

Belton Independent School District
Board of Trustee Meeting Agenda Item

March 30, 2026

Item: Consider, Discuss, and Take Appropriate Action Regarding Budget Assumptions for Fiscal Year 2026-2027

Contact Person: Melissa Lafferty

Presented for: Action Report Only

Supporting Documents: None Attached Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

The annual budget is based on several assumptions that serve as the basis for estimating revenue and expenditures used to develop the budget. The initial budget assumptions to be used for the preliminary development of the 2026-2027 budget are presented for discussion.

Fiscal Implications:

These assumptions are subject to change as more information becomes available.

Administrative Recommendation(s):

Approve the initial assumptions as presented.