

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Tom Crowe, Superintendent of Schools  
**SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #1**  
**DATE:** August 16, 2016

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Attached is a summary of the recommended Budget Amendment #1 for the 2016-2017 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – Food Service Fund	(\$470,187)
Net Decrease in Fund Balance – General Fund	(\$3,414,999)

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It is recommended that the Board of Trustees approve Budget Amendment #1 for the 2016-2017 budget as presented in the attachment.

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Respectfully submitted,

**Tom Crowe,**  
Superintendent of Schools

**David Harwell,**  
Chief Financial Officer