

AK Literacy Grant

Account Code	Account Code Description	Total	Narrative Description
310	Certificated Salaries	96,900.00	<p>\$41,400 - .5 FTE Literacy Coordinator for the 5 district consortium</p> <p>\$31,200 - 30% of salary for the Literacy Coach for Thorne Bay School and Lead Literacy Facilitator for district.</p> <p>\$10,300 - 10% of salary for the Literacy Coach for 6 schools</p> <p>\$14,000 - seven \$2,000 stipends for a certified staff (or potentially a very highly qualified classified staff) member at each school to serve as the Battle of the Books Coach/Literacy Grant Parent Engagement Coordinator.</p>
320	Non-Certificated Salaries	1,600.00	<p>\$1,600 - Extra duty stipends for 4 classified instructional staff to attend 2 extra duty training days for the purpose of watching/interacting with the Literacy Modules developed for this grant.(4 staff x 200/day x 2 days).</p>
360	Employee Benefits	18,381.99	<p>\$5,882.94 - benefits for the .5 FTE literacy coordinator</p> <p>7,772.22 - benefits for 30% of salary of the Literacy Coach for Thorne Bay School and Lead Literacy Facilitator for the district.</p> <p>\$2,611.87 - benefits for 10% of salary of the Literacy Coach for 6 SISD schools.</p> <p>\$125.56 - benefits for extra duty stipends for 4 classified instructional staff to attend 2 extra duty training days for the purpose of watching/interacting with the Literacy Modules developed for this grant.(4 staff x 200/day x 2 days).</p> <p>\$1,989.40 - Benefits for seven staff stipends for a certified staff (or potentially a very highly qualified classified staff) member at each school to serve as the Battle of the Books Coach/Literacy Grant Parent Engagement Coordinator.</p>
410	Professional Technical	128,317.00	<p>\$43,029 - Chatham - library upgrade/librarian to do that work - make recommendations and for the purchase of some literacy materials</p> <p>\$17,110 - Pribilof - part time employee to open the library for students, parents, and community members to come and read, check out books, and use the internet after school hours and on weekends.</p> <p>26,490 - Yakutat - part time literacy coach salary and benefits or stipend</p> <p>41,688 - Hoonah - Part time literacy coach salary and benefits or stipend</p>

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410	Professional Technical	51,200.00	<p>\$8,000 - Extra duty weekend days (stipends) for attendance at the RTI/MTSS conference in Jan. 2023. (10 staff X \$400/day X 2 days) Note: SISD staff are budgeted to salary/benefits.</p> <p>\$3,200 - Extra duty stipends for 8 classified instructional staff to attend 2 extra duty training days for the purpose of watching/interacting with the Literacy Modules developed for this grant.(8 staff x 200/day x 2 days).</p> <p>\$40,000 - Four \$10,000 stipends for a lead point of contact in the Chatham, Pribilof, Hoonah, and Yakutat School Districts. This person's main focus would be to collaborate with the Consortium Literacy Coordinator to organize/supervise local events, gather local data, complete any necessary local training, arrange local/distance trainings by other agencies for their districts, use iReady with fidelity and to assist peer teachers in the use of iReady.</p>
410	Professional Technical	9,000.00	\$9,000 - Travel Costs including hotel and airfare/ferry for 6 staff from the 4 other districts in the consortium to attend the Science of Reading conference in April.
410	Professional Technical	3,470.00	<p>\$2,750 - Registration fees for apx. 10 certificated staff from the 5 districts to attend the 2023 RTI/MTSS Effective Instruction conference.</p> <p>\$720.00 - per diem for 10 certificated staff from the 5 districts to attend the 2023 RTI/MTSS Effective Instruction conference.</p>
420	Staff Travel	12,000.00	\$12,000 - Travel Costs including hotel and airfare/ferry for 4 staff from SISD to attend the RTI/MTSS conference in January and 4 staff from SISD to attend the Science of Reading conference in April.
450	Supplies/Materials/Media	21,906.30	\$21,906.30 - for literacy intervention supplies and materials. Materials and supplies may include textbooks for certificated and classified staff that are taking UAA courses to improve skills in teaching reading; supplies and materials for parent engagement/involvement evening events - such as backpacks/bookbags with materials like manipulatives to support teaching reading at home, etc. Online subscriptions for additional reading practice at home (eg. Reading Rockets, Starfall, Scholastic Kids, etc.)
450	Supplies/Materials/Media	1,650.00	1,650 - Teachers Pay Teachers membership with licenses to download 75 lessons/activities for literacy based parent engagement - to be split evenly between the 5 districts
450	Supplies/Materials/Media	440.00	\$440.00 - Pribilof - desktop computer and barcode scanner for library

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490	Other Expenses (Dues and Fees)	42,575.00	<p>\$26,325.35 for iReady fees for all 5 districts</p> <p>\$9,000 Tuition for teachers pursuing a reading specialist certificate/degree (15 teachers X \$200/credit X 3 credits/year)</p> <p>\$6,000 Tuition for paraprofessionals to participate in a UAS course using the modules created through this grant (10 paraprofessionals X \$200/cr X 3/yr)</p> <p>\$1,250 - Course credit fees for 10 certificated and classified staff from the 5 districts to attend the 2023 RTI/MTSS Effective Instruction conference.</p>
495	Indirect	22,394.04	Automatically generated Indirect Cost amount
		409,834.33	TOTAL

Perkins Grant

Account Code	Account Code Description	Purpose Code Description	Total	Narrative Description
310	Certificated Salaries	Perkins Activity	4,000.00	\$4,000 - Stipend for one certified teacher to assist in ensuring that the district meets the goals identified in the CLNA. Part A: Student Performance; Part B: Program Quality; Size, Scope and Quality and Labor Market Alignment; Part C: CTE Program/Programs of Study (CTEPS); Part D: Recruitment, Retention and Training of CTE Educators; and Part E: Equity and Access.
360	Employee Benefits	Perkins Activity	568.40	\$568.40 - Fringe benefits for Stipend for one certified teacher to assist in ensuring that the district meets the goals identified in the CLNA. Part A: Student Performance; Part B: Program Quality; Size, Scope and Quality and Labor Market Alignment; Part C: CTE Program/Programs of Study (CTEPS); Part D: Recruitment, Retention and Training of CTE Educators; and Part E: Equity and Access
450	Supplies/Materials/Media	Perkins Activity	11,622.08	\$11,622.08- The district will acquire all needed resources and equipment necessary to effectively teach/instruct current Entrepreneurship CTEPS, and newly developed courses over the course of the grant cycle. These items may include materials to ensure cross curricular math skills are embedded in current and newly created courses as well as kayaks, materials for kayak repair/kayak repair student business and scuba courses.
495	Indirect	Perkins Activity	809.52	Automatically generated Indirect Cost amount
			17,000.00	TOTAL

COVID Relief ESSER II

Account Code	Account Code	Total	Narrative Description
410	Professional	9,964.74	\$9,964.74 - PowerSchool Enrollment Express and PowerSchool ECollect Basic online services Protect student data with a secure, online process that collects high-quality, accurate data configured to our unique district requirements. Make it easier for families to provide critical safety information, such as medical conditions and emergency contacts, so our staff is prepared to serve all student needs when it matters most. Improve Resource Management Get the vital information we need before school begins. With accurate enrollment numbers, we can staff appropriately for in person or online classrooms, student learning, as well as medical and transportation needs-so we have the right staff and right resources to serve students. Make the Process Easier for Families Give parents the convenience and flexibility of enrolling their students right from within a platform they already know, from wherever they are-with PowerSchool SIS. This removes barriers and promotes equity while simplifying the process, saving families time and frustration.
410	Professional	466.40	\$466.40 Contracting with GSD for Powerschool SIS License/Services - for the purpose of assistance with reporting student achievement and other data to SEA and the public. Set up for a data dashboard to help teachers in schools identify, track, and analyze data to help them better target interventions to low-achieving students. Technical support needed to more effectively utilize PowerSchool program to compile and analyze student achievement data to monitor progress, alert the school to struggling students, and drive decision making Set up PowerSchool Parent portal for increasing family and community engagement in the school.
420	Staff Travel	213.60	\$213.60 - Staff travel on ferry to Ketchikan dive center for scuba instructor and chaperone with vehicle
495	Indirect	615.26	Automatically generated Indirect Cost amount
		11,260.00	TOTAL

COVID Relief ESSER III

Account Code	Account Code Description	Cost	Total	Narrative Description
310	Certificated Salaries	41200	41200	\$41,200 - 40% Area Principal salary. Covers 6 community schools spread across Prince of Wales Island. Primary role of this position will be to provide instructional leadership to the teachers and other instructional staff at the schools in which he supervises. Instructional leadership will focus on evidenced based instructional strategies.
310	Certificated Salaries	26955.27	26955.27	\$26,955.27 - .427 FTE Certificated Teacher to provide upper level math support for students - to assist in making up for learning loss experienced due to COVID-related school closures.
310	Certificated Salaries	10000	10000	\$10,000 - Extra duty stipend for certificated staff member to build upon the already developed 4-year plan for CTE. Specific emphasis on the goals to address the key findings of the Comprehensive Local Needs Assessment results.
360	Employee Benefits	13525.56	13525.56	\$10,448.22 - 40% of benefits for Area Principal \$3,080.34 - Benefits for the .427 certified teacher
360	Employee Benefits	1421	1421	\$1,421.00 - benefits for 10,000 extra duty stipend for a certified staff member to manage the 4-year CTE plan recently developed.
450	Supplies/Materials/Media	450	1350	\$1,350.00 - Three 3D printers and supplies for students. 3D printing offers a way for students to truly connect to the subject matter by physically manipulating ready-printed teaching aids or by designing tools themselves. For K-12 students especially, this hands-on aspect of 3D printing in the classroom helps improve engagement and participation.
495	Indirect	5459.31	5459.31	Automatically generated Indirect Cost amount
			99911.14	TOTAL
				Remaining: 359,431.66

Early Learning

Account Code	Account Code Description	Purpose Code Description	Total	Narrative Description
310	Certificated Salaries	Pre-K	28,600.00	.10% of salary for 2 certificated administrators to oversee program district-wide. 1,000 stipends for 7 SISD schools for an on-site certified teacher to supervise classified staff.
320	Non-Certificated Salaries	Pre-K	94,258.00	Classified Salaries: 1 District-Wide Coordinator 14 hours per week for 38 weeks 1 classified preschool Paraprofessional (Kasaan) for 15 hours per week x 38 weeks) 2 Classified Preschool Paraprofessionals (Port Alexander School and Whale Pass School) for 16 hours per week x 38 weeks 4 classified Preschool Paraprofessionals (2 for Thorne Bay School, 1 for Hollis School, and 1 for Howard Valentine Coffman Cove School) for 20 hours per week x 37 weeks 1 paraprofessional (Kasaan)for 5 hours per week to cover for preschool coordinator as she visits other SISD school programs on the island for training, etc.
360	Employee Benefits	Pre-K	33,896.00	Benefits for the following: Percentage of 2 certified administrators to provide oversight for the entire district wide program for 7 SISD schools, 7 certified teachers providing direct supervision of on-site preschool program, 1 Classified District-wide Coordinator, and 8 classified paraprofessionals providing preschool support to each assigned SISD preschool program.
450	Supplies/Materials/Media	Pre-K	89,078.87	\$51,884.87 Various supplies/materials for district pre-elementary program for 7 schools. \$3,000.00 Food Supplies for curriculum activities from "My Teaching Strategies" \$500 X 6 schools. \$34,194.00 Preschool Outdoor Playset Best in Backyards Eastern Jungle Gym \$5,699.00 X6 school sites =\$34,194.00
495	Indirect	Pre-K	14,209.13	Automatically generated Indirect Cost amount
			260,042.00	TOTAL

Account Code	Account Code Description	Purpose Code	Purpose Code Description	Organization Number	Organization	Total	Narrative Description
310	Certificated Salaries	BG	Basic Grant	440090	Barry Craig Stewart Kasaan School	5,417.23	<p>\$2636.23 - 9% of Salary for .50 FTE of certified teacher to provide additional support/services by distance for students that attend smaller lesser staffed schools.</p> <p>1,854.00 - 9% of .20 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$927.00 - 9% of .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p>
310	Certificated Salaries	BG	Basic Grant	440250	Hollis School	6,599.68	<p>\$3200.68 11% of Salary for .50 FTE of certified teacher to provide additional support/services by distance for students that attend smaller lesser staffed schools.</p> <p>\$2,266.00- 11% of .20 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$1,1330 - 11% of .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p>
310	Certificated Salaries	BG	Basic Grant	440020	Howard Valentine Coffman Cove School	4,458.89	<p>\$2,447.89 - 9% of Salary for .50 FTE of certified teacher to provide additional support/services by distance for students that attend smaller lesser staffed schools.</p> <p>1854.00 - 9% of .20 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$927.00 - 9% of .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p>
310	Certificated Salaries	BG	Basic Grant	440270	Naukati School	5,914.57	<p>\$2824.57 - 10% of Salary for .50 FTE of certified teacher to provide additional support/services by distance for students that attend smaller lesser staffed schools.</p> <p>\$2060.00 - 10% of .20 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$1,030.00 - 10% of .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p>
310	Certificated Salaries	BG	Basic Grant	440230	Port Alexander School	5,228.89	<p>\$2,447.89 - 9% of Salary for .50 FTE of certified teacher to provide additional support/services by distance for students that attend smaller lesser staffed schools.</p> <p>\$1,854.00 - 9% of .20 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$927.00 - 9% of .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p>

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310	Certificated Salaries	BG	Basic Grant	440160	Thorne Bay School	25,028.53	<p>\$12,050.53 - 42% of Salary for .50 FTE of certified teacher to provide additional support/services by distance for students that attend smaller lesser staffed schools.</p> <p>\$8652.00 - 42% of .20 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$4,326.00- 42% of .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p>
310	Certificated Salaries	BG	Basic Grant	440190	Whale Pass School	6,410.20	<p>\$3011.20 - 11% of Salary for .50 FTE of certified teacher to provide additional support/services by distance for students that attend smaller lesser staffed schools.</p> <p>\$2,266.00 - 11% of .20 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$1,133.00 - 11% of .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p>
320	Non-Certificated Salaries	BG	Basic Grant	44	Southeast Island School District	11,463.16	<p>\$11,463.16 - .50 FTE non-certified staff to provide learning opportunities for students and support to teachers in relation to greenhouses, and agricultural projects and focused on student-operated business. To plan for, organize, educational and enrichment activities at the district greenhouses, orchards, and livestock. Activities will involve students, staff, parents and community members. Focus will be on teaching these individuals how to begin and maintain a productive greenhouse, how to prepare and preserve both plant and animal natural/traditional Alaskan foods. Employee will supervise the student run business Island Fresh and will work with students on their business skills in marketing, retail sales, and distribution. Distribution will be to local schools, restaurants, lodges and grocery stores. Staff, parents, and community members will be encouraged to participate in these activities and some activities will specifically focused at increasing parent engagement in schools.</p>
320	Non-Certificated Salaries	BG	Basic Grant	440160	Thorne Bay School	6,482.00	<p>\$6,482 - .22 FTE paraprofessional to provide additional support and services to students during the school day.</p>
360	Employee Benefits	BG	Basic Grant	44	Southeast Island School District	12,127.09	<p>\$12,177.29 - benefits for the .50 FTE non-certified staff to provide learning opportunities for student and support to teachers in relation to greenhouses, and agricultural projects and focused on student-operated business. To plan for, organize, educational and enrichment activities at the district greenhouses, orchards, and livestock. Activities will involve students, staff, parents and community members. Focus will be on teaching these individuals how to begin and maintain a productive greenhouse, how to prepare and preserve both plant and animal natural/traditional Alaskan foods. Employee will supervise the student run business Island Fresh and will work with students on their business skills in marketing, retail sales, and distribution. Distribution will be to local schools, restaurants, lodges and grocery stores. Staff, parents, and community members will be encouraged to participate in these activities and some activities will specifically focused at increasing parent engagement in schools.</p>

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360	Employee Benefits	BG	Basic Grant	440090	Barry Craig Stewart Kasaan School	2,677.54	<p>\$903.46 - 9% of benefits for .50 FTE certified teacher to provide additional support/services for students in Port Alexander School and for students by distance that attend smaller lesser staffed schools.</p> <p>\$470.17 - 9% of benefits for .20 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$235.08- 9% of benefits for .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$1,068.83 - benefits for .10 FTE paraprofessional to provide additional instructional support in the classroom</p>
360	Employee Benefits	BG	Basic Grant	440250	Hollis School	1,956.84	<p>\$1,096.71 - 11% of benefits for .50 FTE certified teacher to provide additional support/services for students in Port Alexander School and for students by distance that attend smaller lesser staffed schools.</p> <p>\$572.80 - 11% of benefits for .20 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$287.33 - 11% of benefits for .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p>
360	Employee Benefits	BG	Basic Grant	440020	Howard Valentine Coffman Cove School	1,544.16	<p>\$838.91 - 9% of benefits for .50 FTE certified teacher to provide additional support/services for students in Port Alexander School and for students by distance that attend smaller lesser staffed schools.</p> <p>\$470.17 - 9% of benefits for .20 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$235.08- 9% of benefits for .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p>
360	Employee Benefits	BG	Basic Grant	440270	Naukati School	1,744.61	<p>\$968.00 - 10% of benefits for .50 FTE certified teacher to provide additional support/services for students in Port Alexander School and for students by distance that attend smaller lesser staffed schools.</p> <p>\$518.15 - 10% of benefits for .20 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$258.46 - 10% of benefits for .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p>

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360	Employee Benefits	BG	Basic Grant	440230	Port Alexander School	1,544.16	<p>\$838.91 - 9% of benefits for .50 FTE certified teacher to provide additional support/services for students in Port Alexander School and for students by distance that attend smaller lesser staffed schools.</p> <p>\$470.17 - 9% of benefits for .20 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$235.08- 9% of benefits for .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p>
360	Employee Benefits	BG	Basic Grant	440160	Thorne Bay School	7,929.86	<p>\$4,129.81 - 42% of benefits for .50 FTE certified teacher to provide additional support/services for students in Port Alexander School and for students by distance that attend smaller lesser staffed schools.</p> <p>\$2,194.12 - 42% of benefits for .10 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$1097.06 - 42% of benefits for .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$508.87 - benefits for a .22 FTE paraprofessional to provide additional support and services to students during the school day.</p>
360	Employee Benefits	BG	Basic Grant	440190	Whale Pass School	1,736.21	<p>\$1,031.96 - 11% of benefits for .50 FTE certified teacher to provide additional support/services for students in Port Alexander School and for students by distance that attend smaller lesser staffed schools.</p> <p>\$470.17 - 9% of benefits for .20 FTE of Principal/Testing Coordinator (also serves as individual completing the state's Certified Facilitator) to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p> <p>\$235.08- 9% of benefits for .10 FTE of Principal's salary to assist with intensive testing data analysis for all assigned staff and students and to create, implement and provide continued support for RTI/MTSS program.</p>
450	Supplies/Materials/Media	BG	Basic Grant	44	Southeast Island School District	3,727.26	\$3,727.26 - supplies and materials to support the district-wide extracurricular agricultural and greenhouse program. Supplies and materials could include things such as tanks, grow beds and grow media, sump tank, plumbing pipe and fittings, siphons and stand pipes, water pump, aerator, airlines, and air stones, liners, grow lights, heating elements, filtration system, monitoring systems, wood for wood-fired boiler, dirt, chicken feed, fertilizer, advertising materials and supplies for student-run business, etc.
450	Supplies/Materials/Media	BG	Basic Grant	440090	Barry Craig Stewart Kasaan School	792.00	<p>9% of the following items costs:</p> <p>Supplies to supplement the adopted curriculum and to provide differentiated instruction. Includes district--wide purchases of software or on-line programs.</p> <p>\$4000 - IXL Learning</p> <p>\$4400 - Teachers Pay Teachers</p>
450	Supplies/Materials/Media	BG	Basic Grant	440250	Hollis School	968.00	<p>11% of the following items costs:</p> <p>Supplies to supplement the adopted curriculum and to provide differentiated instruction. Includes district--wide purchases of software or on-line programs.</p> <p>\$4000 - IXL Learning</p> <p>\$4400 - Teachers Pay Teachers</p>

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450	Supplies/Materials/Media	BG	Basic Grant	440020	Howard Valentine Coffman Cove School	792.00	9% of the following items costs: Supplies to supplement the adopted curriculum and to provide differentiated instruction. Includes district--wide purchases of software or on-line programs. \$4000 - IXL Learning \$4400 - Teachers Pay Teachers
450	Supplies/Materials/Media	BG	Basic Grant	440270	Naukati School	880.00	10% of the following items costs: Supplies to supplement the adopted curriculum and to provide differentiated instruction. Includes district--wide purchases of software or on-line programs. \$4000 - IXL Learning \$4400 - Teachers Pay Teachers
450	Supplies/Materials/Media	BG	Basic Grant	440230	Port Alexander School	1,217.00	9% of the following items costs: Supplies to supplement the adopted curriculum and to provide differentiated instruction. Includes district--wide purchases of software or on-line programs. \$4000 - IXL Learning \$4400 - Teachers Pay Teachers
450	Supplies/Materials/Media	BG	Basic Grant	440160	Thorne Bay School	3,696.00	42% of the following items costs: Supplies to supplement the adopted curriculum and to provide differentiated instruction. Includes district--wide purchases of software or on-line programs. \$4000 - IXL Learning \$4400 - Teachers Pay Teachers
450	Supplies/Materials/Media	BG	Basic Grant	440190	Whale Pass School	868.00	11% of the following items costs: Supplies to supplement the adopted curriculum and to provide differentiated instruction. Includes district--wide purchases of software or on-line programs. \$4000 - IXL Learning \$4400 - Teachers Pay Teachers
450	Supplies/Materials/Media	H	Homeless	44	Southeast Island School District	200.00	\$200 is set aside as a minimum amount to address homeless student needs. If we need more funding we will request a budget revision to address those homeless needs. Historically we have not used \$200/year. Added a comment on the Set-Asides page as requested by DEED
490	Other Expenses (Dues and Fees)	BG	Basic Grant	44	Southeast Island School District	900.00	\$500.00 - ASDN district membership fees to allow all staff to take ASDN courses at a reduced price or for free including the implementation of RTI models and interventions. \$200.00 - Parapro assessment fees \$200.00 - Praxes exam fees
490	Other Expenses (Dues and Fees)	BG	Basic Grant	440020	Howard Valentine Coffman Cove School	175.00	\$175.00 Spelling Bee Registration Fee
490	Other Expenses (Dues and Fees)	PE	Parent Engagement	44	Southeast Island School District	390.00	\$390 - Survey monkey annual fee for conducting needs assessments with staff and parents.
495	Indirect	BG	Basic Grant	44	Southeast Island School District	1,630.97	Automatically generated Indirect Cost amount
495	Indirect	BG	Basic Grant	440090	Barry Craig Stewart Kasaan School	513.65	Automatically generated Indirect Cost amount
495	Indirect	BG	Basic Grant	440250	Hollis School	550.51	Automatically generated Indirect Cost amount
495	Indirect	BG	Basic Grant	440020	Howard Valentine Coffman Cove School	402.86	Automatically generated Indirect Cost amount
495	Indirect	BG	Basic Grant	440270	Naukati School	493.56	Automatically generated Indirect Cost amount
495	Indirect	BG	Basic Grant	440230	Port Alexander School	461.82	Automatically generated Indirect Cost amount

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495	Indirect	BG	Basic Grant	440160	Thorne Bay School	2,493.28	Automatically generated Indirect Cost amount
495	Indirect	BG	Basic Grant	440190	Whale Pass School	521.03	Automatically generated Indirect Cost amount
495	Indirect	PE	Parent Engagement	44	Southeast Island School District	22.54	Automatically generated Indirect Cost amount
495	Indirect	H	Homeless	44	Southeast Island School District	11.56	Automatically generated Indirect Cost amount
						129,970.66	TOTAL

Title I-C Migrant

Account Code	Account Code Description	Purpose Code Description	Total	Narrative Description
320	Non-Certificated Salaries	Migrant Regular	45,552.64	<p>\$7,966.40 - .25FTE Migrant Recruiter/Support Position - time spent for migrant outreach, interviewing parents, filling out COEs, providing services, conducting needs assessments, providing migrant after school activities, etc.</p> <p>\$37,586.24 - .14 FTE paraprofessionals to work with Migrant students in need of tutoring either during school, before or after school. Up to 8 aides for up to 2-3 hrs/day (Thorne Bay, Kasaan, Hollis, Howard Valentine, Naukati, Whale Pass, Port Alexander). This depends on the number of Migrant Ed students at each school site and may change depending on enrollment changes. May also include paras working with preK students.</p> <p>While all students will have access to assistance from Title I support staff, some Migrant students may need additional tutoring or mentoring especially if they have been identified as PFS.</p>
320	Non-Certificated Salaries	Migrant Regular	5,731.58	<p>\$5731.78 - .25 FTE non-certified staff to provide learning opportunities for Migrant students and support to teachers in relation to greenhouses, and agricultural projects and focused on student-operated business. To plan for, organize, and provide educational and enrichment activities at the district greenhouses, orchards, and livestock yards. Activities will involve migrant students, staff, parents of migrant students and community members. Focus will be on teaching these individuals how to begin and maintain a productive greenhouse, how to prepare and preserve both plant and animal natural/traditional Alaskan foods. Employee will supervise the student run business Island Fresh and will work with migrant students on their business skills in marketing, retail sales, and distribution. Distribution will be to local schools, restaurants, lodges and grocery stores. Staff, migrant parents, and community members will be encouraged to participate in these activities and some activities will specifically focused at increasing parent engagement in schools.</p>
360	Employee Benefits	Migrant Regular	13,413.83	<p>\$13,413.83 - Employee benefits as indicated by the negotiated agreement.</p>
410	Professional Technical	Migrant Regular	3,903.08	<p>\$3,903.08 - Contracts for outside instructors such as scuba, kayak repair, kayak fishing, outdoor survival, Drone piloting, etc. These occasional semester courses will serve as either elective credits and/or enrichment activities for migrant students that are unable to attend classes regularly due to migrant activities. May also include courses for migrant students at AVTEC or ANSEP or similar.</p>
430	Utility Services	Migrant Regular	350.00	<p>\$350 - Postage for mailing copies of COE's to parents and other letters regarding their students' eligibility, or supplies to Migrant Ed students.</p>
450	Supplies/Materials/Media	Migrant Regular	13,000.00	<p>\$13,148.60 - Teaching intervention supplies to enhance learning for migrant students outside the classroom (as identified in parent survey). May include school supplies, consumables in math, reading, writing, science or social studies, and books on CD or kindle app that are all supplemental to what Title I A already supplies. - all tools that are intended to remove barriers to academic success, taking into account the students' migratory lifestyles.</p> <p>May also include safety devices such as whistles, first aid kits, compasses for students who work or live part of the time on boats. Calendars for migrant parents to keep track of trips. Books to supplement the library relating to commercial fishing in southeast AK. Supplies and materials to support enrichment activities for migrant students such as carving instruction, beading, soap making, art, survival skills training, etc.</p>

Title I-C Migrant

Account Code	Account Code Description	Purpose Code Description	Total	Narrative Description
450	Supplies/Materials/Media	Migrant Regular	10,842.68	<p>\$4,000 - supplies and materials to supplement and support the district-wide extracurricular agricultural and greenhouse program. Supplies and materials could include things such as tanks, grow beds and grow media, sump tank, plumbing pipe and fittings, siphons and stand pipes, water pump, aerator, airlines, and air stones, liners, grow lights, heating elements, filtration system, monitoring systems, wood for wood-fired boiler, dirt, chicken feed, fertilizer, advertising materials and supplies for student-run business, etc. Specific focus is to provide this as a resource for migrant families that may need the additional foods.</p> <p>\$6,842.68 - supplies and materials to prepare for a migrant summer camp or end of year activity. Migrant Parents and students will determine what these expenditures will include.</p>
495	Indirect	Migrant Regular	5,363.48	Automatically generated Indirect Cost amount
			98,157.29	TOTAL

Account Code	Account Code Description	Purpose Code Description	Cost	Total	Narrative Description
310	Certificated Salaries	Title II-A	6400	6,400.00	\$6,400 - Stipends for extra duty days for struggling teachers to complete additional in-district professional development throughout the school year. (\$400/day x 16 days).
320	Non-Certificated Salaries	Title II-A	2800	2,800.00	\$2,800 - Extra duty stipends for classified instructional staff to complete additional instructional professional development throughout the school year. (200/day x 14 days)
360	Employee Benefits	Title II-A	1121.23	1,121.23	\$909.04 - benefits for stipends for struggling teachers to attend additional in-district professional development throughout the school year. \$212.19 - benefits for extra duty stipends for instructional classified staff to attend additional in-district professional development throughout the school year.
410	Professional Technical	Title II-A	6000	6,000.00	\$6,000 - PowerSchool support for staff through GSD Educational Services Services may include items listed below or other similar services to support staff in getting their work done efficiently and correctly reducing stress and contributing to a more positive working environment. - PowerSchool plugin to validate state reporting data - Processing and submission of Child Nutrition Extract report to DEED - alerts in the PowerSchool teachers' website to indicate whether students are in special education and whether parents have granted permission to publish information about their children - state reporting assistance - PowerSchool support with messaging service - PowerSchool customization to bring data into NWEA MAP - PowerSchool/PowerSchool Special Ed security - PowerSchool Special Ed troubleshooting - General PowerSchool support
410	Professional Technical	Title II-A	2150	2,150.00	\$2,150 - Classbright Evaluate - Teacher evaluation system purchased to provide more meaningful teacher evaluations. ClassBright Evaluate is a simplified, yet robust online performance evaluation system that is manageable, meaningful, and collaborative. And, it's affordable for both large and small districts and schools. Administrators get valuable data to drive staffing and professional development decisions. Educators are engaged in their professional growth through self-reflection and a collaborative evaluation process.
420	Staff Travel	Title II-A	6884.33	6,884.33	3 certified teachers and 1 classified technology assistant - to attend the ASTE conference in Anchorage in Feb. 2023 Total Costs: Hotel Costs: 1,792 Airlines: 2,070.73 Off Island Transportation 926.93 Per Diem: 2,094.67
450	Supplies/Materials/Media	Title II-A	4200.73	4,200.73	\$4,200.73 - Supplies and Materials for professional development and keeping up teacher morale and increasing teacher retention including but not limited to office supplies and materials; district swag with district logo such as coffee mugs, water bottles, hats, etc.; food for inservices provided throughout the school year; and awards and recognition materials for longevity, employee of the year, etc.
450	Supplies/Materials/Media	Title II-A	1500	1,500.00	\$1500 - 25% of the HR Module in PowerSchool to improve staff retention and recruiting to improve instructional services to our students

Title II-A

Account Code	Account Code Description	Purpose Code Description	Cost	Total	Narrative Description
490	Other Expenses (Dues and Fees)	Title II-A	2000	2,000.00	\$2000-Annual subscription to ATP to recruit teachers. Advertisements for openings in other newspapers or websites.
495	Indirect	Title II-A	1910.65	1,910.65	Automatically generated Indirect Cost amount
				34,966.94	TOTAL

Title IV-A

Account Code	Account Code Description	Purpose Code Description	Total	Narrative Description
320	Non-Certificated Salaries	Title IV-A	5,731.58	\$5731.78 - .25 FTE non-certified staff to provide learning opportunities for students and support to teachers in relation to greenhouses, and agricultural projects and focused on student-operated business. To plan for, organize, and provide educational and enrichment activities at the district greenhouses, orchards, and livestock yards. Activities will involve students, staff, parents of students and community members. Focus will be on teaching these individuals how to begin and maintain a productive greenhouse, how to prepare and preserve both plant and animals - natural/traditional Alaskan foods. Employee will supervise the student run business Island Fresh and will work with students on their business skills in marketing, retail sales, and distribution. Distribution will be to local schools, restaurants, lodges and grocery stores. Staff, parents, and community members will be encouraged to participate in these activities and some activities will specifically focused at increasing parent engagement in schools.
360	Employee Benefits	Title IV-A	6,078.11	\$6078.11 - benefits for .25 FTE non-certified staff to provide learning opportunities for students and support to teachers in relation to greenhouses, and agricultural projects and focused on student-operated business.
450	Supplies/Materials/Media	Title IV-A	656.75	\$656.75 - supplies and materials to support the district-wide extracurricular agricultural and greenhouse program. Supplies and materials could include things such as tanks, grow beds and grow media, sump tank, plumbing pipe and fittings, siphons and stand pipes, water pump, aerator, airlines, and air stones, liners, grow lights, heating elements, filtration system, monitoring systems, wood for wood-fired boiler, dirt, chicken feed, fertilizer, advertising materials and supplies for student-run business, etc.
495	Indirect	Title IV-A	720.56	Automatically generated Indirect Cost amount
			13,187.00	TOTAL

Migrant Literacy

Account Code	Account Code Description	Purpose Code Description	Total	Narrative Description
450	Supplies/Materials/Media	Migrant Literacy	1,607.11	Books and subscriptions for migrant students.
495	Indirect	Migrant Literacy	92.89	Automatically generated Indirect Cost amount
			1,700.00	Total

School Improvement - NKI

Account Code	Account Code Description	Purpose Code Description	Organization	Total	Narrative Description
310	Certificated Salaries	School Improvement, 1003(a)	Naukati School	19,589.50	19,589.50 - .25 of certificated teacher salary AK Effective Schools Rubric Indicator# 3.2
320	Non-Certificated Salaries	School Improvement, 1003(a)	Naukati School	7,687.00	\$7,687 - Family Liaison (14 hours per week) to coordinate family events. Work towards getting more families involved at the school with the students. Offer an open library to the community. Collect community input. AK Effective Schools Rubric Indicator# 4.7
360	Employee Benefits	School Improvement, 1003(a)	Naukati School	8,500.00	8,500 - Employee benefits
420	Staff Travel	School Improvement, 1003(a)	Naukati School	8,000.00	8,000 - Registration, travel, lodging, and per diem for 2 certified teachers, 1 principal, and 2 instructional aides at the 2023 RTI/MTSS Effective Instruction Conference in Anchorage
440	Other Purchased Services	School Improvement, 1003(a)	Naukati School	2,000.00	2,000- iReady Math - Math Fluency and iReady Math
450	Supplies/Materials/Media	School Improvement, 1003(a)	Naukati School	1,491.42	1491.42 - Supplies and materials
495	Indirect	School Improvement, 1003(a)	Naukati School	2,732.08	Automatically generated Indirect Cost amount
				50,000.00	TOTAL

Title IV-B Sp.Ed.

Account Code	Account Code	Purpose Code	Total	Narrative Description
410	Professional	Title VI-B	58,489.01	\$58,489.01 - Contracts with SERRC and private contractors to provide psychological, physical therapy, occupational therapy, and speech/language services to students.
495	Indirect	Title VI-B	3,380.66	Automatically generated Indirect Cost amount
			61,869.67	Total

Account Code	Purpose Code Description	Total	Narrative Description
410	Section 619	4,195.50	Contracts with SERRC and private contractors to provide psychological, physical therapy, occupational therapy, and speech/language services to students.
495	Section 619	242.49	Automatically generated Indirect Cost amount
		4,437.99	TOTAL

Professional Development Activities and supplies and materials

Goal: Increase knowledge of cultural identity and awareness of American Indian and Alaskan Native Students

Narrative of Grant application:

Our Native students benefit from additional cultural activities in and out of the regular school day. We will collaborate with our local Native Village of Kasaan to provide cultural activities including carving, beading, sewing, dance, storytelling, outdoor survival skills, kayak repair and kayak fishing, and language instruction. The funds we receive will be used to pay for supplies for these activities as well as Native instructors. These activities will take place in and out of the regular school day. Due to Covid-19, the dates have not been determined. However, we intend to have both weekend and summer cultural activities for our Native students.

TOTAL 8,389.00