



Board Meeting Date: 1/6/2025

Title: Kids Club Fees – Fiscal Year 2026

Type: Consent

Presenter(s): Mert Woodard - Director, Finance & Operations; Dr. Anne Marie Leland – Director, Community Education & Strategic Partnerships

Description: Annually the District administration analyzes Kids Club participation fees, assessing both comparable programs and the District's operational costs. For the 2026 fiscal year, the District administration proposes an increase of 8.00% to current fees, in-line with expected salary enhancements and supply costs.

Prior Kids Club fee increases approved by the Board were 6.50% for fiscal year 2025 and 6.85% for fiscal year 2024.

The proposed fee increases were reviewed by the Finance & Facilities Committee.

Recommendation: Approve the Kids Club fees as proposed by the District administration, effective July 1, 2025.

Desired Outcomes from the Board: Approval of the District administration's recommended action.

Attachments:

1. Kids Club Fee Schedule – Fiscal Year 2026