10D. Action Date: November 12, 2007

SUBJECT: APPROVAL OF CONTRACT FOR DEMOGRAPHIC

CONSULTANT SERVICES

BOARD GOAL: All students will achieve educational excellence.

All systems in the Keller Independent School District will be effective, efficient, and accountable in support of

the district's mission.

FISCAL NOTES: Budgeted Funds

Background Information:

- > The district continues to grow at substantial rate and will continue to do so for the foreseeable future.
- In order to keep pace with the district's current and future growth, the district will continue to need expert assistance with the following areas:
 - A. Enrollment Forecasting (Short and Long Term)
 - B. Long-Range Facility Planning
 - C. Attendance Zone Planning
 - D. G.I.S. Mapping Services
 - E. Accurate Housing Data Updates
- Since the beginning of August 2006 to November 2007, the district has added almost 2,000 new students.

Administrative Considerations:

- The contract has been reviewed by KISD Legal Counsel.
- A copy of the contract is attached.

The administration recommends approval of the demographic services contract with Templeton Demographics, LLC in the amount of \$36,000.

Respectfully submitted,

Jeff Baker

KISD Planning, Development, and Security Department