

ATTACHMENT "A"

TOWN OF HORIZON CITY
2025 BUDGET AMENDMENT 02
GENERAL FUND

<u>Account</u>	<u>Current Budgeted Amount</u>	<u>Amendment</u>	<u>Revised Budgeted Amount</u>
Salaries - Planning 01-509-5010	\$207,928.00	(\$12,000.00)	\$195,928.00
Contract Labor - Finance 01-521-5410	\$16,500.00	\$12,000.00	\$28,500.00