

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025
AM YES OR NO No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGR
FLOWTHROUGH ONLY

| | | | |
|-----------------------------------|--------------|----|---------------|
| BUDGET PERIOD | July 1, 2024 | TO | June 30, 2025 |
| A. CARRY OVER | | | |
| B. TOTAL CURRENT YEAR ALLOCATION | | | |
| C. ADMINISTRATIVE POOL ALLOCATION | | | |
| TOTAL FUNDING AVAILABLE: | \$ | | - |

| | |
|-------------------------------------|---|
| DOC. ID: | 65-25-82 |
| FED. TAX ID.: | 85-6000-130 |
| Please Identify One: | |
| <input type="checkbox"/> | General Fund/Capital Outlay/Debt |
| <input checked="" type="checkbox"/> | Direct Grant |
| <input type="checkbox"/> | Flowthrough <u>25145</u> (Program of Adm.) |
| Name | <u>IMPACT AID-SPECIAL ED</u> |
| SELECT ONE: | |
| <input type="checkbox"/> | INITIAL BUDG. (Flowthrough) |
| <input type="checkbox"/> | INCREASE |
| <input type="checkbox"/> | DECREASE |
| <input checked="" type="checkbox"/> | MAINTENANCE |
| <input type="checkbox"/> | TRANSFER |

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

| REVENUE AND FUND CODE | FUNCTION/OBJECT EXPENDITURE | | DESCRIPTION | PRESENT BUDGET | AMOUNT OF ADJUSTMENT | ADJUSTED BALANCE | ADD'L FTE |
|-----------------------|-----------------------------|------------|--------------------------|----------------------------|----------------------|------------------|------------------|
| | FROM | TO | | | | | |
| 25145 | 2100.56118 | | General Supplies | \$291,095.24 | -\$25,000.00 | \$198,294.19 | |
| | | 2200.53330 | Professional Development | \$51,366.15 | \$25,000.00 | \$ 62,794.95 | |
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| | | | | | | | |
| | | | | SUB TOTAL | \$0.00 | | Total FTE |
| | | | | INDIRECT COST 2.40% | \$0.00 | | |
| | | | | TOTAL | \$0.00 | | |

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 3/11/25

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

| FUNCTION/OBJ | JUSTIFICATION | FUNCTION/OBJ | JUSTIFICATION |
|--------------|--|--------------|---------------|
| | Transfer from 2100 function to 2200 function to cover Prof Dev needs | | |
| | | | |
| | | | |

| SCHOOL DISTRICT CERTIFICATION | |
|-------------------------------|-------|
| Cody Diehl | |
| SUPERINTENDENT | DATE: |
| | |
| FISCAL OFFICER | DATE: |

| SDE APPROVAL | |
|---------------------------|-------|
| Korths Ellsworth | |
| PROGRAM DIRECTOR | DATE: |
| | |
| AGENCY SPPORT/SCHOOL BUD. | DATE: |