

MEMORANDUM

DATE: February 26, 2019

FROM: Steven A. Sparks, Executive Administrator for Long Range Planning  
Robert McCracken, Facilities Planning Coordinator

TO: Elmonica Elementary Boundary Adjustment Advisory Committee

SUBJ: Advisory Committee Meeting #2 Materials

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Please find attached the results of two boundary adjustment options discussed by the Advisory Committee at their first meeting on February 2<sup>nd</sup>, 2019.

**Option 1:** Moving Elmonica Subareas J, K and L to Beaver Acres ES

**Option 2:** Moving Elmonica Subarea E to McKinley ES

**Option 1+2:** Combined effect of both options

Each page presents the results of the following three scenarios, including information on the projected change to the resident student population and demographic characteristics. The figures for Race/Ethnicity, English Language Learners and Free/Reduced lunch show the result of each Option at each school, overall, based on the 2018 population. We have not presented ELL or Free/Reduced figures or percentages by subarea for reasons of confidentiality. Also included are estimated impacts to transportation costs, which should be considered a rough guideline, since the actual bus routing is not yet known.

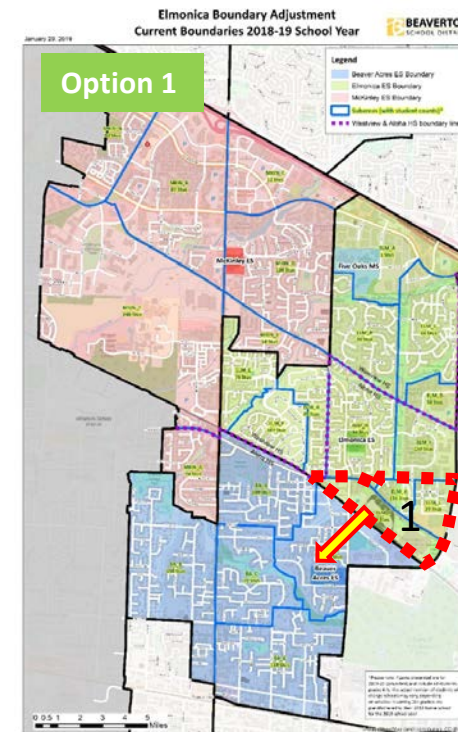
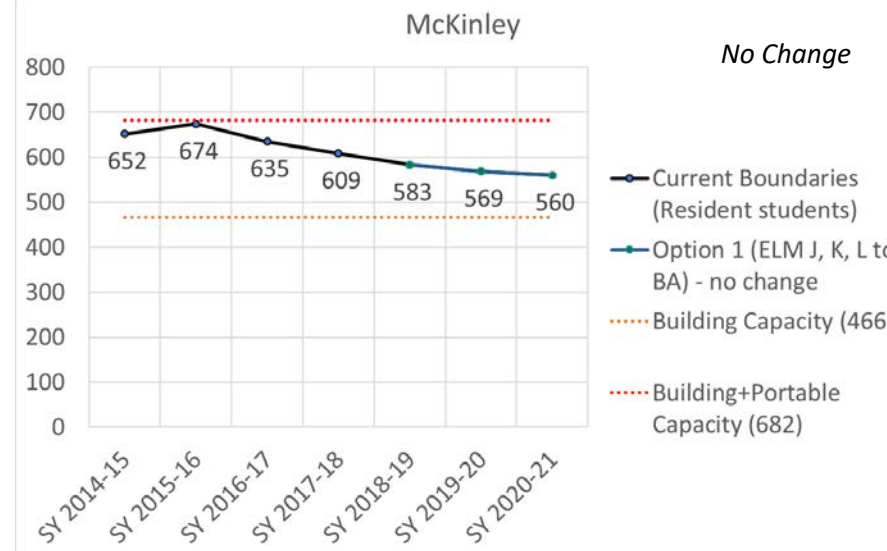
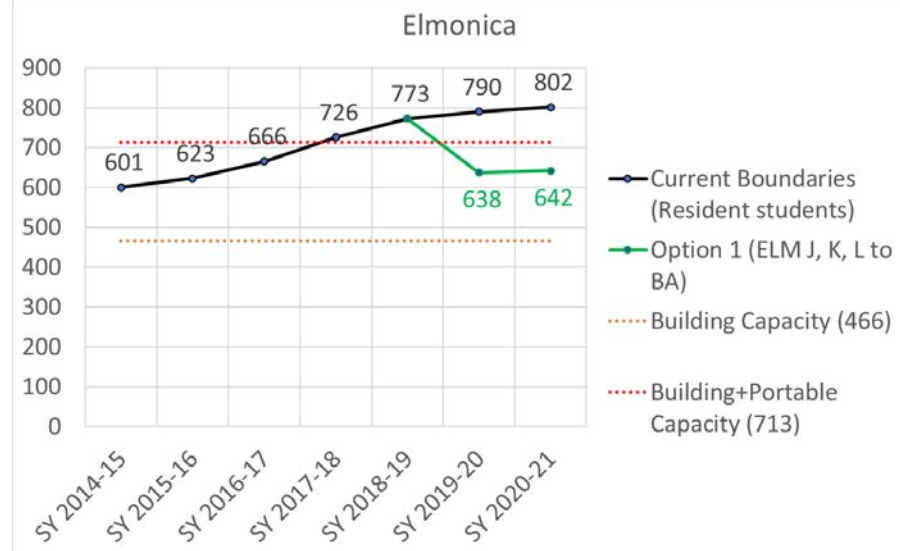
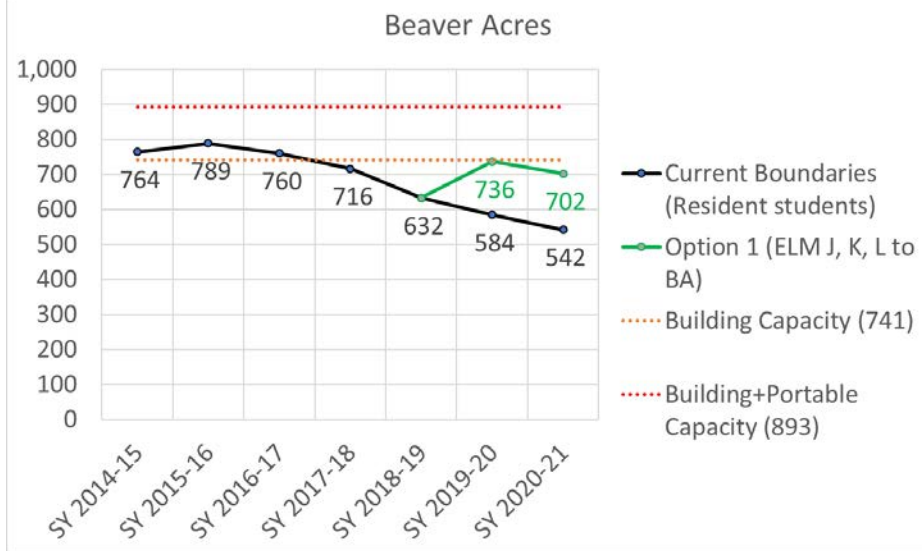
The Advisory Committee also requested figures for the estimated number of incoming 5<sup>th</sup> graders (current 4<sup>th</sup> graders) for the subareas under consideration. These represent the estimated number of students who may, if the Advisory Committee recommends and the Superintendent agrees, could be grandfathered to Elmonica for 2019-20.

Elmonica areas J, K, L incoming 5<sup>th</sup> graders: 25

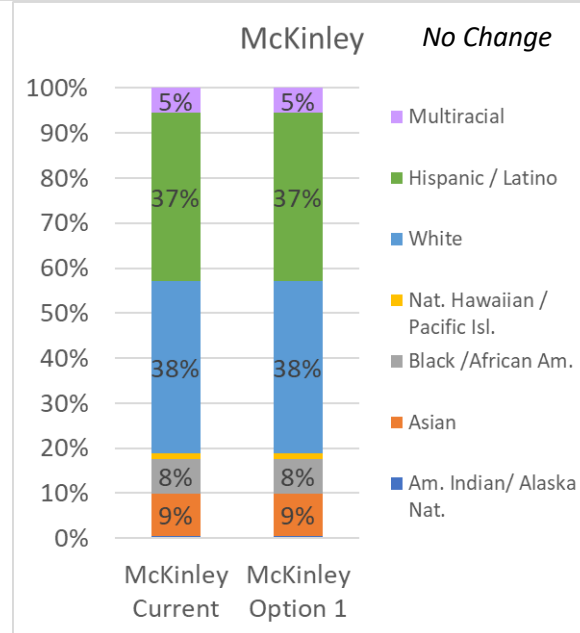
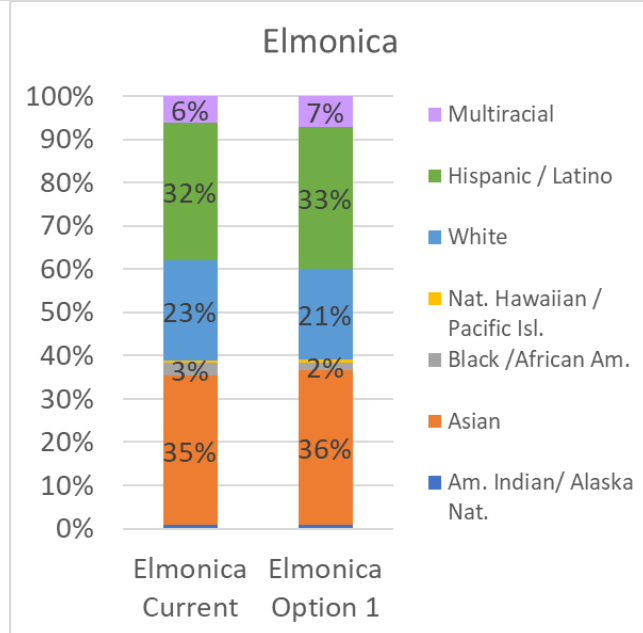
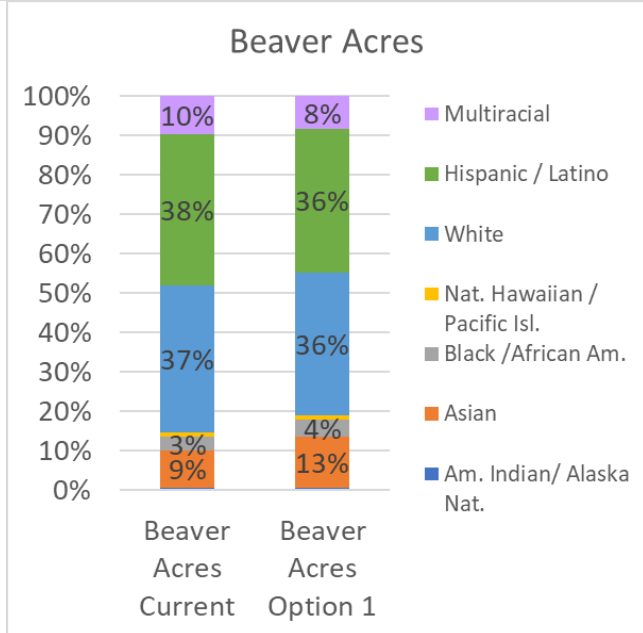
Elmonica area E incoming 5<sup>th</sup> graders: 13

**Option 1: Move ELM J, K & L to Beaver Acres ES**

**Effect on Resident Student Population and Building Capacity**



**Effect on Demographics**



**English Language Learners (ELL) & Poverty (F/R)**

	B Acres Current	B Acres Opt. 1
ELL %	21%	22%
F/R %	51%	52%

	Elm Current	Elm Opt. 1
ELL %	29%	30%
F/R %	47%	44%

	McKin Current	McKin Opt. 1
ELL %	20%	20%
F/R %	55%	55%

No Change

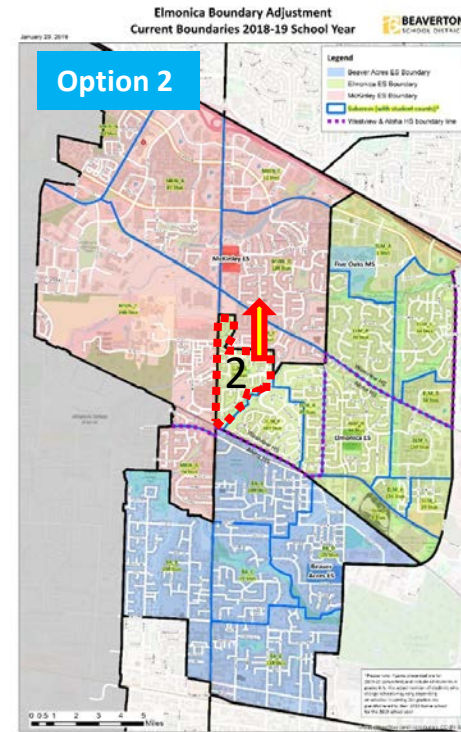
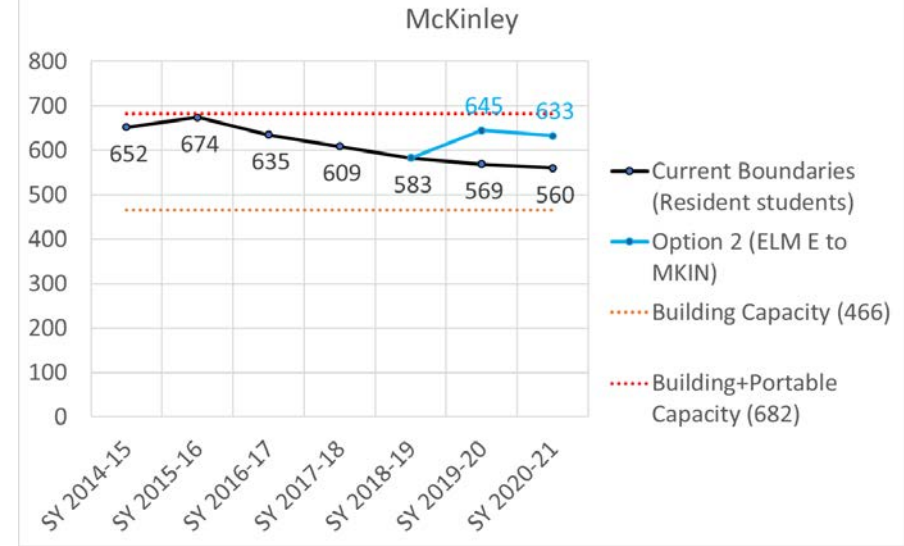
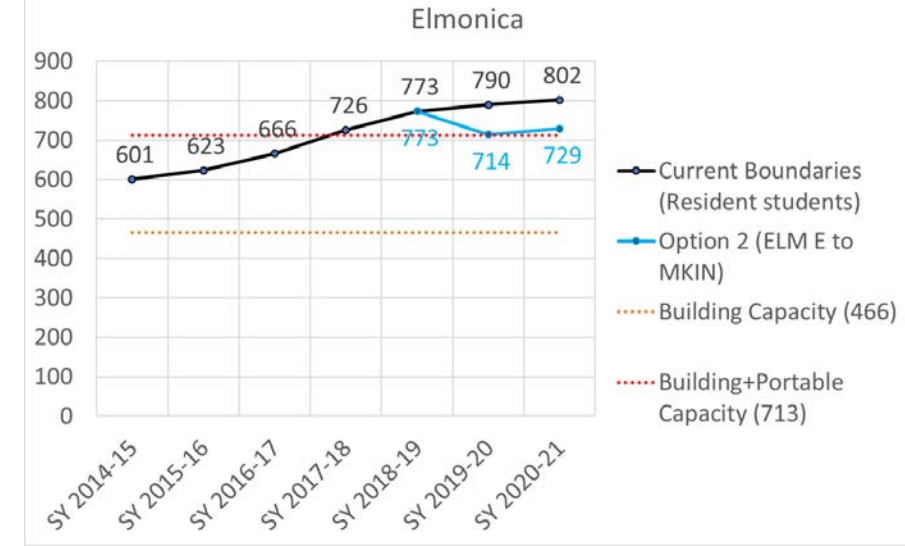
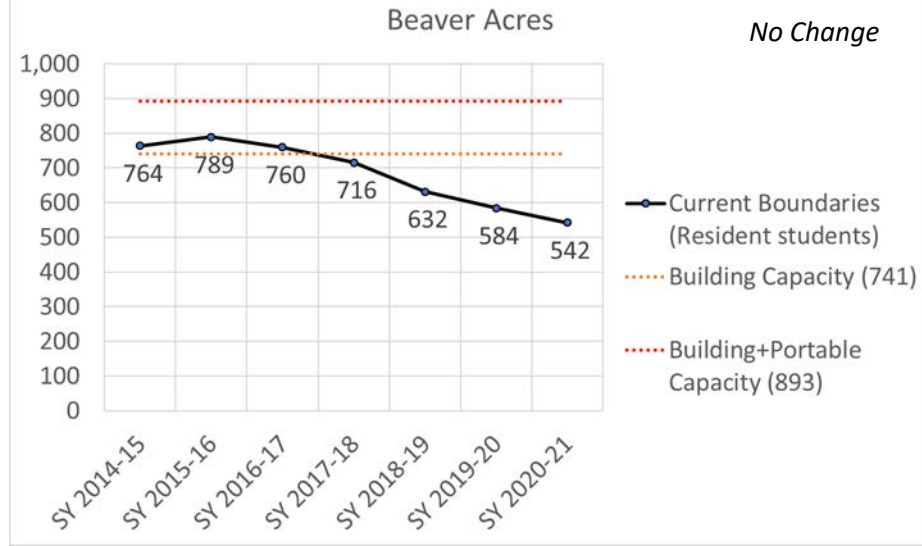
**Effect on Transportation**

	Current Cost	Option 1 Cost
ELM_J	\$1,669	\$2,080
ELM_K	None (Walk zone)	\$5,556
ELM_L	None (Walk zone)	\$11,217

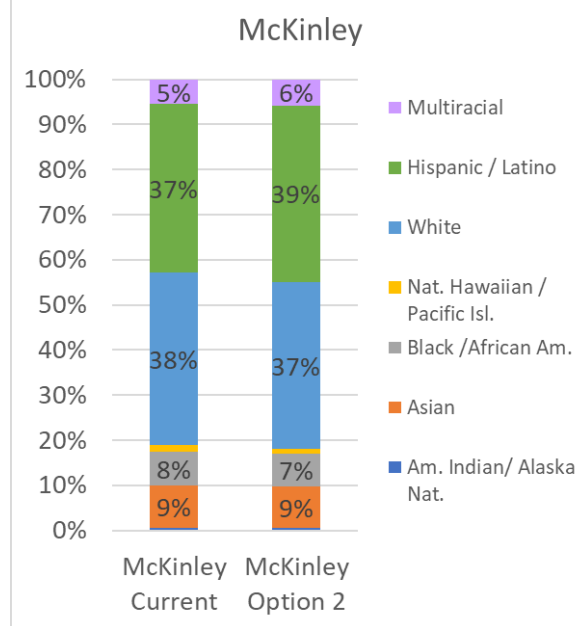
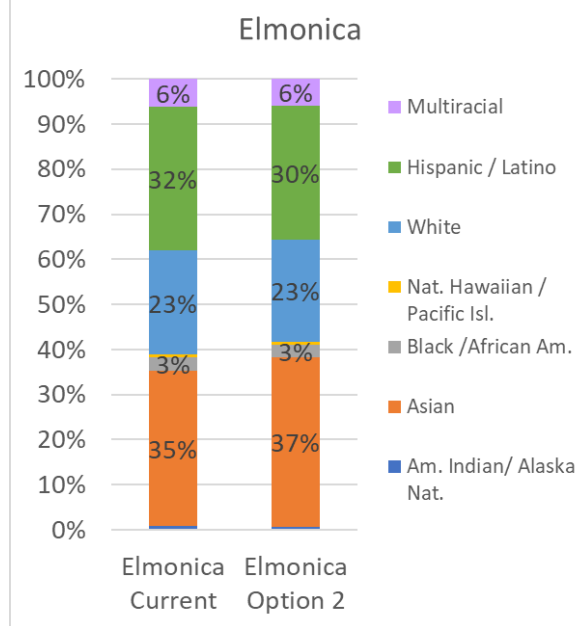
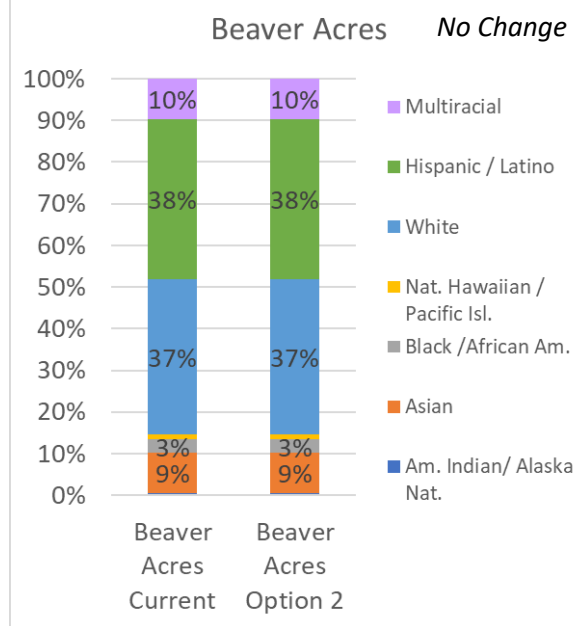
Net increase: **\$17,184**

**Option 2: Move ELM E to McKinley ES**

**Effect on Resident Student Population and Building Capacity**



**Effect on Demographics**



**English Language Learners (ELL) & Poverty (F/R)**

	B Acres Current	B Acres Opt. 2	No Change
ELL %	21%	21%	
F/R %	51%	51%	

	Elm Current	Elm Opt. 2
ELL %	29%	28%
F/R %	47%	44%

	McKin Current	McKin Opt. 2
ELL %	20%	23%
F/R %	55%	57%

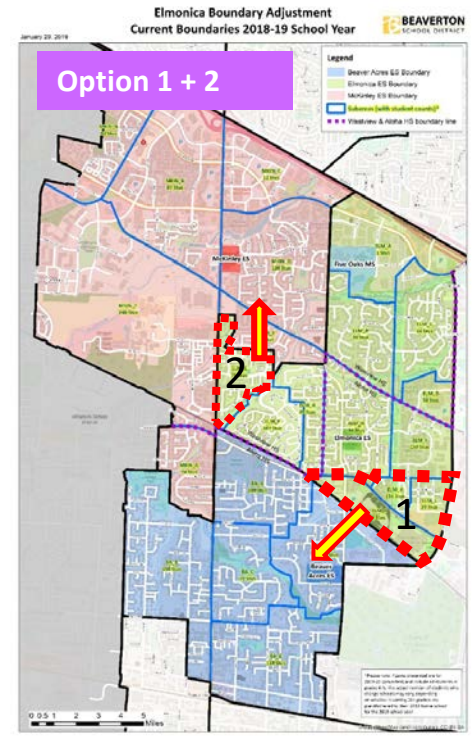
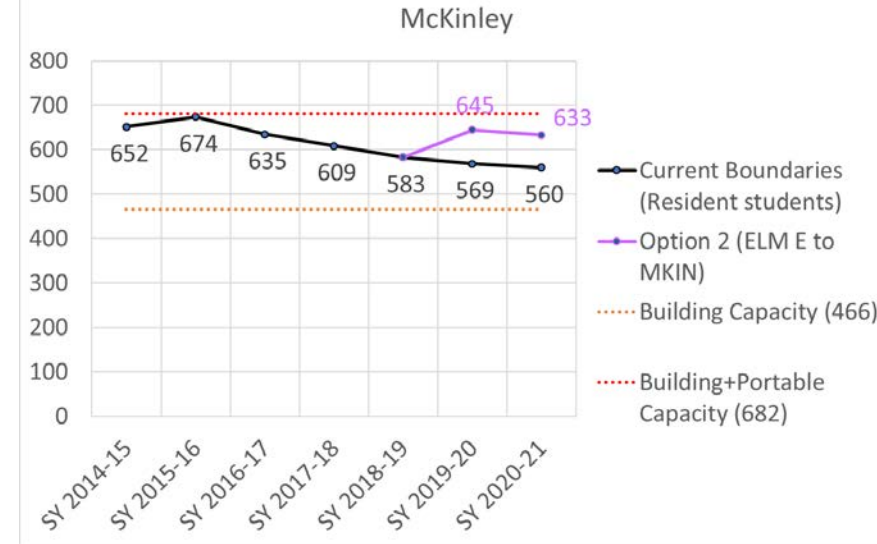
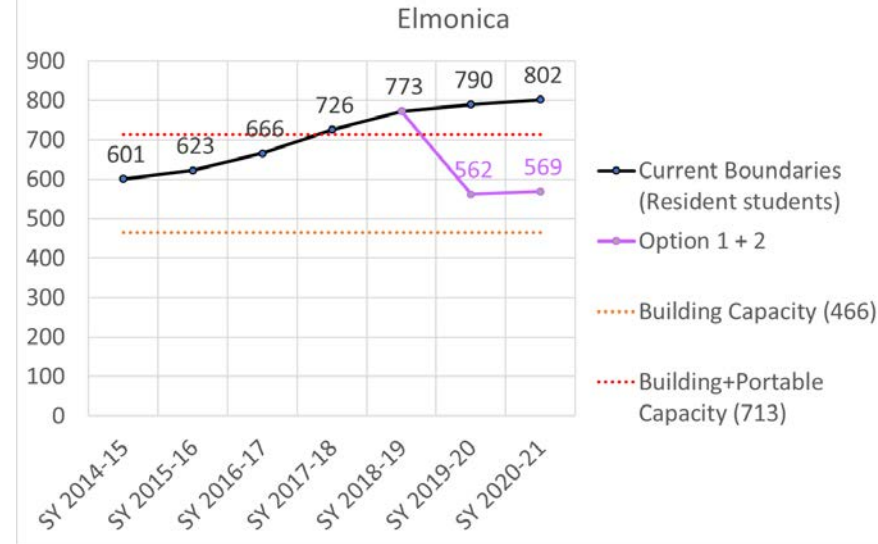
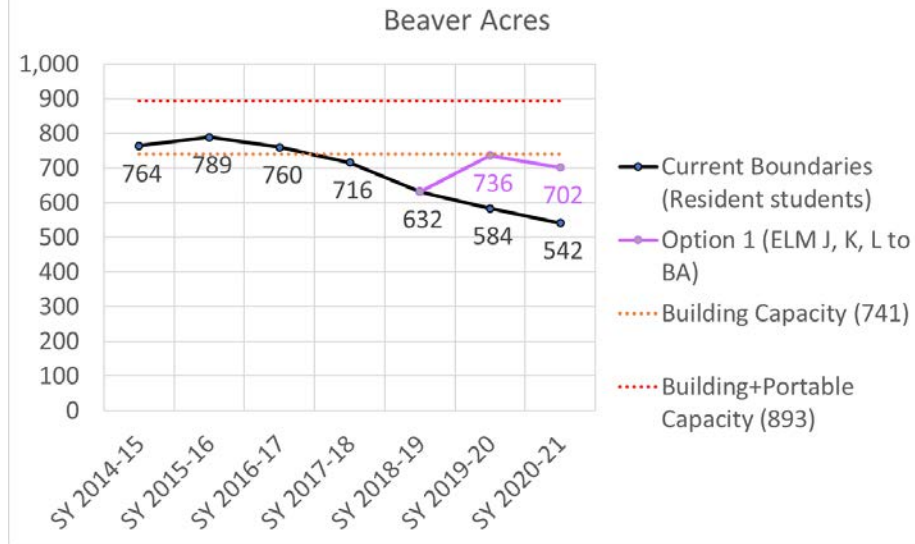
**Effect on Transportation**

	Current Cost	Option 2 Cost
ELM_E	\$6,777	\$9,843

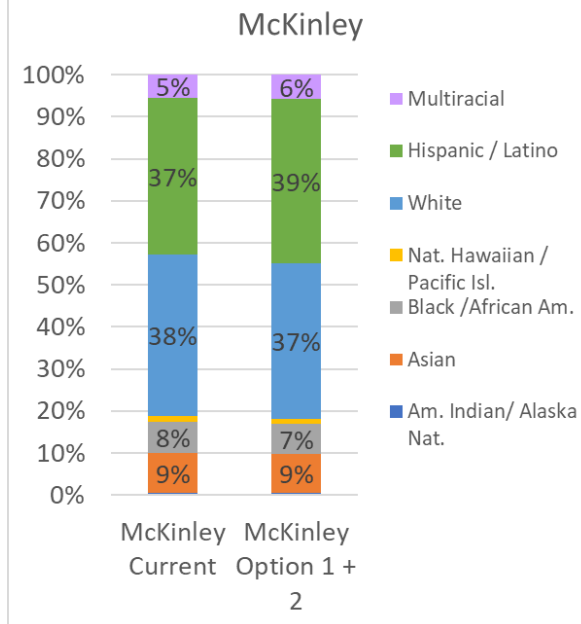
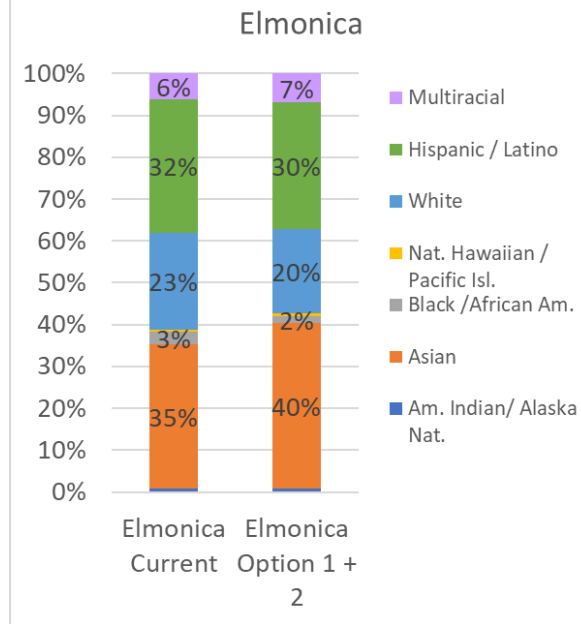
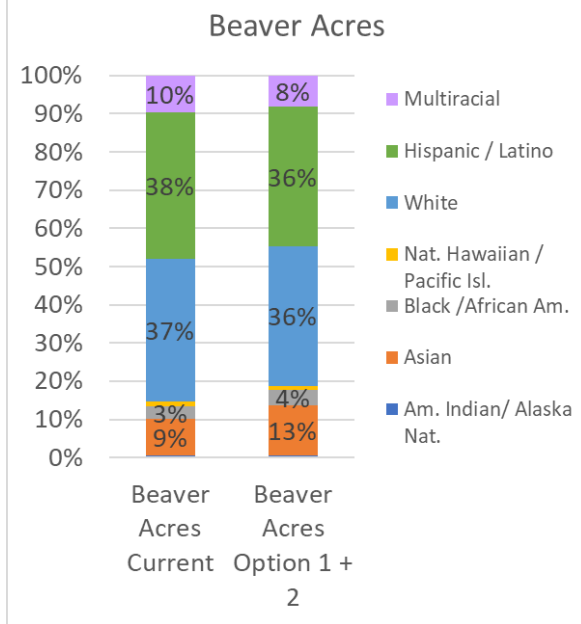
**Net increase: \$3,066**

**Option 1 + 2: Move ELM J, K, L to Beaver Acres and ELM E to McKinley**

**Effect on Resident Student Population and Building Capacity**



**Effect on Demographics**



**English Language Learners (ELL) & Poverty (F/R)**

	B Acres Current	B Acres Opt. 1+2
ELL %	21%	22%
F/R %	51%	52%

	Elmonica Current	Elmonica Opt. 1+2
ELL %	29%	28%
F/R %	47%	41%

	McKinly Current	McKinly Opt. 1+2
ELL %	20%	23%
F/R %	55%	57%

**Effect on Transportation**

	Current Cost	Option 2 Cost
ELM_E	\$6,777	\$9,843
ELM_J	\$1,669	\$2,080
ELM_K	None (Walk zone)	\$5,556
ELM_L	None (Walk zone)	\$11,217

**Net increase: \$20,250**