

TSSA	Total Allocated	\$119,433					
Goal # Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600
Goal 1, Step 5							
Goal 2, Step 5	Instructional Paras	\$69,033.17	\$64,370.10	\$4,663.07			
Goal 1, Step 1	Reading Curriculum	\$2,000.00					\$2,000.00
Goal 1, Step 3	Professional Learning For						
Goal 2, Step 6	Staff	\$12,000.00				\$12,000.00	
Goal 1, Step 2, 6	Teacher Stipends for						
Goal 2, Step 4	Leadership	\$5,499.83	\$4,187.70	\$1,312.13			
Goal 1, Step 5	Substitutes for PD and						
Goal 2, Step 5	IEPs	\$4,000.00			\$4,000.00		
Goal 1, Step 8	Teacher Appreciation Recognition	\$5,900.00					\$5,900.00
Goal 1, Step 4	Instructional Tech. (Interactive whiteboards)	\$17,921.00					\$17,921.00
Goal 1, Step 7	Before/After School						
Goal 2, Step 7	STEAM Clubs Stipend	\$2,579.00	\$2,500.00	\$79.00			
	Before/After School						
	STEAM Clubs Supplies	\$500.00					\$500.00
		\$0.00					
		\$0.00					
		\$0.00					
	Total Subcategories	\$119,433.00	\$71,057.80	\$6,054.20	\$4,000.00	\$12,000.00	\$26,321.00