Principal, teacher, ESC14	Principal	Newhaus program	\$100	Aug. 07 - May 08	Lesson plans
265	Special Education students will receive goals and objectives	Teachers	Principal	Teacher	\$600	Aug. 07 -	Updates

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	updates each six weeks.					May 08	
266	TPRI will be given to students in K-2. The TPRI results will be shared with the parents	Teachers	Principal	TPRI materials	\$0	Aug. 07 - May 08	Lesson plans
267	STAR testing will be used for Accelerated Reader placement.	Teachers	Principal	STAR Program	\$1000	Aug. 07	Lesson plans
269	Second grade is responsible for the automaticity spelling of the 2nd 100 "Fry words".	Teachers	Principal	Fry program	\$0	Aug. 07 - May 08	Lesson plans
273	The Junior High will develop a "books on CD/tape" library to assist struggling students with reading.	Teachers, librarian	Principal	Teacher	\$750	Spring 08	CD/Tape library
278	PAS/DAS scores will be evaluated yearly.	Assistant Superintendent	Assistant Superintendent	TEA Reports	\$0	Ongoing	PAS/DAS report to Board
279	The FACES curriculum will be utilized in the lifeskills program preK-12.	Teacher	Principal	Special Education Budget	\$10,000	Ongoing	Lesson Plans
281	Staff scheduling will be maximized to supplement classroom services.	Principal, aides	Principal	Aides	\$0	Ongoing	Schedules
282	Speech intervention will be available as a pre-referral service.	Principal, coop personnel	Principal	Coop staff	\$30,000	May 08	Documentation of served students
286	TAKS Math and ELA remediation classes and tutorials will be added.	Principal, teachers, volunteers	Principal	College students	\$5000	May 08	Student success on TAKS
289	Two days of professional development at the high school will be devoted to curriculum alignment and development.	Principal, teachers	Principal	Staff development	\$0	Summer 08	Planning documentation
292	Double-Block (2 periods) Math classes for 7th and 8th grade students are offered.	Teachers	Principal	Budget	\$20,000	May 08	Lesson Plans
294	Smart Board technology will be utilized in all science labs and in other core classes.	Principal, Technology Director	Principal	Activity funds	\$8,000	May 08	Smart Boards in place
295	The My Satori TAKS tutorial program will be used in the Elementary, Intermediate, and High School computer labs.	Principal, Technology Directro	Principal	Teachers, computer labs	\$10,000	Ongoing	Improved student reports
297	A Learning Lab had been added at the High School for special education students and principal selected regular education student.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Ongoing	Reduced failure rate
300	The Education Service Center will deliver curriculum services to the High School.	Principal	Principal	ESC staff	\$3,000	Ongoing	Curriculum implemented
301	Intervention teams will be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.	Principal, teachers	Principal	Staff	\$0	August 2007	Schedule
319	Lexia Reading software will be piloted at the Elementary. Lexia works toward building skills with explicit practice in phonemic awareness and phonics while promoting gains in fluency, vocabulary, and comprehension.	Teachers	Principal	Budget	\$0	Dec 2007	Lesson Plans
320	mCLASS Math will be piloted at the Elementary. mCLASS	Teachers	Principal	Budget	\$3000	Dec 2007	Lesson Plans

### Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	Math is a complete and effective user-friendly assessment and teaching solution for math in grades K-3.						

**OBJECTIVE 7:** Special activities will be presented throughout the school year which will assist students in developing an understanding and appreciation for the fine arts and our cultural heritage.

### Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 07 - May 08	Lesson plans
91	Special assemblies will be presented at selected campuses.	Teachers, Principals	Principals	Presentation groups, fees	\$3,500	Aug. 07 - May 08	Assembly
92	Field trips will be scheduled to allow students "hands on" experience.	Teachers, Principals	Principal	Transportation, fees	0	Aug. 07 - May 08	Trips
93	The Grace Museum will allow students to visit and participate in all educational programs.	Teachers, Principal	Principal	Membership fee, transportation	\$2,000	Aug. 07 - May 08	Lesson plans
188	Student academic progress reports will be sent out at the three-week mark of each six weeks.	Principal, teachers	Principal	GradeSpeed	\$5,000	Aug. 07 - May 08	Progress reports
215	The webpage will be utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 07 - July 08	Webpage
226	Young Audiences will give theatrical performances at grades K-6.	Principal, Teachers	Principal	Young Audiences	\$1500	Aug. 07 - May 08	Lesson plans
240	Each year, the district site-based decision making committee will assess student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 07 - May 08	Minutes from meeting
241	Our counselors will provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, information from colleges	\$0	Aug. 07 - May 08	Materials distributed
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 07	Letters sent
290	Video streaming will be integrated into the curriculum.	Teachers	Asst. Supt.	Budget	\$1500	May 08	Lesson Plans
301	Intervention teams will be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.	Principal, teachers	Principal	Staff	\$0	August 2007	Schedule

## GOAL 2: TO ENCOURAGE REGULAR ATTENDANCE OF ALL STUDENTS TO BETTER ENHANCE THE LEARNING ENVIRONMENT.

**SUMMATIVE EVALUATION:** Academic Excellence Indicator System needs survey, SBDM, plans, reports, test results, evaluations, and conferences.

**OBJECTIVE:** To increase ADA to the 97th percentile.

Activities							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
38	Conduct a Saturday School at the Junior High and High School to make up for excessive absences.	Coordinator, asst. Principals	Principal	Schedule, salaries	\$2,000	Sept. 07-May 08	Attendance log
49	Skyward will be utilized at all campuses to allow all educators access to data to assist in managing student performance.	Asst. Supt., Principals, teachers, network administrator	Asst. Supt.	Hardware, software	\$1,000	Ongoing	System reports
94	Emphasize to all staff, parents, and students the importance of student attendance throughout the year.	Principal, staff	Principal	Staff meetings	\$0	Aug. 07 - May 08	Meeting minutes, agenda
95	Perfect attendance will be recognized each six weeks.	Principals, counselors	Principal	Award sponsors	\$200	Aug. 07 - May 08	Award winners
96	Perfect attendance and outstanding attendance for the school year will be awarded.	Principals, counselors	Principal	Award certificates	\$100	May-07	Award winners
97	Parents and/or students will be contacted the day the student is absent.	Attendance personnel	Principal	Absence list, correspondence	\$1000	Ongoing	Attendance record
97	After two days of no parent contact, parents will be contacted about student absence.	Attendance personnel	Principal	Absence list, correspondence	\$1000	Ongoing	Attendance record
99	Parents will be contacted as students approach the limit of absences allowed each semester.	Attendance personnel	Principal	Correspondence	\$0	Sept. 07 - May 08	Mail-outs
100	Exemptions on final exams will be available to all students at the High School during the 2nd Semester. Seniors can be exempt both semesters.  at the High School	Based on grades and attendance.	Counselors, selected teachers	Principal	\$1200	Aug. 07 - May 08	Exemptions
103	Extracurricular, co-curricular and UIL activities will be available at all campuses and students will be encouraged to participate.	Selected teachers	Principal	Supplies, materials, facilities, transportation, services	\$510,937	Aug. 07 - May 08	Lesson plans, schedules
180	The PECS curriculum will be used in the Early Childhood department along with the Speech therapy sessions. Sign language will be supplemental when appropriate.	Selected teachers, speech therapist	Principal	ESC14 training	\$0	Aug. 07 - May 08	Activities, lesson plans, meetings

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
190	Tuesday school will be implemented at the High School to give disciplinary alternatives and attendance make-up alternatives.	Principal, asst. Principal	Principal	Personnel to monitor students	\$15 per hour	Aug. 07 - May 08	Attendance sheets
191	In school suspension (ISS) will be utilized for disciplinary matters.	Principal	Principal	Personnel to monitor OCS	cost of teacher/supervisor assigned	Aug. 07 - May 08	Attendance sheets
228	Sixth graders will participate in programs at the Abilene Planetarium. The programs will correspond to what is being taught in class.	Principal	Principal	Planetarium, teachers	\$0	Spring 08	Lesson plans
229	Students new to Wylie will have a party with donuts, juice, and milk served. Their pictures will be taken and displayed for everyone to see.	Principal	Principal	Activity Fund, principal	\$50	Aug. 07	Pictures posted
230	Fifth and sixth grade classes will be part of KRBC Future Forecasters. Meteorologists from KRBC teach about weather which will correspond to what is being taught in the classroom.	Principal	Principal	Teacher, KRBC staff	\$0	Spring 08	Lesson plans
233	The Intermediate School will have a masquerade party for the students during the fall so students will have an alternative to other less desirable activities.	Principal	Principal	Principal, staff	\$0	Oct. 07	Activity calendar
234	Students will compete in the Middle Clear Fork Soil and Water Conservation Poster Contest.	Counselor	Principal	Conservation District information, teachers	\$0	Spring 08	Lesson Plans
235	Students will participate in Toys for Tots during December.	Counselor	Principal	Student Council, teacher	\$0	Dec. 07	Lesson Plans
236	Students will participate in "Make a Difference Day" by helping collect food for the Food Bank of Abilene.	Counselor	Principal	Counselor, teachers	\$0	Oct 07	Donations
237	Students will participate in the March of Dimes "Walk America".	Counselor	Principal	Teacher coordinator	\$0	Aug. 07 - May 08	Completion certificate
238	The district will designate an appropriate staff person as a liaison for students in homeless situations.	Assistant Superintendent	Superintendent	Assistant Superintendent	\$0	Aug 07	Liaison named
243	The Alertnow Emergency Notification Service has been implemented for quick notification in case of emergency.	Assistant Superintendent	Assistant Superintendent	Budget, Assistant Superintendent	\$700	Ongoing	Program in place
255	Crimestoppers will be available for students who know about illegal activities at school.	Principal	Principal	Crimestoppers, principal	\$0	Ongoing	Program in place
256	"WAIT" will be implemented in the health classes for High School credit.	Principal	Principal	Teacher, Health Advisory Council, Assistant Superintendent	\$0	Spring 08	Program in place
258	LifeTrack services is a follow-up program for our Seniors. Questionnaires during the senior year and after they graduate get important feedback. Dr. Pepper/Pepsi is sponsoring this.	Principal	Principal	Principal, LifeTrack Services	\$3500	Spring 08	Survey results
260	The electrical safety program, "Louie Louie" will be implemented at the Intermediate.	Principal, teacher	Principal	Teacher	\$0	Spring 08	Lesson plans
264	Students will participate in making Fire Prevention	Teachers	Principal	Fire Dept information,	\$0	October 07	Lesson Plans

### Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	Posters			teachers			
268	The National Center for Children's Illustrated Literature (NCCIL) will be visited when age-appropriate material is available for viewing.	Teachers, NCCIL staff	Principal	Teacher, NCCIL staff	\$0	Spring 08	Lesson plans
270	"Steps to Respect", A Bullying Prevention Program for Grades 3-6 by Committee for Children will be used by	Teachers	Principal	Teacher	\$0	Spring 08	Lesson plans
272	Jazz Band will be an elective at the Junior High.	Teachers	Principal	Teacher	\$5,000	Aug 07	Teacher schedule
277	Photojournalism will be added as an elective at the Junior High.	Teachers	Principal	Teacher	\$15,000	Aug 07	Teacher schedule
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.	Principal, teachers	Principal	Staff	\$0	August 2007	Schedule
313	Celebrate the Arts Day in May	Principal, Fine Arts Teachers	Principal	Staff	\$0	May 2008	Scheduled Day

## GOAL 3: TO HAVE NO SIGNIFICANT CHANGE IN THE ANNUAL STUDENT COMPLETION RATE.

**SUMMATIVE EVALUATION:** Academic Excellence Indicator System needs survey, SBDM, plans, reports, test results, evaluations, and conferences.

**OBJECTIVE:** The annual student completion rate will be at 99% or above for all student categories.

Activities							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
38	Conduct a Saturday School at the Junior High and High School to make up for excessive absences.	Coordinator, asst. Principals	Principal	Schedule, salaries	\$2,000	Sept. 07 - May 08	Attendance log
40	Literacy groups will be conducted at the Elementary and Intermediate campus as an extension of the Reading Recovery program.	Selected teachers	Principal	Master schedule, materials	0	Aug. 07 - May 08	Lesson plans
42	Organization and study skills will be taught to all 9th grade students through the use of a daily planner as part of the Language Arts curriculum.	Selected teachers	Principal	Materials	0	Aug. 07 - May 08	Lesson plans
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 07 - May 08	Lesson plans
47	Texas Scholars representatives will make presentations to 8th and 9th grade students.	Selected teachers	Principals, counselors	Scheduling	0	April - May 08	Program
49	Skyward will be utilized at all campuses to allow all educators access to data to assist in managing student performance.	Asst. Supt., Principals, teachers, network administrator	Asst. Supt.	Hardware, software	\$1,000	Ongoing	System reports
53	Wylie ISD will continue to work closely with the Abilene Chamber of Commerce to explore new avenues for educational excellence in partnership with the Abilene business community.	Asst. Superintendent	Asst. Superintendent	Schedule	0	Ongoing	Meetings
62	The Scottish Rite method and CEI lab will be utilized to provide dyslexia instruction.	Selected teachers	Principal	Materials, curriculum	\$35000	Ongoing	Lesson plans and serviced as appropriate.
71	Utilize Peer Assistance and Leadership intervention for students at risk of dropping out or being retained	PAL coordinator, counselors	Counselor	Referrals	0	Sept. 07 - May 08	Log of PAL activities
75	Students at the High School will pursue career pathways as part of their guidance and evaluation plan.	Counselors	Principals	Career pathway plans	0	Ongoing	Student education plans
76	Technology preparation and school to work courses will continue to be integrated into the curriculum (i.e. computerized drafting, commercial art, etc.).	Selected teachers	Principal	Schedule, hardware, software	\$8,000	Aug. 07 - May 08	Schedule, lesson plans

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
84	Accelerated instruction services will be available to appropriate students.	Principals, counselors, selected	Principal	Schedule, materials	0	Ongoing	Lesson plans
85	Special Education ARD meetings will have academic, educational, and psychological information necessary to target individual needs of each student in planning an appropriate educational program through inclusion and modifications in the regular classroom.	Selected teachers, diagnostician, counselors, Principals	Principal, diagnostician	Assessment, reports, schedule	0	Ongoing	Schedules, assessments
86	Speech therapy sessions will be enhanced by using technology and other new methods and materials.	Speech/Language pathologist	Taylor/Callahan Ed. Coop, Region 14 ESC, principal	Hardware, software, augmentative communication devices.	\$1,500	Aug. 07 - May 08	Lesson plans
87	Staff development for special population personnel will be attended to keep informed of innovative trends and remain in compliance with current laws and regulations.	Special population personnel	Asst. supt., program directors	Registration fees, travel	\$1,000	Ongoing	Registration, attendance
88	Students who qualify for Speech Therapy will meet the criteria of their yearly individual education plan.	Speech/Language pathologist, teachers, Principal	Taylor/Callahan Ed. Coop, Region 14 ESC, principal	Meetings, materials, tests	0	Ongoing	Registration, lesson plans, coordination sheets
89	The Education Diagnostician through educational training workshops will assess and evaluate academic and educational difficulties as well as interpret psychological difficulties that effect educational performance.	Selected teachers	Principal	Hardware, software, scheduling	0	Aug. 07 - May 08	Lesson plans
90	Transition Planning Meetings will disseminate information to High School special ed. students and their parents concerning the transition from high school to continuance of their goals for educational schooling, vocational training, and job opportunities.	Diagnostician, selected teachers, special adjustment coordinator counselors	Diagnostician	Assessments, representatives from outside agencies	0	Ongoing	Job progress reports
103	Extracurricular, co-curricular and UIL activities will be available at all campuses and students will be encouraged to participate.	Selected teachers	Principal	Supplies, materials, facilities, transportation, services	\$510,937	Aug. 07 - May 08	Lesson plans, schedules
104	At-risk students with potential for dropping out or being retained will be identified.	Counselors	Principal	At-risk identification instruments	\$0	Ongoing	At-risk list
105	There will be follow up on withdrawn students to insure they have enrolled at another school.	Counselors	Principal	Student records		Aug. 07 - May 08	Student records
109	Specialized programs will be conducted throughout the district (WHO, All-Stars [6th], Here's Looking at You [5th], Junior Achievement, etc.).	Counselors, selected teachers	Principal, counselor	Schedule, community volunteers		Sept. 07 - May 08	Schedule
110	Workshops will be held for parents and teachers to help develop positive student self-esteem and strong study skills.	Selected teachers, counselors	Principal	Workshops		Oct. 07 - May 08	Attendance
111	A crisis management plan will be available at all campuses.	Counselors	Principal	Planning document		Ongoing	Plan
118	Career Day will be hosted for the Junior High students.	Counselors	Principal, counselor	Correspondence		Spring08	Attendance
188	Student academic progress reports will be sent out at the	Principal, teachers	Principal	GradeSpeed	\$5,000	Aug. 07 -	Progress reports

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	three-week mark of each six weeks.					May 08	
190	Tuesday school will be implemented at the High School to give disciplinary alternatives and attendance make-up alternatives.	Principal, asst. Principal	Principal	Personnel to monitor students	\$15 per hour	Aug. 07 - May 08	Attendance sheets
191	In school suspension (ISS) will be utilized for disciplinary matters.	Principal	Principal	Personnel to monitor OCS	cost of teacher/supervisor assigned	Aug. 07 - May 08	Attendance sheets
238	The district will designate an appropriate staff person as a liaison for students in homeless situations.	Assistant Superintendent	Superintendent	Assistant Superintendent	\$0	Aug 07	Liaison named
239	The Texas Math Diagnostic System (TMDS) will be utilized from grades 6-11.	Assistant Superintendent, Math Teachers	Principal	TMDS website	\$0	Spring08	Lesson plans
247	The campus will develop parent involvement policies.	Principal	Principal	Principal, Campus committee	\$0	Aug. 07 - May 08	Principal, Campus committee minutes
249	Additional assistance will be provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus committee	\$0	Aug. 07 - May 08	Courses in place
251	TAKS workbooks will be made available to all 11th grade students in American History and English.	Principal, teachers	Principal	Instructional budget	\$2400	Aug. 07 - May 08	Lesson plans
252	Blocked Math will be available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Aug. 07 - May 08	Teacher schedules
253	The use of quality workbooks and study guides will increase to improve student performance on the TAKS.	Principal	Principal	Teachers	\$4500	Aug. 07 - May 08	Lesson plans
254	Summer review and remediation will be available for all students that do not pass any portion of the TAKS.	Principal	Principal	Teachers	\$5000	Ongoing	Teacher schedules
256	"WAIT" will be implemented in the health classes for High School credit.	Principal	Principal	Teacher, Health Advisory Council, Assistant Superintendent	\$0	Spring 08	Program in place
257	On-line SAT preparation classes have been offered through the High School.	Assistant Superintendent, Principal	Principal	Peterson's SAT online	\$2000	Ongoing	Administrative reports
258	LifeTrack services is a follow-up program for our Seniors. Questionnaires during the senior year and after they graduate get important feedback. Dr. Pepper/Pepsi is sponsoring this.	Principal	Principal	Principal, LifeTrack Services	\$3500	Spring 08	Survey results
270	"Steps to Respect", A Bullying Prevention Program for Grades 3-6 by Committee for Children will be used by	Teachers	Principal	Teacher	\$0	Spring 08	Lesson plans
272	Jazz Band will be an elective at the Junior High.	Teachers	Principal	Teacher	\$5,000	Aug 07	Teacher schedule
277	Photojournalism will be added as an elective at the Junior High.	Teachers	Principal	Teacher	\$15,000	Aug 07	Teacher schedule
286	TAKS Math and ELA remediation classes and tutorials will be added.	Principal, teachers, volunteers	Principal	College students	\$5000	May 08	Student success on TAKS
289	Two days of professional development at the high school	Principal, teachers	Principal	Staff development	\$0	Summer 08	Planning

Activities							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	will be devoted to curriculum alignment and development.						documentation
290	Video streaming will be integrated into the curriculum.	Teachers	Asst. Supt.	Budget	\$1500	May 08	Lesson Plans
310	High School counselors will be available to parents and students in evening sessions.	Counselor	Principal	Budget	\$10,000	October 2007	Sign-in sheets
311	TSTC will offer the KUDER Skills Assessment and Interest Inventory	Business Teacher	Principal	TSTC	\$0	December 2007	Kuder Results

## GOAL 4: PARENTS AND COMMUNITY PERSONNEL SHALL BE FULL PARTNERS IN THE EDUCATIONAL PROCESS OF THE DISTRICT.

**SUMMATIVE EVALUATION:** Needs survey, SBDM, plans, reports, and evaluations.

**OBJECTIVE 1:** The number of parent volunteers at each campus will be increased.

Activities							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
135	Special awards, assemblies, and/or receptions will be given to honor parent volunteers.	Teachers, counselors	Principal	Parent volunteer lists, awards	0	Apr-07	Reception evaluation
136	Each campus will solicit parents for volunteer help throughout the school year.	Teachers, counselors	Principal	Parents volunteer forms, newsletter	0	Aug. 07 - May 08	Parent volunteer list

**OBJECTIVE 2:** Parents and community personnel will be informed and active partners in the educational process.

Activities							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
53	Wylie ISD will continue to work closely with the Abilene Chamber of Commerce to explore new avenues for educational excellence in partnership with the Abilene business community.	Asst. Superintendent	Asst. Superintendent	Schedule	0	Ongoing	Meetings
137	A needs assessment will be conducted annually at selected campuses.	Asst. Supt. Principals, SBDM committees	Asst. Supt.	Meetings, materials		Ongoing	Results and recommendations

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
138	The Site-Based Decision Making process will be evaluated throughout the district.	Asst. Supt., Principals, SBDM committees	Asst. Supt.	Meetings, materials		Ongoing	Results and recommendations
139	Meetings will be held for special population parents to receive guidance in helping their children with the curriculum; and dispense information on characteristics of the various programs' services, laws, guidelines, rules, and resources available.	Program coordinators, selected teachers	Program coordinators, principals	Materials, schedule		Aug. 07 - May 08	Attendance
140	School district communication will be available on a regular basis through the use of local newspapers, newsletters, radio stations, bulletins, and "open door" philosophy, ARN classroom connection, web pages, and other appropriate methods	Administration, support staff,	Superintendent	Materials, supplies, equipment		Ongoing	Publications
141	Parents and community personnel will serve as volunteers in the Texas Scholars presentation program.	Selected teachers	Principals, counselors	Scheduling		April - May 07	Presentations
142	Parents and community personnel will serve as volunteers in the K-12 Junior Achievement program.	Selected teachers	Principals, counselors	Curriculum		March - April 07	Lesson plans
144	K-8 PTO's will work with each campus to enhance the educational and community climate	Teachers, counselors, Principals, PTO	Principals	Schedule	\$0	Aug. 07 - May 08	Meetings
146	Parents and community personnel will be actively involved in the site-based decision making process.	Principals	Superintendent	SBDM committees		Ongoing	Meeting minutes and agenda
147	The Junior High will broadcast information via a radio broadcast.	Principal, teachers	Principal	Broadcast equipment	\$2,000	Ongoing	Radio broadcasts, scripts
148	Wylie ISD will communicate with all residents in the district by use of a District newsletter, campus newsletters, and webpages.	Asst. Superintendent, secretary	Asst. Superintendent	Materials	\$5,000	Ongoing	Newsletter
175	Abilene Clean and Proud will provide the Intermediate School and Elementary School with information on recycling and environmental hazards.	Selected teachers	Principal	Abilene Clean and Proud	0	Ongoing	Lesson Plans
209	Parents are on site-based committee that are involved in writing the campus and district plan.	Supt., Principals	Supt.	Parents, community	\$500	Aug. 07 - May 08	Minutes of meetings
223	Six Flags 600 minute Reading Program will be used at the Intermediate School.	Counselor	Counselor	Six Flags	\$0	Spring08	Award list
224	The Mr. Gatti's "Read and Write" program will be utilized at the Intermediate School. Students read books, write a summary and get pizza. Also, their Spellbound program where a student scoring 100% all six weeks gets a free buffet.	Counselor, Teachers	Counselor	Mr. Gatti's	\$0	Aug. 07 - May 08	Award list
225	Pizza Hut's "Book It" program will be utilized at the Intermediate School. Students read a specified number of books and get a pizza party at the end of the year.	Counselor, Teachers	Counselor	Pizza Hut	\$0	Aug. 07 - May 08	Award list
227	St. Jude Math-a-Thon builds math skills while helping to raise money for research and treatments at St. Jude Hospital.	Counselor	Counselor	St. Jude Hospital	\$0	Spring08	Lesson plans
274	A phone system with voice mail will be available for all staff.	Technology director, Assistant	Assistant Superintendent	Budget	\$50000	Ongoing	Voicemail in place

Activities							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
		Superintendent					
275	The district web page will be updated daily.	Chief Financial Officer	Superintendent	Chief Financial Officer, software	\$1000	Ongoing	Website
310	High School counselors will be available to parents and students in evening sessions.	Counselor	Principal	Budget	\$10,000	October 2007	Sign-in sheets
311	TSTC will offer the KUDER Skills Assessment and Interest Inventory	Business Teacher	Principal	TSTC	\$0	December 2007	Kuder Results
313	Celebrate the Arts Day in May	Principal, Fine Arts Teachers	Principal	Staff	\$0	May 2008	Scheduled Day

**GOAL 5: WYLIE I.S.D. WILL PROVIDE A SUPPORTIVE, SAFE, AND DISCIPLINED ENVIRONMENT FOR ITS STUDENTS SO THEY MAY BECOME SELF-ASSURED, PRODUCTIVE ADULTS.**

**SUMMATIVE EVALUATION:** Needs survey, SBDM, plans, reports, and evaluations.

**OBJECTIVE:** Various methods, approaches, and programs will be utilized to help students acquire the knowledge, skills, and attitudes for success in school, in the workplace, and in life.

Activities							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
35	Teachers will offer a regularly scheduled daily morning tutorial session to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
149	Project CHARLIE (Chemical Abuse Resolution Lies in Education - to help children develop a healthy drug awareness. To promote better community and law enforcement relations. To improve student's self-esteem.	Teachers, counselors	Principals	Materials		Aug. 07 - May 08	Activities
150	W.H.O. (We Help Ourselves) - Designed to keep children from being hurt, exploited, or victimized. Teaches strategies for use in taking responsibility for their own health and safety.	Teachers, counselors	Principals	Materials		Aug. 07 - May 08	Activities
151	P.A.L. (Peer Assistance and Leadership) - A cooperative program implemented by schools to provide the at-risk younger children with a supportive	Teachers, counselors	Principals	Materials, schedule		Aug. 07 - May 08	Activities, lesson plans

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	role model from high school.						
152	All STARS [6th] - Develops drug awareness and teaches students how to deal with stress and peer pressure. Follow-up in 7th grade.	Teachers, counselors	Principals	Materials, Dyess AFB		Aug. 07 - May 08	Activities
153	Counseling – Sessions will be implemented to deal with various personal issues affecting self-esteem, behavior, and responsibility in the school setting.	Teachers, counselors	Principals	Materials		Aug. 07 - May 08	Activities
154	Red Ribbon Week - Students will wear red ribbons to show their drug free awareness.	Teachers, counselors	Principals	Materials		Aug. 07 - May 08	Activities
155	HAVOC (Higher Achievement Via Out of the Ordinary Challenges - Used to teach 6th graders teamwork, problem solving, and trust using various learning techniques.	Teachers, counselors	Principals	Materials, Region 14 ESC, Abilene State Park		Spring08	Activities
157	Great American Smoke-Out (Smoke Scream) - Used to provide awareness concerning smoking trends and fatalities.	Teachers, counselors	Counselors	Materials		Fall 07	Activities
159	Trooper Sparky Dean - The seat belt safety program is presented during the fall ware of the importance of wearing a seat belt.	Teachers, counselors	Counselors	Materials, Texas Dept. of Public Safety		Aug. 07 - May 08	Activities
161	Thumbs-Up for Kids Program - Introduces good health practices to our students.	Teachers, counselors	Counselors	Materials		Aug. 07 - May 08	Activities
162	Good citizenship will be recognized and rewarded each six weeks at appropriate campuses.	Teachers, counselors	Counselors	Awards		Sept. 07 - May 08	Citizenship lists
163	Students will develop an appreciation for and assist in the upkeep and beautification of all campuses.	Teachers, Principals	Principals	Materials		Aug. 07 - May 08	Activities
164	Students will continue to practice and gain additional awareness of recycling activities.	Teachers, Principals	Principals	Materials		Aug. 07 - May 08	Activities, lesson plans
165	Recycling bins at appropriate campuses will be placed.	Asst. Supt.	Asst. Supt.	Collection bins, City of Abilene		Ongoing	Activities
167	Transportation to and from school and school activities will be available and safe for all students.	Transportation director, drivers	Asst. Supt.	Vehicles, maintenance, services	\$301,173	Ongoing	Bus routes, transportation logs
168	All buildings and grounds will be maintained in a repaired, clean, and safe condition.	Maintenance and custodial personnel	Asst. Supt.	Materials, equipment, services		Ongoing	Work requests, records
169	Safety inspections from outside consultants will be conducted each year.	Asst. Supt., Principals, maintenance, custodians	Asst. Supt.	Schedule		Fall, spring	Work requests, records
170	Safety training will be conducted and manuals distributed and reviewed each year for all maintenance, custodians, cafeteria, and bus drivers.	Asst. Supt., selected personnel	Asst. Supt.	Materials		Ongoing	Meetings

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
171	Meals will be provided at all campuses by qualified personnel and according to all rules and regulations.	Cafeteria staff	Food director	Training, supplies, services	\$581,103	Ongoing	Meal counts, meetings
172	An Alternative Education Program will be available to all students meeting placement criteria as established by district policies and guidelines.	Principals, selected teachers	Principals	Schedule, salaries		Aug. 07 - May 08	Attendance, lesson plans
173	A qualified and adequate number of nursing personnel and services will be available at all campuses.	Superintendent, Principals	Superintendent	Salaries, benefits, services	\$127,603	Ongoing	Activities, visitation logs
176	Electronic sign in the cafeteria will be utilized to recognize students and highlight their achievements.	Principal, asst. Principal	Principal	Electronic sign	\$500	Ongoing	Sign in place
181	Healthier Kids - Tobacco Program from Hendrick Hospital.	Counselor	Principal	Hendrick Medical Team	\$0	Aug. 07 - May 08	Scheduled activity
182	An intervention assistance team will be used at all campuses. Procedures will be incorporated into teacher handbooks.	Principal, counselor, teachers	Principal	Materials	CAP team	Aug. 07 - May 08	Team in place
189	Students who are expelled from school will be sent to the Taylor County Learning Center [TCLC], a Juvenile Justice Alternative Education Program.	Principal, Asst. Supt.	Asst. Supt.	TCLC	\$59 per day	Aug. 07 - May 08	TCLC Placement
207	Annually a report will be given to parents and the community concerning the number, rate and type of violent and criminal incidents occurring in each school as part of its annual report.	Asst. Supt., PEIMS Coordinator	Asst. Supt.	Skyward PEIMS Report	\$30,000 annually	May 08	Report
208	Pregnancy related services are provided through the counselor's office.	Counselors, Principal	Principal	Counselors	\$500	Aug. 07 - May 08	Monitoring of pregnancy cases
210	Texas scholarship/grants program is communicated to junior and seniors by the counselors.	Counselors, Principals	Principal	Counselors	\$0	Aug. 07 - May 08	Schedule of Counselor meetings
211	Distance learning will be implemented so students will be able to start earning college credits.	Principal, teachers	Principal	Distance Learning Lab	\$50,000	Aug. 07 - May 08	Classes Scheduled
212	College courses will be offered on the High School campus.	Principal, Colleges	Principal	Classroom, professors	\$500	Aug. 07 - May 08	Classes Scheduled
213	Power Connection develops drug awareness and helps students deal with peer pressure and self esteem issues.	Principal, Counselor, Teachers	Principal	Power Connection	\$0	Aug. 07 - May 08	Classes Scheduled
214	The district will monitor all dangerous disciplinary offenses through the PEIMS 425 record.	Principal, Asst. Principals	Principal	Asst. Principals, PEIMS software	\$30,000	Aug. 07 - May 08	Report
222	Asset Builders classroom presentations will be delivered by ESC14 Safe & Drug Free Schools consultant. It addresses issues relating to drug use and violence prevention. 5th grade refusal skills, 6th grade conflict resolution.	Counselor, Principal	Counselor	ESC14	\$500	Aug. 07 - May 08	Lesson plans
231	SS3 Survey which is district wide with administrators, teachers, staff, parents, and students being surveyed about needs.	Safe and drug-free coordinator	Assistant Superintendent	Counselor	\$0	Spring 08	Survey results
243	The Alertnow Emergency Notification Service has	Assistant	Assistant Superintendent	Budget, Assistant	\$700	Ongoing	Program in place

## Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	been implemented for quick notification in case of emergency.	Superintendent		Superintendent			
255	Crimestoppers will be available for students who know about illegal activities at school.	Principal	Principal	Crimestoppers, principal	\$0	Ongoing	Program in place
256	"WAIT" will be implemented in the health classes for High School credit.	Principal	Principal	Teacher, Health Advisory Council, Assistant Superintendent	\$0	Spring 08	Program in place
258	LifeTrack services is a follow-up program for our Seniors. Questionnaires during the senior year and after they graduate get important feedback. Dr. Pepper/Pepsi is sponsoring this.	Principal	Principal	Principal, LifeTrack Services	\$3500	Spring 08	Survey results
260	The electrical safety program, "Louie Louie" will be implemented at the Intermediate.	Principal, teacher	Principal	Teacher	\$0	Spring 08	Lesson plans
264	Students will participate in making Fire Prevention Posters	Teachers	Principal	Fire Dept information, teachers	\$0	October 07	Lesson Plans
270	"Steps to Respect", A Bullying Prevention Program for Grades 3-6 by Committee for Children will be used by	Teachers	Principal	Teacher	\$0	Spring 08	Lesson plans
293	"Aim for Success" will be presented to 7th and 8th grade students to teach the value of abstinence.	Principal, Counselor	Counselor	United Way	\$0	May 08	Scheduled event
302	Conduct recruitment activities to ensure highly qualified personnel in all positions. Activities will include participating in job fairs, posting vacancies in multiple sites and maintaining an active webpage.	All staff	Superintendent	Local funds, Title IIA	\$500	May 2008	Number of positions posted, number of applications completed, number of visits on web page
303	Establish an effective teacher mentoring system in order to retain highly qualified staff.	All staff	Principal	Local funds, Title IIA	\$500	Ongoing	Mentor assignments, mentor conference logs
304	Analyze data from all teachers' certifications, testing, staff development, and service records to ensure that all meet highly qualified status.	All teachers	Human Resources	Title IIA, Local funds	\$500	August 2007	Personnel files, Professional development records, teacher interviews
305	Assist teachers in maintaining or attaining certification through alternative programs, GT certification, ESL certification, coursework, and TExES testing in order to assure all staff is highly qualified.	All teachers	Principal	Title IIA, Local funds	\$500	August 2007	Number of teachers in ACPs, Professional development records
306	Analyze data from paraprofessionals' files to ensure all instructional aides are highly qualified.	All instructional para professionals	Human Resources	Title IIA, Local funds	\$500	August 2007	Personnel files, Professional development records
307	Require any instructional aides not considered highly qualified to complete TOP training.	All instructional para professionals	Professional Development records, Number of paraprofessionals attending TOP training	Title IIA, Local funds	\$500	August 2007	Professional development records, number of paraprofessionals attending TOP training
308	Provide incentives for teachers to attain ESL/GT certification.	All teachers	Superintendent	Title IIA, Local funds	\$500	August 2007	Staff development records, certification paid, personnel files
309	Assign highly qualified teachers in equal proportions to	All teachers	Human Resources Director	Title IIA, Local funds	\$500	August	Personnel files, campus

### Activities

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	all campuses, including low-income and minority areas.					2007	demographics
315	A school resource officer will be secured for the district.	Supt.	Supt.	Budget	\$32,000	August 2007	Officer in place
316	A receptionist will be hired at the High School to insure all visitors are greeted and registered.	Principal	Principal	Budget	\$15,000	August 2007	Receptionist in place
317	Safe dating will be addressed at the High School.	Health teachers	Principal	Fisher County Health	\$0	May 2008	Lesson Plans
318	Sub-It will be used at the Junior High and High School to maximize time of office staff and insure qualified subs are in the classroom.	Assistant Principal, substitutes	Assistant Principal	Budget	\$4000	Ongoing	Program Implementation