

BOARD AGENDA ITEM COVER SHEET

ARGYLE INDEPENDENT SCHOOL DISTRICT



BOARD MEETING DATE:	Jan 21, 2025
AGENDA ITEM:	Bus Purchase
AGENDA LOCATION:	Information Only ▾
PRESENTER TITLE & NAME:	CFO, Liz Stewart/OPS, Tommy Ledford
DEPARTMENT:	Finance & Operations

BACKGROUND INFORMATION

To meet the growing operational demands for the upcoming year, we are requesting four additional regular route buses. With enrollment on the rise, we anticipate starting the year with two new routes and may need to add more routes as the year progresses to accommodate future needs.

BUDGETARY IMPACT & FUNDING SOURCE

The total cost of the bus purchase from Longhorn Bus Sales is \$627,312.00. The 2022 bond authorization included \$4,490,000 for the buses. We are recommending utilizing the 2022 bond funds for this purchase.

ADMINISTRATION RECOMMENDATION

MOTION

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Bus Quote Summary

Longhorn Bus Sales	(4)77p - \$156,828	Tot=\$627,312	(In Stock) to 3 month lead time
Thomas Built Buses	(4)77p - \$160,000	Tot=\$640,000	7-9 month lead time
Rush Truck Centers	(4)77p - \$154,555	Tot=\$618,220	8-14 month lead time