



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Approval of Budget Amendment

SUBMITTED BY: Samuel D. Flores **OF:** Comptroller

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: March 22, 2017

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2016-2017 budget by the Board of Trustees.

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF MARCH, 2017

| <u>DEPT/ORGANIZATION</u> | <u>BUDGET</u> | <u>AMENDED BUDGET</u> | <u>INCREASE (DECREASE)</u> |
|------------------------------------------|---------------------|---------------------------|--------------------------------|
| AFTER SCHOOL PROGRAM - BA 17-01 | | | |
| EXPENDITURES | | | |
| 1627 36 992 99 000 61XX01 Extra Duty Pay | \$ 185,349 | \$ 1,165,631 | \$ 980,282 |
| 1627 33 992 99 000 61XX01 Extra Duty Pay | 938,632 | 33,699 | (904,933) |
| 1627 52 992 99 000 61XX01 Extra Duty Pay | 185,349 | 110,000 | (75,349) |
| EXPENDITURE TOTAL | \$ 1,309,330 | \$ 1,309,330 | \$ - |

To correct the budget for the After School Program. **No effect on FUND BALANCE.** Requested by Mr. Samuel D. Flores, Comptroller.