



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: February 20, 2023

AGENDA ITEM: Lease for Staff Laptop Computers

PRESENTER: Earl Husfeld, Chief Financial Officer and Brooks Moore, Director of Technology

BACKGROUND INFORMATION:

- For the past nine (9) years, Aledo ISD has had three (3) lease agreements with Dell for teacher/staff laptop computers.
- The District is completing the final year of a three-year lease that began in May 2020 and is set to expire in April 2023.
- For the lease period 2014-2017, the District leased 375 Dell Latitude laptop computers for teachers/staff. For the lease period 2017-2020, the District leased 450 Dell Latitude laptop computers. The current lease expiring in April 2023 is for 655 Dell Latitude laptop computers.
- Administration is currently negotiating another three-year lease for 775 laptop computers that would begin in May 2023.
- The benefits to the District of leasing vs. buying teacher/staff laptop computers are the following:
 - Splits the cost over three years at a very low interest rate.
 - Allows the District to provide up to date computers for our teachers/staff every three years.
- This item will be presented to the Board of Trustees for consideration/action at the March 2023 regular board meeting.

FISCAL INFORMATION:

The District includes the annual lease cost in the General Fund adopted budget. It is anticipated the annual lease amount will increase due to the increased number of computers being leased.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report