

July 2014

DISTRICT: Tomahawk		5754		2014-2015 Revenue Limit Worksheet	
DATA AS OF 6/12/2014 - 2:15 PM					
Line 1 Amount May Not Exceed Line 11 minus Line 7B of Final 13-14 Revenue Limit					
2013-14 General Aid Certification (13-14 Line 12A, src 621)	+	1,975,170		(from left)	11,760,703
2013-14 Computer Aid Received (13-14 Line 17, Src 691)	+	8,502		(from left)	1,286
2013-14 Hi Pov Aid (13-14 Line 12B, src 628)	+	0		(with cents)	9,145.18
2013-14 Fnd 10 Levy Cert (13-14 Line 18, Src 211)	+	10,386,557			0.00
2013-14 Fnd 38 Levy Cert (13-14 Line 14B, Src 210)	+	0			
2013-14 Fnd 41 Levy Cert (13-14 Line 14C, Src 210)	+	0			
2013-14 Aid Penalty for Over Levy (13-14 FINAL Rev Limit Worksheet)	-	0		(from left)	9,145.18
2013-14 Penalty for Unspent Energy Exemption	-	0		(rounded)	1,258
2013-14 Total Levy for All Levied Non-Recurring Exemptions*	-	609,526			11,760,703
Line 1 NET 2013-14 Base Revenue	=	11,760,703		(rounded)	
*For 2013-14 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Uncounted Open-Enroll. Pupils)					
September & Summer FTE Membership Averages					
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.					
Line 2: Base Avg: (11+ 4ss)+(12+ 4ss)+(13+ 4ss) / 3 =					
Summer fte:	2011	23	2012	2013	2014
% (40,40,40)		9	9	11	11
Sept fte:		1,305	1,278	1,245	1,245
Total fte		1,314	1,287	1,256	1,256
Line 6: Curr Avg: (12+ 4ss)+(13+ 4ss)+(14+ 4ss) / 3 =					
Summer fte:	2012	23	2013	2014	
% (40,40,40)		9	11	11	
Sept fte:		1,278	1,245	1,221	
Total fte		1,287	1,256	1,232	
Line 10B: Declining Enrollment Exemption =					
Average FTE Loss (Line 2 - Line 6, if > 0)	X	1.00	=		
X (Line 5, Maximum 2014-2015 Revenue per Memb) =					
Non-Recurring Exemption Amount:					
Line 17: State Aid for Exempt Computers =					
Line 17 = A X (Line 16 / C) (to 8 decimals)					
2014 Property Values (October 1, 2014 Values from DOR)					
A. 2014 Exempt Computer Property Valuation	Required	1,019,000			
B. 2014 TIF-Out Tax Apportionment Equalized Valuation		1,306,713,114			
C. 2014 TIF-Out Value plus Exempt Computers (A + B)		1,307,732,114			
Computer aid replaces a portion of proposed Fund 10 Levy					
CELL COLOR KEY: Auto-Calc DPL Data DPL Data District Enters					
Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPL and is unaudited.					

1. 2013-14 Base Revenue (Funds 10, 38, 41)					
2. Base Sept Membership Avg (11+ 4ss, 12+ 4ss, 13+ 4ss/3)					
3. 2013-14 Base Revenue Per Member (Ln 1 / Ln2)					
4. 2014-15 Per Member Change (A+B)					
A. Allowed Per Pupil Change (+\$0.00/Member)		0.00			
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0		0			
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00			
5. 2014-15 Maximum Revenue / Memb (Ln 3 + Ln 4)					
6. Current Membership Avg (12+ 4ss, 13+ 4ss, 14+ 4ss/3)					
7. 2014-15 Rev Limit, No Exemptions (Ln7A + Ln 7B)					
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		11,504,636			
B. Hold Harm Non-Recurr Exemption		256,067			
8. Total Recurring Exemptions (A+B+C+D+E)					
A. Prior Year Carryover		0			
B. Transfer of Territory (if negative, include sign)		0			
C. Transfer of Service (if negative, include sign)		0			
D. Federal Impact Aid Loss (2012-13 to 2013-14)		0			
E. Recurring Referenda to Exceed (If 2014-15 is first year)		0			
9. 2014-15 Limit with Recurring Exemptions (Ln 7 + Ln 8)					
10. Total 2014-15 Non-Recurring Exemptions (A+B+C+D+E)					
A. Non-Recurring Referenda to Exceed 2014-15 Limit		0			
B. Declining Enrollment Exemption for 2014-15 (from left)		256,065			
C. Energy Efficiency Exemption for 2014-15		0			
D. Adjustment for Refunded or Rescinded Taxes for 2014-15		0			
E. Prior Year Open Enrollment (uncounted pupils)		0			
11. 2014-15 Revenue Limit With All Exemptions (Ln 9 + Ln 10)					
12. Total Aid to be Used in Computation (12A + 12B)					
A. 2014-15 October 15 General Aid		1,677,420			
B. State Aid to High Poverty Districts (not all dists)		0			
DISTRICTS WILL NEED TO PROJECT AN OCTOBER 15, 2014 AID ESTIMATE.					
13. Allowable Limited Revenue: (Line 11 - Line 12)					
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)					
14. Total Limited Revenue To Be Used (A+B+C)					
Entries Required Below: Amnts Needed by Purpose and Fund:					
A. Gen Operations: Fnd 10 including Src 211 & Src 691		10,339,348			
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210		0			
C. Capital Exp. Annual Meeting Approved: Fnd 41 Src 210		0			
15. Total Revenue from Other Levies					
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)		709,462			
B. Community Services (Fnd 80 Src 210)		146,000			
C. Prior Year Levy Chargeback (Src 212)		0			
D. Other Levy Revenue - Milwaukee & Kenosha Only		0			
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)					
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered		10,330,625			
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2014-15 Budget					
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.					
19. Total Fall, 2014 All Fund Tax Levy (14B + 14C + 15 + 18)					
Line 19 is the total levy to be apportioned in the Pl-401.					
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)					
Levy Rate =					