

- TO: Board of Education
- FROM: Dr. Jay Morrow
- DATE: December 1, 2024

RE: FY25 Goals

As you recall, the Board of Education adopted the following goals and measurements at the meeting on September 9, 2024:

- Continue work to improve student learning environment, measured by:
 - Improved communication with students and families of the importance of good attendance.
 - Ongoing monitoring and measurements.
- Ongoing revision and implementation of 10-year facility plan, measured by:
 - Continued planning and implementation of various projects, such as classroom refreshes, possible upper-gym renovations, campus security, and other planning and implementation.

Here is an update on each goal:

- Student learning/attendance: Mr. Wright will provide a review during his administrative report.
- 10 Year Facility Plan: The following are in process:
 - Streamline Architects is in the process of preparing bids for the upper gym project.
 - We hope to have preliminary meetings with our architect for the 10-year fire prevention/health/life safety survey in January. This will allow us to identify qualifying items for future work, in particular possible safety upgrades.
 - Meetings have been occurring for summer parking lot upgrades, with bid approval hopefully coming in mid-to-late winter.