

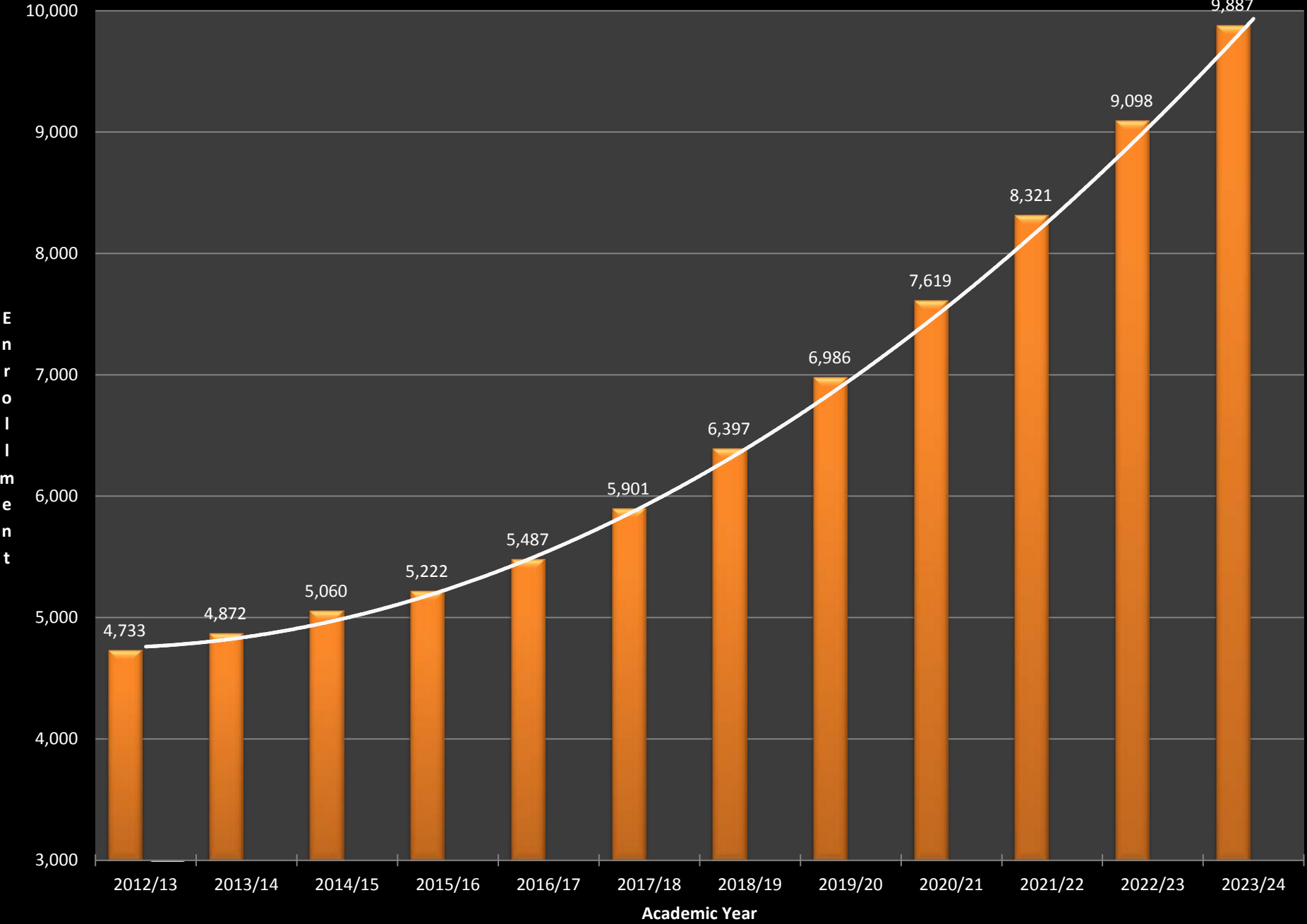
AISD

K-5 Capacity Comparison

Presentation for DWEIC and to the
Aledo Board of Trustees

December 4, 2013/December 16, 2013

AISD Projected Enrollment to 2012-13 to 2023-24



AISD 10 Year Enrollment/Capacity Projections (Current Grade Config)

Campus	Maximum Capacity	Functional Capacity	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
Coder (K-5)	650	585	505	540	594	667	739	852	952	1041	1133	1229	1314
McCall (K-5)	744	669	511	536	572	660	836	1001	1191	1383	1587	1791	2007
Stuard (K-5)	675	607	632	675	719	757	779	824	857	888	913	942	972
Vandagriff (K-5)	584	525	541	556	579	563	566	578	593	608	627	647	668
McAnally (6)	893	765	398	385	389	437	470	481	555	633	685	748	814
AMS (7-8)	1119	958	738	784	814	807	865	973	1040	1150	1314	1451	1573
9th (9)	1054	899	390	388	397	427	437	436	508	547	586	672	764
AHS (10-12)	2081	1775	1158	1197	1158	1169	1208	1252	1290	1369	1476	1618	1775

AISD 10 Year Enrollment/Capacity Projections (Moving 5th to McAnally)

Campus	Maximum Capacity	Functional Capacity	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
Coder (K-4)	650	585	418	458	510	561	650	728	803	875	950	1030	1095
McCall (K-4)	744	669	425	460	482	563	690	829	989	1154	1324	1494	1674
Stuard (K-4)	675	607	528	551	606	624	664	693	719	740	761	785	810
Vandagriff (K-4)	584	525	448	469	454	456	464	479	488	502	526	539	562
McAnally (5-6)	893	765	768	754	801	880	922	1007	1149	1282	1384	1509	1634
AMS (7-8)	1119	958	738	784	814	807	865	973	1040	1150	1314	1451	1573
9th (9)	1054	899	390	388	397	427	437	436	508	547	586	672	764
AHS (10-12)	2081	1775	1158	1197	1158	1169	1208	1252	1290	1369	1476	1618	1775

Assumptions: Enrollment counts in red indicate campuses on which 93% of maximum capacity has been reached.

Definitions: "**Maximum Capacity**" is equivalent to students occupying all available spaces for learning (this includes non-classroom settings);

"**Functional Capacity**" is equivalent to using only those spaces designed to deliver instruction and not the non-classroom settings.

Sources: Templeton Demographics presentation to Trustees of October 21, 2013 & VLK Projections verified November 18, 2013