



205 S Colorado, Celina, Tx 75009

Phone 469-742-9100

Fax 972-382-3607

---

## CISD Board Agenda Item Synopsis

**Subject: Consider Approval of the 2022-2023 proposed budgets (General Operating, Food Service & Debt Service)**

**Background Information:**

**Goals:**

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

**Budgetary Impact:**

**Varies**

**Recommendation:**

The District recommendation is for the Members of the Board to approve the 2022-2023 proposed 181, 199, 240 & 599 budgets as presented.

**Submitted by:**

*Amber Pennell*  
*Business Manager*

**Recommended by:**

*Tom Maglisceau, Ph.D.*  
*Superintendent*

**Meeting Date:** March 21, 2022