



Cedar Hill ISD
SpringBoard & Pre-AP Price Estimate
Proclamation 2020 - English Language Arts Adoption

For SpringBoard policies (financial, returns, etc.) please see the SpringBoard Terms & Conditions.
 The purpose of this price estimate is solely for a cost estimation of the SpringBoard & Pre-AP Program. A contract will be generated once the price estimate is agreed upon by both parties.
<https://pre-ap.collegeboard.org>

Summary of Cost & Savings

SpringBoard & Pre-AP Offerings	Total Price	District Cost	Cost Savings to District
SpringBoard Instructional Materials	\$ 76,800.00	\$ 76,800.00	\$ -
SpringBoard Teacher Resources*	\$ 980.00	\$ -	\$ 980.00
SpringBoard Professional Learning	\$ 4,100.00	\$ -	\$ 4,100.00
SpringBoard Shipping & Handling <i>If purchased with a disbursement</i>	\$ 7,680.00	\$ 7,680.00	\$ -
Pre-AP Course Fees	\$ 96,000.00	\$ -	\$ 96,000.00
Pre-AP Student Readers/Resources*	\$ -	\$ -	\$ -
Pre-AP Teacher Resources*	\$ -	\$ -	\$ -
Pre-AP Summer Institute*	\$ 2,475.00	\$ -	\$ 2,475.00
Pre-AP Shipping & Handling*	\$ -	\$ -	\$ -
Total Cost of Implementation	\$ 188,035.00	\$ 84,480.00	\$ 103,555.00

**Print copies shipped in year one only*

Budget Schedule

	SpringBoard	Pre-AP Student Readers/Resources in Year 1 Only
Year 1	\$ 10,560.00	\$ -
Year 2	\$ 10,560.00	\$ -
Year 3	\$ 10,560.00	\$ -
Year 4	\$ 10,560.00	\$ -
Year 5	\$ 10,560.00	\$ -
Year 6	\$ 10,560.00	\$ -
Year 7	\$ 10,560.00	\$ -
Year 8	\$ 10,560.00	\$ -
Overall Total	\$ 84,480.00	\$ -

Itemized Cost & Savings

SpringBoard 2020 ELA Edition

Summary by Grade	Qty	Price	Total Price	District Cost	Cost Savings to District
Grade 6 ELA Digital Access with Consumable Student Editions ISBN 978-1-4573-1170-3	0	\$ 108.00	\$ -	\$ -	\$ -
Grade 6: Complimentary Teacher Editions*	0	\$ 92.00	\$ -	\$ -	\$ -
Grade 7 ELA Digital Access with Consumable Student Editions ISBN 978-1-4573-1171-0	0	\$ 108.00	\$ -	\$ -	\$ -
Grade 7: Complimentary Teacher Editions*	0	\$ 92.00	\$ -	\$ -	\$ -
Grade 8 ELA Digital Access with Consumable Student Editions ISBN 978-1-4573-1172-7	0	\$ 108.00	\$ -	\$ -	\$ -
Grade 8: Complimentary Teacher Editions*	0	\$ 92.00	\$ -	\$ -	\$ -
Subtotal:	0		\$ -	\$ -	\$ -

**Additional complimentary resources will be agreed upon in final quote*

SpringBoard 2021 ELA Edition

Summary by Grade	Qty	Price	Total Price	District Cost	Cost Savings to District
Level I ELA Digital Access with Consumable Student Editions ISBN 978-1-4573-1173-4	250	\$ 128.00	\$ 32,000.00	\$ 32,000.00	\$ -
English I: Complimentary Teacher Editions	4	\$ 98.00	\$ 392.00	\$ -	\$ 392
Level II ELA Digital Access with Consumable Student Editions ISBN 978-1-4573-1174-1	350	\$ 128.00	\$ 44,800.00	\$ 44,800.00	\$ -
English II: Complimentary Teacher Editions	6	\$ 98.00	\$ 588.00	\$ -	\$ 588
Level III ELA Digital Access with Consumable Student Editions ISBN 978-1-4573-1175-8	0	\$ 128.00	\$ -	\$ -	\$ -
English III: Complimentary Teacher Editions	0	\$ 98.00	\$ -	\$ -	\$ -
Level IV ELA Digital Access with Consumable Student Editions ISBN 978-1-4573-1176-5	0	\$ 128.00	\$ -	\$ -	\$ -
English IV: Complimentary Teacher Editions	0	\$ 98.00	\$ -	\$ -	\$ -
Subtotal:	600		\$ 77,780.00	\$ 76,800.00	\$ 980.00

**Additional complimentary resources will be agreed upon in final quote*

Professional Learning

Professional Learning Costs	Qty	Price	Total Price	District Cost	Cost Savings to District
Year 1					
SpringBoard Initial Institute + Pre-AP 4 consecutive days English I/Level I & English II/Level II	0	\$ 11,300	\$ -	\$ -	\$ -
SpringBoard Initial Institute 3 consecutive days	0	\$ 7,200	\$ -	\$ -	\$ -
SpringBoard One-Day Workshop	1	\$ 4,100	\$ 4,100	\$ -	\$ 4,100.00
SpringBoard Building the Foundation Administrator Workshop	0	\$ 4,100	\$ -	\$ -	\$ -

SpringBoard Implementation Walk Y1 or Learning Walk Y2	0	\$ 4,100	\$ -	\$ -	\$ -
Instructional Coaches Institute	0	\$ 4,100	\$ -	\$ -	\$ -
Year 2					
SpringBoard Building Expertise Workshop	0	\$ 4,100	\$ -	\$ -	\$ -
SpringBoard Building Expertise Administrator Workshop	0	\$ 4,100	\$ -	\$ -	\$ -
Year 3					
SpringBoard Building Expertise Workshop	0	\$ 4,100	\$ -	\$ -	\$ -
			Totals	\$ 4,100.00	\$ - \$ 4,100.00

Pre-AP Courses						
<i>Complimentary spots for teachers for the Pre-AP Summer Institutes are provided at a 1:120 teacher-to-student ratio but are not guaranteed. Registration is available on a first-come, first-serve basis and will open in 2020. Additional spots may be purchased for \$495 per person.</i>						
Summary by Grade	Qty	# of Years	Price	Total Price	District Cost	Cost Savings to District
English I Course Fees by site	2	8	\$ 3,000.00	\$ 48,000.00	\$ -	\$ 48,000.00
English I Student Readers	0	1	\$ 5.00	\$ -	\$ -	\$ -
English I Teacher Resources	0	1	\$ 25.00	\$ -	\$ -	\$ -
English I Pre-AP Summer Institute Spots	2	1	\$ 495.00	\$ 990.00	\$ -	\$ 990.00
Algebra 1 Course Fees by site	0	8	\$ 3,000.00	\$ -	\$ -	\$ -
Algebra 1 Student Resources	0	1	\$ 5.00	\$ -	\$ -	\$ -
Algebra 1 Teacher Resources	0	1	\$ 45.00	\$ -	\$ -	\$ -
Algebra 1 Pre-AP Summer Institute Spots	0	1	\$ 495.00	\$ -	\$ -	\$ -
World History and Geo, Pathway 1 Course Fees by site	0	8	\$ 3,000.00	\$ -	\$ -	\$ -
WH&G Pathway 1 Student Resources	0	1	\$ 6.00	\$ -	\$ -	\$ -
WH&G Pathway 1 Teacher Resources	0	1	\$ 55.00	\$ -	\$ -	\$ -
WH&G Pathway 1 Pre-AP Summer Institute Spots	0	1	\$ 495.00	\$ -	\$ -	\$ -
Biology Course Fees by site	0	8	\$ 3,000.00	\$ -	\$ -	\$ -
Biology Student Resources	0	1	\$ 5.00	\$ -	\$ -	\$ -
Biology Teacher Resources	0	1	\$ 55.00	\$ -	\$ -	\$ -
Biology Pre-AP Summer Institute Spots	0	1	\$ 495.00	\$ -	\$ -	\$ -
English II Course Fees by site	2	8	\$ 3,000.00	\$ 48,000.00	\$ -	\$ 48,000.00
English II Student Readers	0	1	\$ 5.00	\$ -	\$ -	\$ -
English II Teacher Resources	0	1	\$ 25.00	\$ -	\$ -	\$ -
English II Pre-AP Summer Institute Spots	3	1	\$ 495.00	\$ 1,485.00	\$ -	\$ 1,485.00
Geometry with Statistics Course Fees by site	0	8	\$ 3,000.00	\$ -	\$ -	\$ -
Geometry with Statistics Student Resources	0	1	\$ 5.00	\$ -	\$ -	\$ -
Geometry with Statistics Teacher Resources	0	1	\$ 45.00	\$ -	\$ -	\$ -
Geometry with Statistics Pre-AP Summer Institute Spots	0	1	\$ 495.00	\$ -	\$ -	\$ -
World History & Geo, Pathway 2 Course Fees by site	0	8	\$ 3,000.00	\$ -	\$ -	\$ -
WH&G, Pathway 2 Student Resources	0	1	\$ 6.00	\$ -	\$ -	\$ -
WH&G, Pathway 2 Teacher Resources	0	1	\$ 55.00	\$ -	\$ -	\$ -
WH&G, Pathway 2 Pre-AP Summer Institute Spots	0	1	\$ 495.00	\$ -	\$ -	\$ -
Chemistry Course Fees by site	0	8	\$ 3,000.00	\$ -	\$ -	\$ -
Chemistry Student Resources	0	1	\$ 5.00	\$ -	\$ -	\$ -
Chemistry Teacher Resources	0	1	\$ 55.00	\$ -	\$ -	\$ -
Chemistry Pre-AP Summer Institute Spots	0	1	\$ 495.00	\$ -	\$ -	\$ -
Subtotal:				\$ 98,475.00	\$ -	\$ 98,475.00
Pre-AP Courses - Arts						
<i>Complimentary with a purchase of a for fee course. Complimentary spots for teachers for the Pre-AP Summer Institutes are provided at a 1:120 teacher-to-student ratio but are not guaranteed. Registration is available on a first-come, first-serve basis and will open in 2020. Additional spots may be purchased for \$495 per person.</i>						
Summary by Grade	Qty	# of Years	Price	Total Price	District Cost	Cost Savings to District
Dance Course Fees by site	0	8	\$ 3,000.00	\$ -	\$ -	\$ -
Dance Students	0	1	\$ -	\$ -	\$ -	\$ -
Dance Teacher Resources	0	1	\$ 15.00	\$ -	\$ -	\$ -
Dance Pre-AP Summer Institute Spots	0	1	\$ 495.00	\$ -	\$ -	\$ -
Music Course Fees by site	0	8	\$ 3,000.00	\$ -	\$ -	\$ -
Music Students	0	1	\$ -	\$ -	\$ -	\$ -
Music Teacher Resources	0	1	\$ 45.00	\$ -	\$ -	\$ -
Music Pre-AP Summer Institute Spots	0	1	\$ 495.00	\$ -	\$ -	\$ -
Theatre Course Fees by site	0	8	\$ 3,000.00	\$ -	\$ -	\$ -
Theatre Student Resources	0	1	\$ 5.00	\$ -	\$ -	\$ -
Theatre Teacher Resources	0	1	\$ 55.00	\$ -	\$ -	\$ -
Theatre P1 Pre-AP Summer Institute Spots	0	1	\$ 495.00	\$ -	\$ -	\$ -
Visual Arts Course Fees by site	0	8	\$ 3,000.00	\$ -	\$ -	\$ -
Visual Arts Students	0	1	\$ -	\$ -	\$ -	\$ -
Visual Arts Teacher Resources	0	1	\$ 55.00	\$ -	\$ -	\$ -
Visual Arts Pre-AP Summer Institute Spots	0	1	\$ 495.00	\$ -	\$ -	\$ -
Subtotal:				\$ -	\$ -	\$ -