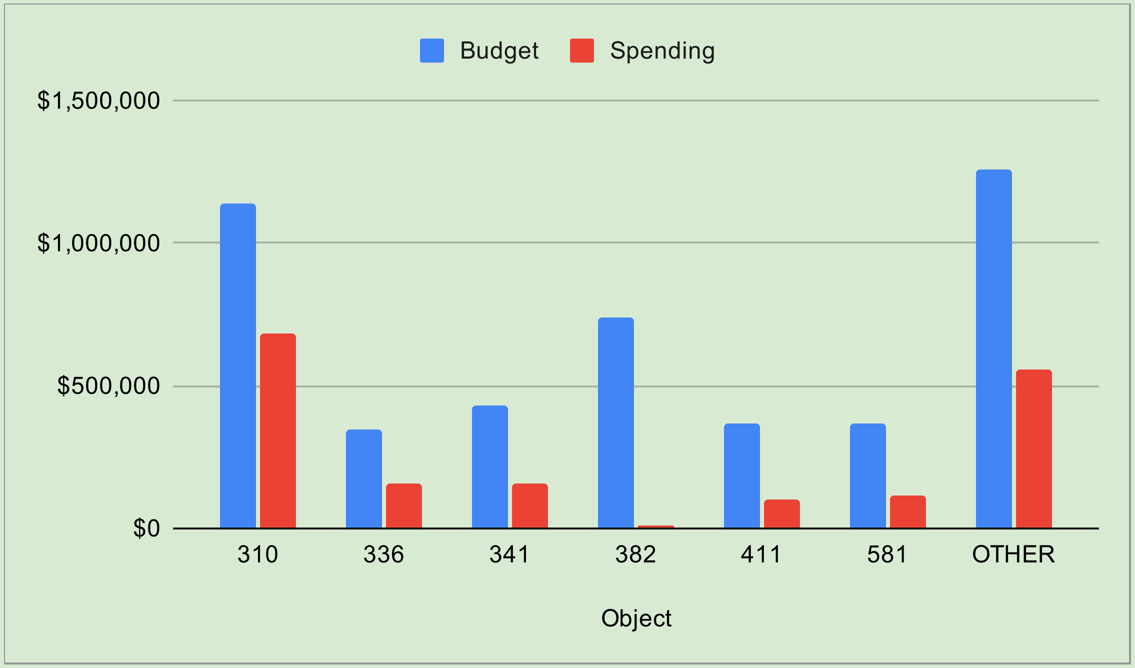
Budget Dashboard - Location 400 -Waterford UHS



Expense Object	Budget	Activity	Pending	Available
310 PURCHASED SERVICES	1,136,950	676,400	9,747	450,803
336 ELECTRICITY	350,000	155,751	0	194,249
341 PUPIL TRAVEL	434,000	158,919	404	274,677
382 INTERDISTRICT PAYMENTS	742,620	9,714	0	732,906
411 SUPPLIES	365,072	88,030	10,769	266,272
581 TECH RELATED HARDWARE	367,500	111,995	0	255,505
OTHER EXPENSES	1,261,056	554,694	5,031	701,330
TOTAL	**4,657,198**	**1,755,505**	**25,951**	**2,875,742**

Budget Spent