

Item E. J. A.

I. COMPUTATION OF 2024 PAYABLE 2025 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	482,711.77	57,409.78-	N/A			425,301.99
GEN-RMV OTHER-EXEMP	762,309.05	86,134.25-	N/A			676,174.80
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	719,604.66	19,627.99-				699,976.67
TOTAL GENERAL	1,964,625.48	163,172.02-				1,801,453.46
COM SERV-EXEMP	78,434.65	35.97-				78,398.68
DEBT-VOTER-NONEXEMP	711,113.00					711,113.00
DEBT-OTHER-NONEXEMP	754,622.99	1.15				754,624.14
TOTAL DEBT SERV	1,465,735.99	1.15				1,465,737.14
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	3,508,796.12	163,206.84-				3,345,589.28

II. COMPARISON OF 2023 PAYABLE 2024 LEVY LIMITATION WITH 2024 PAYABLE 2025 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2023 PAY 2024 LIMITATION	2024 PAY 2025 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	1,397,098.53	1,801,453.46	404,354.93	28.94
COMMUNITY SERVICE		78,398.68	78,398.68	
GENERAL DEBT SERVICE	981,800.48	1,465,737.14	483,936.66	49.29
OPEB DEBT SERVICE				
TOTAL	2,378,899.01	3,345,589.28	966,690.27	40.64

III. COMPARISON OF 2023 PAYABLE 2024 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2024 PAYABLE 2025 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2023 PAY 2024 CERTIFIED LEVY + ADJUSTMENTS	2024 PAY 2025 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	1,397,098.53			
COMMUNITY SERVICE				
GENERAL DEBT SERVICE	981,800.48			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	2,378,899.01			