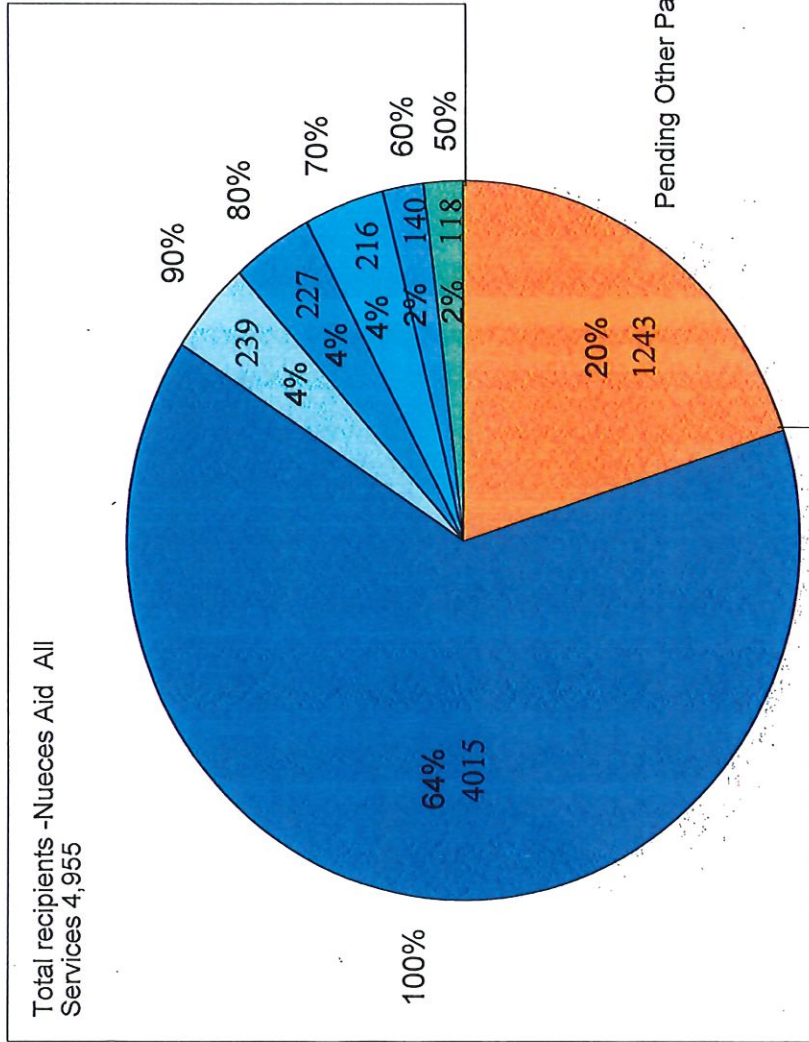


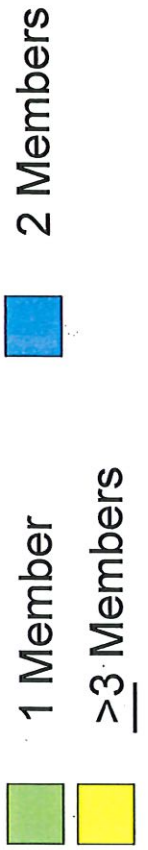
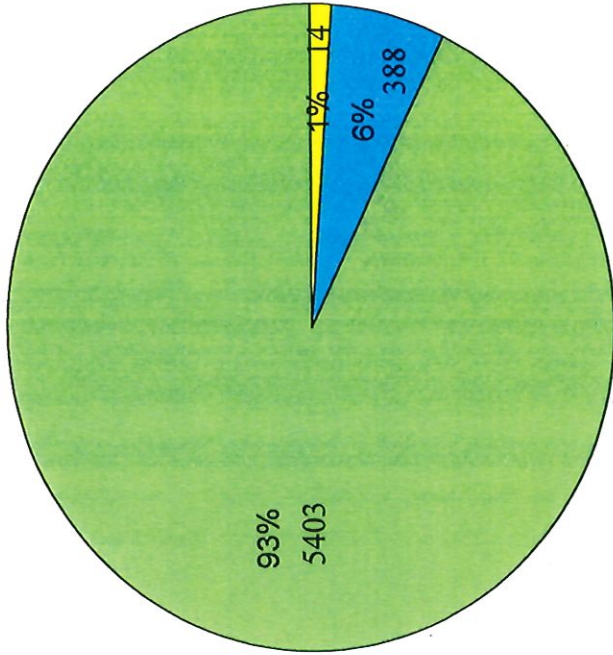
February 2020

Nueces Aid Program Enrollment

Total Enrolled
6,198



Total Households
5,805



Nueces Aid Program Enrollment Summary Calendar Year 2020

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD 2020 Average | Comments |
|----------------------------------|----------------|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------|---|
| TOTAL RECIPIENTS | 6,231 | 6,198 | | | | | | | | | | | 6,215 | |
| NUECES AID - All Services | | | | | | | | | | | | | | The percentage for each plan option is calculated by dividing the number for each option by the number of total recipients. |
| 100% % | 4,051 65.0% | 4,015 64.8% | | | | | | | | | | | 4,033 64.9% | |
| 90% % | 222 3.6% | 239 3.9% | | | | | | | | | | | 281 3.7% | |
| 80% % | 220 3.5% | 227 3.7% | | | | | | | | | | | 224 3.6% | |
| 70% % | 218 3.5% | 216 3.5% | | | | | | | | | | | 217 3.5% | |
| 60% % | 153 2.5% | 140 2.3% | | | | | | | | | | | 147 2.4% | |
| 50% % | 99 1.6% | 118 1.9% | | | | | | | | | | | 109 1.7% | |
| TOTAL NUECES AID | 4,963 79.7% | 4,955 79.9% | | | | | | | | | | | 4,959 79.8% | |

Nueces Aid Program Enrollment Summary Calendar Year 2020

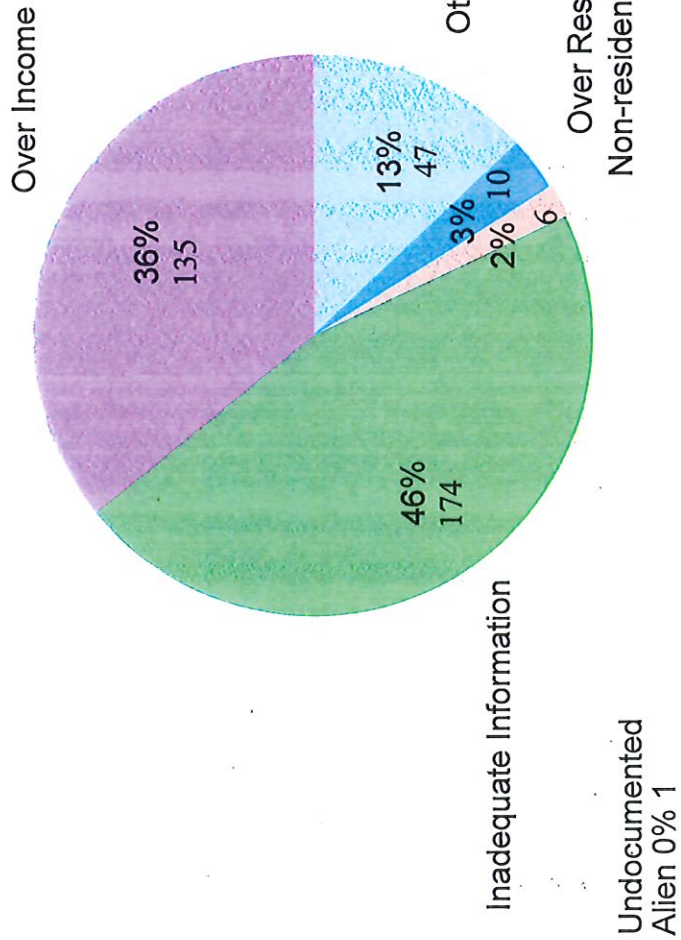
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD 2020 Average | Comments |
|-----------------------------------|--------------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------|---|
| PENDING OTHER PAYORS | | | | | | | | | | | | | | |
| TANF | 107 | 107 | | | | | | | | | | | 107 | |
| % | 8.4% | 8.6% | | | | | | | | | | | 8.5% | |
| SSI-SSID | 745 | 728 | | | | | | | | | | | 737 | |
| % | 58.8% | 58.6% | | | | | | | | | | | 59.7% | These individuals are eligible for NCHD assistance if denied assistance by other payer. |
| Other Payer | 416 | 408 | | | | | | | | | | | 412 | |
| % | 32.8% | 32.8% | | | | | | | | | | | 32.8% | |
| TOTAL PENDING OTHER PAYORS | 1,268 | 1,243 | | | | | | | | | | | 1,256 | |
| | 20.3% | 20.1% | | | | | | | | | | | 20.2% | |
| HOUSEHOLDS BY SIZE | | | | | | | | | | | | | | |
| 1 Member Household | 5,427 | 5,403 | | | | | | | | | | | 5,415 | The percentage for each size household is calculated by dividing the number of each |
| % | 92.9% | 93.1% | | | | | | | | | | | 93.0% | member household by the |
| 2 Member Household | 393 | 388 | | | | | | | | | | | 391 | total number of households. |
| % | 6.7% | 6.7% | | | | | | | | | | | 6.7% | |
| >=3 Member Household | 20 | 14 | | | | | | | | | | | 17 | |
| % | 0.3% | 0.2% | | | | | | | | | | | 0.3% | |
| TOTAL HOUSEHOLDS | 5,840 | 5,805 | | | | | | | | | | | 5,823 | |

NUECES AID DENIALS

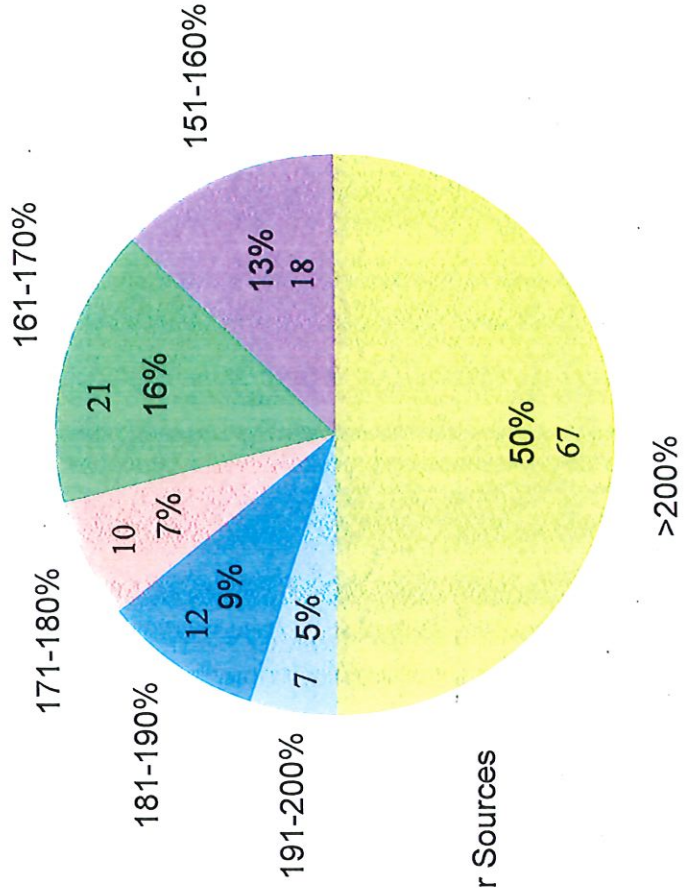
Calendar Year 2020
January-February

Total Denials 373

Denial Reasons



Comparison of Over Income Cases to 2019 HHS Poverty Guidelines



Nueces Aid Program
Application Processing Summary Calendar Year 2020

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD 2020 | Comments |
|--------------------------------------|-------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|---|
| TOTAL APPLICATIONS | | | | | | | | | | | | | | |
| - Approved | 1,320 | 1,037 | | | | | | | | | | | 2,357 | |
| % | 1,132 | 852 | | | | | | | | | | | 1,984 | |
| | 85.8% | 82.2% | | | | | | | | | | | 84.2% | Since FY 1999, the denial rate is based on all denied |
| - Denied | 188 | 185 | | | | | | | | | | | 373 | individuals in the household. |
| % | 14.2% | 17.8% | | | | | | | | | | | 15.8% | |
| APPROVALS BY PLAN TYPE | | | | | | | | | | | | | | |
| NUECES AID - All Services | | | | | | | | | | | | | | |
| 100% | 772 | 566 | | | | | | | | | | | 1,338 | |
| % | 68.2% | 66.4% | | | | | | | | | | | 67.4% | |
| 90% | 39 | 45 | | | | | | | | | | | 84 | |
| % | 3.4% | 5.3% | | | | | | | | | | | 4.2% | |
| 80% | 48 | 37 | | | | | | | | | | | 85 | |
| % | 4.2% | 4.3% | | | | | | | | | | | 4.3% | |
| 70% | 29 | 29 | | | | | | | | | | | 58 | The percentage of approvals |
| % | 2.6% | 3.4% | | | | | | | | | | | 2.9% | by plan option is calculated |
| 60% | 24 | 17 | | | | | | | | | | | 41 | by dividing the number for |
| % | 2.1% | 2.0% | | | | | | | | | | | 2.1% | each plan option by the |
| 50% | 33 | 26 | | | | | | | | | | | 59 | total number of approved |
| % | 2.9% | 3.1% | | | | | | | | | | | 3.0% | applications. |
| TOTAL | 945 | 720 | | | | | | | | | | | 1,665 | |
| % | 83.5% | 84.5% | | | | | | | | | | | 83.9% | |
| HOUSEHOLDS BY SIZE - APPROVED | | | | | | | | | | | | | | |
| 1 Member Household | 988 | 740 | | | | | | | | | | | 1,728 | The percentage for each size |
| % | 93.2% | 92.8% | | | | | | | | | | | 93.1% | household is calculated by |
| 2 Member Household | 70 | 55 | | | | | | | | | | | 125 | dividing the number of house- |
| % | 6.6% | 6.9% | | | | | | | | | | | 6.7% | holds in the category by the |
| 3 or > Member Household | 2 | 2 | | | | | | | | | | | 4 | total number of approved |
| % | 0.2% | 0.3% | | | | | | | | | | | 0.2% | households. |
| TOTAL HOUSEHOLDS APPROVED | 1,060 | 797 | | | | | | | | | | | 1,857 | 4 Households pending other |
| | | | | | | | | | | | | | | payors are not included. |

Nueces Aid Program
Application Processing Summary Calendar Year 2020

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD 2020 | Comments |
|---|------------|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|--|
| NCHD DENIALS - Reasons for Denials | | | | | | | | | | | | | | |
| Non Resident | 4 | 2 | | | | | | | | | | | | 6 |
| % | 2.1% | 1.1% | | | | | | | | | | | | 1.6% The percentage for each denial reason is calculated by dividing the number of individuals for each reason by the total number of individuals denied. |
| Over Income | 78 | 57 | | | | | | | | | | | | 135 |
| % | 41.5% | 30.8% | | | | | | | | | | | | 36.2% |
| Over Resources | 6 | 4 | | | | | | | | | | | | 10 |
| % | 3.2% | 2.2% | | | | | | | | | | | | 2.7% |
| Other Payer | 21 | 26 | | | | | | | | | | | | 47 |
| % | 11.2% | 14.1% | | | | | | | | | | | | 12.6% |
| Incomplete Info | 78 | 96 | | | | | | | | | | | | 174 |
| % | 41.5% | 51.9% | | | | | | | | | | | | 46.6% |
| Undocumented Aliens | 1 | 0 | | | | | | | | | | | | 1 |
| % | 0.5% | 0.0% | | | | | | | | | | | | 0.3% Note: UA code eff 08/01/01 |
| TOTAL DENIALS | 188 | 185 | | | | | | | | | | | | 373 |
| HOUSEHOLDS BY SIZE - DENIED | | | | | | | | | | | | | | |
| 1 Member Household | 155 | 139 | | | | | | | | | | | | 294 |
| % | 90.1% | 85.3% | | | | | | | | | | | | 87.8% The denial percentage for each size household is calculated by dividing the number for each household size by the total number of denied households. |
| 2 Member Household | 16 | 22 | | | | | | | | | | | | 38 |
| % | 9.3% | 13.5% | | | | | | | | | | | | 11.3% |
| 3 or > Member Household | 1 | 2 | | | | | | | | | | | | 3 |
| % | 0.6% | 1.2% | | | | | | | | | | | | 0.9% Households pending other payors are not included. |
| TOTAL HOUSEHOLDS DENIED | 172 | 163 | | | | | | | | | | | | 335 |
| PENDING APPLICATIONS | | | | | | | | | | | | | | |
| Incomplete Applications | 141 | 139 | | | | | | | | | | | | 140 |
| TANF | 30 | 31 | | | | | | | | | | | | 31 |
| SSI-SSID | 84 | 52 | | | | | | | | | | | | 52 |
| Other Payor | 73 | 49 | | | | | | | | | | | | 49 |