

CROSBY-IRONTON SCHOOLS

FIRST READING OF BUDGET REDUCTION FOR 2024-2025

2/26/2024

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| 1  | Eliminate four elementary sections, including combining one 5th grade and one 6th grade section |
| 5  | Reduce Social Services by .60 f.t.e. – CRES   |
| 6  | Reduce CRES and HS subscriptions  |
| 7  | Reduce HS supply budget   |
| 8  | Eliminate Economics teaching position – HS  |
| 9  | Eliminate concerts and pep band outside of contract day   |
| 10 | Eliminate Schoology   |
| 11 | Eliminate expenditure for library books   |
| 12 | Reduce Ranger Made supply budget  |
| 13 | Eliminate MREA Dues   |
| 14 | Eliminate math instructional coach – CRES   |
| 15 | Eliminate S.E.L. – CRES   |
| 16 | Modify Spanish Program- HS  |
| 17 | Reduce extra and co-curricular activities funding by a range of 20% to 25%                      |

**SHEET TOTAL: \$500,000**