

# Approval of Ryan High School Track and Field Replacement

November 8, 2011

## SUMMARY:

This item requests approval of the replacement of the Ryan High School track and field.

## BOARD GOAL:

- III. Climate... In pursuit of excellence, the district will:
  - b. promote and nourish a safe learning and working environment which is supportive, cooperative, and ensures open communication.
- IV. Parent and Community Involvement... In pursuit of excellence, the district will:
  - b. work continuously with the community in planning and facility development
  - c. utilize citizens' advisory committees to focus on short and long-term tasks
  - d. provide support services and promote health, wellness and safety for students and families

## PREVIOUS BOARD ACTION:

The Ryan High School athletic track and field was completed in August 2002. This project was funded from the 1999 Bond Authorization.

## BACKGROUND INFORMATION:

On September 13, 2011 the Board heard a report regarding the safety and drainage issues related to the track and field area at Ryan High School.

## SIGNIFICANT ISSUES:

The renovation of the track and field area will provide a safe area for athletes to practice and play competitively for many years.

## FISCAL IMPLICATIONS:

<b>RHS Track and Field Replacement</b>	<b>Total</b>
Construction	\$ 1,420,780
Architect and Engineering Fees	82,640
Reimbursable Cost	5,000
Geotechnical Investigation	4,180
Materials Testing	10,000
Water Injection Pass Allowance – (2)	42,660
Contingency	<u>81,800</u>
<b>Total Bond Budget</b>	<b>\$ 1,647,060</b>

A quote in the amount of \$1,420,780 was received from Hellas Construction, Inc. for the site work and replacement of the track and turf according to the drawing completed by VLK Architects. This pricing was taken from The Cooperative Purchasing Network (TCPN) contract through Region X. TCPN has confirmed that the proposal meets the terms and conditions of their contract.

## BENEFIT OF ACTION:

Passage will allow construction to begin on the replacement of the track and turf at Ryan High School with projected completion date of March 5, 2012.

## PROCEDURAL AND REPORTING IMPLICATIONS:

2007 Citizen's Bond Progress Committee – Project was discussed during the meeting on August 10, 2011

## PUBLIC COMMENT RECEIVED:

2007 Citizen's Bond Progress Committee – Reported to the Board on August 23, 2011

## SUPERINTENDENT'S RECOMMENDATION:

Recommend approval of the project to replace the track and field (turf) at Ryan High School using the quote as submitted by Hellas Construction, Inc. in the amount of \$1,420,780 with a total project budget of \$1,647,060. This project is to be funded from remaining interest earnings and contingency funds in the 2002 Bond Authorization.

## STAFF PERSONS RESPONSIBLE:

Paul Andress – Director of Operations  
Glen Martin – Construction Coordinator  
Debbie Monschke – Executive Director of Administrative Services

**ATTACHMENT:**

Cost Estimate

Letter – VLK Architects

Letter – Hellas Construction

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_