# Lakeland Joint School District #272

5506 N. Washington St. Rathdrum, ID 83858 208-687-0431



LJSD Vision: A community committed to academic excellence ...

dedicated to student success.

# **Board Action Item Request**

AGENDA ITEM: TCI Quote

MEETING DATE: June 25, 2025

PREPARED BY: Lynn Paslay - Jessica Grantham

### **INFORMATION:**

The Social Studies Curriculum Adoption Committee has recommended the purchase of curriculum from TCI. The attached quote is for the purchase of curriculum for the next school year.

# FINANCIAL CONSIDERATION:

The cost of the curriculum was not included in the FY2026 budget.

# **PROPOSED FUNDING PLAN:**

- 1. Fund Balance: Use existing reserves to cover the one-time expense.
- 2. Use a combination of funding:
  - a. Federal Forest Funds: Estimated available funding \$46,000.
    - i. Note: No additional funding revenue is expected. Full use of funds is recommended.
  - b. Board Approved Projects Fund: Estimated available funding \$146,000
    - i. Note: The available funding is the result of funds transferred from the General Fund reserve for facility projects. These funds are eligible for reallocation.
  - c. School Modernization Funds Interest: Transfer up to \$335,000 in interest revenue to offset facilities salaries and benefits. This frees up an equivalent amount of General Fund dollars for curriculum.
    - i. Note: The recent state webinar clarified that the interest revenue may be used like previous lottery funding, allowing for the offset of facilities salaries and benefits. Use of interest revenue requires additional documentation.

# **RECOMMENDATION:**

Reallocate funds from the Federal Forest Fund (est. \$46,000), Board Approved Projects Fund (est. \$146,000), and School Modernization Fund Interest (\$143,000) to complete this purchase. This protects General Fund reserves if reserves are needed for potential holdbacks at the state level.



#### Quote #: Q-32615-2

Date: 4/15/2025 Expires On: 12/30/2024 Prepared By: Michael Washington Email: mwashington@teachtci.com Phone:

**Quote for:** Lakeland Joint School Dist 272 Lynn Paslay Ipaslay@lakeland272.org Ship to: Lynn Paslay Lakeland Joint School Dist 272 15506 N Washington St Rathdrum, ID 83858 Ship directly to school(s)

#### **Timberlake Middle School**

5830 W Blackwell Blvd Spirit Lake, ID 83869

Product Code	Product Name	Product Type	List Price	Customer Price	Quantity	Extended Price
MS-SS-TL-	Middle School (6-8) Social Studies:	Digital	\$825.00	\$0.00	4	\$0.00
05	Teacher License (5 Yrs)	-				
240-9	GA! Regions and People: Teacher's Guide	Print English	\$149.00	\$0.00	1	\$0.00
239-3	GA! Regions and People: Placards	Print English	\$149.00	\$0.00	1	\$0.00
TB-2379-5	GA! Regions and People: Middle School Student Bundle (5 Yrs)	Bundle English	\$111.00	\$111.00	35	\$3,885.00
149-5	HA! The World through 1750: Teacher's Guide	Print English	\$149.00	\$0.00	1	\$0.00
144-0	HA! The World through 1750: Placards	Print English	\$149.00	\$0.00	1	\$0.00
TB-1501-5	HA! The World through 1750: Student Bundle (5 Yrs)	Bundle English	\$111.00	\$111.00	35	\$3,885.00
210-2	HA! US Through Modern Times: Teacher's Guide	Print English	\$149.00	\$0.00	1	\$0.00
893-3	HA! US Through Modern Times: Placards	Print English	\$149.00	\$0.00	1	\$0.00
TB-8940-5	HA! US Through Modern Times: Student Bundle (5 Yrs)	Bundle English	\$111.00	\$111.00	35	\$3,885.00
217-1	HA! World Connections: Teacher's Guide	Print English	\$149.00	\$0.00	1	\$0.00
90-8	HA! World Connections: Placards	Print English	\$149.00	\$0.00	1	\$0.00
TB-2058-5	HA! World Connections: Middle School Student Bundle (5 Yrs)	Bundle English	\$111.00	\$111.00	35	\$3,885.00
SMS-SS- SL-05	Middle School (6-8) Social Studies: Student License (5 Yrs)	Digital	\$96.00	\$96.00	520	\$49,920.00
	Timberlake Middle Se	chool Shipping:	\$777.00	Timberla	ake Middle	\$65,460.00

School SUBTOTAL:

#### Lakeland Middle School

15601 N Highway 41 Rathdrum, ID 83858

Product	Product Name	Product Type	List Price	Customer	Quantity	Extended
Code				Price		Price
MS-SS-TL-	Middle School (6-8) Social Studies:	Digital	\$825.00	\$0.00	8	\$0.00
05	Teacher License (5 Yrs)					
240-9	GA! Regions and People: Teacher's	Print English	\$149.00	\$0.00	2	\$0.00
	Guide					
239-3	GA! Regions and People: Placards	Print English	\$149.00	\$0.00	2	\$0.00
TB-2379-5	GA! Regions and People: Middle	Bundle	\$111.00	\$111.00	35	\$3,885.00
	School Student Bundle (5 Yrs)	English				

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Product	Product Name	Product Type	List Price	Customer	Quantity	Extended
Code				Price		Price
144-0	HA! The World through 1750:	Print English	\$149.00	\$0.00	2	\$0.00
	Placards					
149-5	HA! The World through 1750:	Print English	\$149.00	\$0.00	2	\$0.00
	Teacher's Guide					
TB-1501-5	HA! The World through 1750: Student	Bundle	\$111.00	\$111.00	35	\$3,885.00
	Bundle (5 Yrs)	English				
210-2	HA! US Through Modern Times:	Print English	\$149.00	\$0.00	2	\$0.00
	Teacher's Guide					
893-3	HA! US Through Modern Times:	Print English	\$149.00	\$0.00	2	\$0.00
	Placards					
TB-8940-5	HA! US Through Modern Times:	Bundle	\$111.00	\$111.00	35	\$3,885.00
	Student Bundle (5 Yrs)	English				
217-1	HA! World Connections: Teacher's	Print English	\$149.00	\$0.00	2	\$0.00
	Guide					
90-8	HA! World Connections: Placards	Print English	\$149.00	\$0.00	2	\$0.00
TB-2058-5	HA! World Connections: Middle	Bundle	\$111.00	\$111.00	35	\$3,885.00
	School Student Bundle (5 Yrs)	English				
SMS-SS-	Middle School (6-8) Social Studies:	Digital	\$96.00	\$96.00	820	\$78,720.00
SL-05	Student License (5 Yrs)					
	Lakeland Middle S	chool Shipping:	\$777.00	Lakeland Mide	dle School	\$94,260.00
				SU	JBTOTAL:	

Timberlake Senior High School 5973 W Highway 54 Spirit Lake, ID 83869

Product	Product Name	Product Type	List Price	Customer	Quantity	Extended
Code				Price		Price
HS-SS-TL-	High School (9-12) Social Studies:	Digital	\$825.00	\$0.00	8	\$0.00
05	Teacher License (5 Yrs)					
154-9	HA! US Through Industrialism:	Print English	\$149.00	\$0.00	2	\$0.00
	Teacher's Guide					
145-7	HA! US Through Industrialism:	Print English	\$149.00	\$0.00	2	\$0.00
	Placards					
TB-1518-5	HA! US Through Industrialism:	Bundle	\$111.00	\$111.00	65	\$7,215.00
	Student Bundle (5 Yrs)	English				
214-0	HA! Pursuing American Ideals:	Print English	\$149.00	\$0.00	2	\$0.00
	Teacher's Guide					
65-6	HA! Pursuing American Ideals:	Print English	\$149.00	\$0.00	2	\$0.00
	Placards					
TB-0663-5	HA! Pursuing American Ideals:	Bundle	\$129.00	\$129.00	65	\$8,385.00
	Student Bundle (5 Yrs)	English				
215-7	Gov Alive! Power, Politics, and You:	Print English	\$149.00	\$0.00	2	\$0.00
	Teacher's Guide					
13-7	Gov Alive! Power, Politics, and You:	Print English	\$149.00	\$0.00	2	\$0.00
	Placards					
TB-0144-5	Gov Alive! Power, Politics, and You:	Bundle	\$129.00	\$129.00	65	\$8,385.00
	Student Bundle (5 Yrs)	English				
216-4	Econ Alive! The Power to Choose:	Print English	\$149.00	\$0.00	2	\$0.00
	Teacher's Guide					
46-5	Econ Alive! The Power to Choose:	Print English	\$149.00	\$0.00	2	\$0.00
	Placards					
TB-0472-5	Econ Alive! The Power to Choose:	Bundle	\$129.00	\$129.00	65	\$8,385.00
	Student Bundle (5 Yrs)	English				
HS-SS-SL-	High School (9-12) Social Studies:	Digital	\$92.00	\$92.00	400	\$36,800.00
05	Student License (5 Yrs)					
	Timberlake Senior High S	School Shipping:	\$1,618.50	Timberlake S	enior High	\$69,170.00

School SUBTOTAL:

# Lakeland High School

7006 W Highway 53 Rathdrum, ID 83858

Product Code	Product Name	Product Type	List Price	Customer Price	Quantity	Extended Price
HS-SS-TL-	High School (9-12) Social Studies:	Digital	\$825.00	\$0.00	8	\$0.00
05	Teacher License (5 Yrs)	g.text	<b>+</b> 0_0100	+0.00	0	+0.00
154-9	HA! US Through Industrialism:	Print English	\$149.00	\$0.00	2	\$0.00
	Teacher's Guide	5				
145-7	HA! US Through Industrialism:	Print English	\$149.00	\$0.00	2	\$0.00
	Placards	_				
TB-1518-5	HA! US Through Industrialism:	Bundle	\$111.00	\$111.00	65	\$7,215.00
	Student Bundle (5 Yrs)	English				
214-0	HA! Pursuing American Ideals:	Print English	\$149.00	\$0.00	2	\$0.00
	Teacher's Guide					
65-6	HA! Pursuing American Ideals:	Print English	\$149.00	\$0.00	2	\$0.00
	Placards					
TB-0663-5	HA! Pursuing American Ideals:	Bundle	\$129.00	\$129.00	65	\$8,385.00
	Student Bundle (5 Yrs)	English				
215-7	Gov Alive! Power, Politics, and You:	Print English	\$149.00	\$0.00	2	\$0.00
	Teacher's Guide					
13-7	Gov Alive! Power, Politics, and You:	Print English	\$149.00	\$0.00	2	\$0.00
	Placards					
TB-0144-5	Gov Alive! Power, Politics, and You:	Bundle	\$129.00	\$129.00	65	\$8,385.00
	Student Bundle (5 Yrs)	English				
216-4	Econ Alive! The Power to Choose:	Print English	\$149.00	\$0.00	2	\$0.00
	Teacher's Guide					
46-5	Econ Alive! The Power to Choose:	Print English	\$149.00	\$0.00	2	\$0.00
	Placards					
TB-0472-5	Econ Alive! The Power to Choose:	Bundle	\$129.00	\$129.00	65	\$8,385.00
	Student Bundle (5 Yrs)	English				
HS-SS-SL-	High School (9-12) Social Studies:	Digital	\$92.00	\$92.00	700	\$64,400.00
05	Student License (5 Yrs)					
	Lakeland High S	School Shipping:	\$1,618.50	Lakeland Hi Sl	gh School JBTOTAL:	\$96,770.00
				-	TOTAL:	\$325,660.00
			S	Shipping (5%)	I	\$4,791

Grand Total	\$330,451.00
Grand Total	\$330,451.00

#### Gratis

Gratis offer and/or customer pricing are valid for this quote only and contingent upon purchase order total matching or exceeding the quote total. Gratis items must be included on your purchase order. Gratis Total

\$31,444.00

# **Terms and Conditions**

#### **Business Terms**

TCI's Business Terms apply to all orders. View details at https://www.teachtci.com/tci-business-terms

#### How to Order

Please include a copy of this quote with your purchase order to expedite your order and ensure you receive the pricing quoted above. Adjustments cannot be made after the order has been fulfilled. Place orders online at https://shop.teachtci.com or send using one of the following options:

- Email: info@teachtci.com ٠
- Fax: 800-343-6828 •
- Address: 3790 El Camino Real #1224, Palo Alto CA 94306 ٠
- If paying by check, send payment to PO Box 6004, Whittier CA 90607 ٠

Download a copy of TCI's W-9 at https://www.teachtci.com/w9

#### License Contact

Set-up information for all licenses purchased will be sent to the contact email above unless otherwise noted.

#### Shipping and Timeline

Shipping and handling fees do not apply to teacher and student license-only products.

- For Ground Shipping: allow three business days for order processing and 7–10 business days for shipping.
- For Expedited Shipping: allow three business for order processing and 3–5 business days for shipping.
- Expect shipping delays (up to 1–2 additional weeks) for orders placed or requested ship dates from mid-July through the end of August.

#### **Print Subscriptions**

If your order includes multi-year subscriptions to print materials, you must receive delivery of the full annual quantity for the duration of your subscription. Any adjustments below the annual quantity cannot be used as a credit for future year shipments. Changes that exceed the original annual quantity must be accompanied by a new purchase order.

#### **Student Journal Bundles**

If your order contains fewer than 20 multi-year student journal bundles for any program, journals for the entire duration of the bundle will be shipped to you upfront.

#### Sales Tax

If applicable, sales tax will be assessed when your order is processed. Actual amount will be calculated and added to the invoice based on the delivery address.