

Account	Description	Adopted 2018/2019	2019/20 Prelim-A	2019/20 Prelim-B
6000-230-0230	Youth Service Bureau	\$ 21,000	\$ 21,000	\$ 21,000
6000-230-0232	Youth Services Program	\$ 5,000	\$ 5,000	\$ 5,000
6000-250-0262	E-Rate	\$ 65,000	\$ 65,000	\$ 65,000
6000-610-6100	Property Taxes	\$ 28,017,431	\$ 28,113,894	\$ 30,934,133
6000-610-6101	Supplemental Motor Vehic	\$ 145,000	\$ 145,000	\$ 145,000
6000-610-6105	Capital Improve/TownCle	\$ 2,500	\$ 2,500	\$ 2,500
6000-620-6200	PT/Interest & Lien Fees	\$ 80,000	\$ 80,000	\$ 80,000
6000-640-6407	Adult Basic Education	\$ 126,344	\$ 128,058	\$ 128,058
6000-640-6408	Education Block Grant	\$ 8,084,162	\$ 8,498,976	\$ 6,865,689
6000-640-6411	ECS Alliance Grant	\$ 1,241,154	\$ 1,241,154	\$ 1,633,287
6000-640-6410	Special Ed Excess Cost G	\$ 374,344	\$ 374,344	\$ 525,297
6000-650-6500	Locip Current Year	\$ 126,810	\$ 126,810	\$ 126,810
6000-650-6502	Elderly Prop Tax Freeze	\$ -	\$ -	\$ -
6000-650-6503	State Distressed Munic	\$ -	\$ -	\$ -
6000-650-6505	Pilot State Property	\$ 29,550	\$ 29,550	\$ 29,550
6000-650-6507	Reimburs. Boat Assessmen	\$ 850	\$ 850	\$ 850
6000-650-6508	Veterans Prop Tax Exempt	\$ 23,000	\$ 23,000	\$ 23,000
6000-650-6509	Pilot Priv Colleges Hosp	\$ 690,309	\$ 690,309	\$ 690,309
6000-650-6510	Circuit Breaker Grant/El	\$ 75,000	\$ 75,000	\$ 75,000
6000-650-6511	Telephone Access Line Ta	\$ 31,113	\$ 31,113	\$ 31,113
6000-650-6513	Locip Previous Years	\$ 100,000	\$ 150,000	\$ 150,000
6000-650-6514	Municipal Sharing Pool	\$ -	\$ -	\$ -
6000-650-6519	MRSRG: Provision	\$ -	\$ -	\$ -
6000-650-6520	MRSRG: Additional Pilot	\$ -	\$ -	\$ -
6000-650-6521	Nutmeg Network Grant			
	MRSRG: MV	\$ -	\$ -	\$ -
	MSRF: Urban Stabilization	\$ 205,327	\$ 205,327	\$ 205,327
6000-660-6602	Housing Authority/Pilot	\$ 56,105	\$ 56,105	\$ 56,105
6000-600-6603	Building Copies	\$ 750	\$ 750	\$ 750
6000-660-6604	Building/Electrical Perm	\$ 220,000	\$ 220,000	\$ 220,000
6000-660-6605	Interest Earned	\$ 20,000	\$ 20,000	\$ 20,000
6000-660-6614	Finance Office Permits	\$ 200	\$ 200	\$ 200

6000-660-6615	Planning, Zoning, Wetlands	\$ 500	\$ 500	\$ 500
6000-660-6616	Street Excavation Fees	\$ 500	\$ 500	\$ 500
6000-660-6617	Insurance Rebates	\$ 1	\$ 1	\$ 1
6000-660-6618	Workers Comp Reimburse	\$ 180,000	\$ 180,000	\$ 180,000
6000-660-6619	Assessor Copies	\$ -	\$ -	\$ -
6000-660-6620	Town Aid revenue	\$ 264,819	\$ 264,819	\$ 264,819
6000-660-6632	Pequot Fund	\$ 207,304	\$ 207,304	\$ 207,304
6000-660-6650	Parking Tickets	\$ 10,000	\$ 10,000	\$ 10,000
6000-660-6651	Picnic Grove Rental Fees	\$ 6,500	\$ 6,500	\$ 6,500
6000-660-6653	Interest on Unused Bond	\$ 5,000	\$ 5,000	\$ 5,000
6000-660-6654	Tax Collector Information	\$ -	\$ -	\$ -
6000-680-6807	Town Clerk Receivables	\$ 220,000	\$ 220,000	\$ 220,000
6000-680-6810	WPCA Bonds	\$ 220,209	\$ 370,000	\$ 370,000
6000-680-6811	Court House Reimbur			
6000-680-6820	Pilot Lincoln Housing	\$ 18,986	\$ 18,986	\$ 18,986
6000-680-6821	Muni Energy EFF & Cons	\$ -	\$ -	\$ -
6000-690-6901	Employee Med Co Pay Prem	\$ 236,019	\$ 236,019	\$ 236,019
6000-690-6905	Housing Auth Health Ins	\$ 64,860	\$ 64,860	\$ 64,860
6000-690-6912	WPCA Health Ins Premium	\$ 246,708	\$ 246,708	\$ 246,708
6000-690-6914	BOE Health Ins Premium S	\$ 773,024	\$ 773,024	\$ 773,024
6000-690-6918	Appropriate from FB	\$ -	\$ -	\$ -
6000-690-6920	Recreation Receivables	\$ 55,000	\$ 55,000	\$ 55,000
6000-690-6930	Fire Watch Reimb	\$ 2,000	\$ 2,000	\$ 2,000
6000-690-6934	Sale Highway/Fire Dept			
6000-690-6952	Police Outside Work	\$ 175,000	\$ 175,000	\$ 175,000
6000-690-6967	Planning Consultant Reimb	\$ -	\$ -	\$ -
6000-690-6981	Blight Violations	\$ 18,700	\$ 18,700	\$ 18,700
6000-690-6988	WPCA PP	\$ 31,000	\$ 31,000	\$ 31,000
7015-7018	Parking Authority Stuff	\$ 135,135	\$ 155,135	\$ 155,135
6000-690-7006	Library Grants			
6000-690-7008	PZC Engineer Svcs	\$ -	\$ -	\$ -
6000-690-7010	Library Endowment Fund	\$ -	\$ -	\$ -
6000-690-7019	Downtown Revitalization			

6000-690-7020	Town Clerk Grants	\$ 4,500	\$ 5,500	\$ 5,500
	Grand Total	\$ 42,616,714	\$ 43,350,496	\$ 45,080,534
	Property Tax	\$ 28,017,431	\$ 28,113,894	\$ 30,934,133
	Total Misc Tax	\$ 14,599,283	\$ 15,236,602	\$ 14,146,401