



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

11B. Report

Date: October 8, 2007

SUBJECT: DISTRICT STRATEGIC IMPROVEMENT PLAN EXECUTIVE SUMMARY

BOARD GOAL: All students will achieve educational excellence.

All systems in Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: Budget Funds

Background Information:

- Per Education Code 11.252 each District is required to develop, review, and revise a District Strategic Improvement Plan for the purpose of improving student performance for all students.
- The District Strategic Improvement Plan is developed based on the District Performance Objectives.

Administrative Considerations:

- The 2005-2006 District Strategic Improvement Plan represented the first phase of a revised effort towards a more comprehensive district planning process. The creation of long range District plans utilizing the five Board-adopted District Strategic Goals was the first step towards aligning the planning process in the District. The impetus for these changes was the Curriculum Audit that was commissioned by the Board of Trustees in 2004 and delivered to the District in 2005. The District Strategic Improvement Plan is used as a guide towards a systems-approach for district and school improvement initiatives.
- The District Strategic Improvement Plan is a long range five year plan written with long term Strategic Goals and Strategic Objectives (2005-2010) and short term operational activities that will be determined annually.
- The strategic objectives represent five year targets while the performance activities represent annual measures.
- The Board will be presented reports quarterly in order to provide updates on the performance activities. The first quarterly report will be presented at the November 12, 2007 board meeting.

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Respectfully submitted,
Karin Holacka
Executive Director of Elementary Administration