SONORA ISD
2025-2026 PROPOSED BUDGET

	199	101	599	
	General Fund	General Fund	Debt Service	Totals
	2025-26	2025-26	2025-26	2025-26
REVENUES				
5700 Local	$ 5,479,895	$ 46,200	$ 2,073,850	$ 7,599,945
5800 State	4,475,487	2,000		4,477,487
5900 Federal	-	426,000		426,000
TOTAL REVENUE	**$ 9,955,382**	**$ 474,200**	**$ 2,073,850**	**$ 12,503,432**
APPROPRIATIONS				
11 Instruction	$ 4,670,891	-	-	$ 4,670,891
12 Library	104,284	-	-	104,284
13 Curriculum	146,632	-	-	146,632
21 Instructional Leadership	99,477	-	-	99,477
23 Campus Administration	415,465	-	-	415,465
31 Counseling	168,020	-	-	168,020
33 Health Services	73,185	-	-	73,185
34 Student Transportation	308,856	-	-	308,856
35 Food Service	1,264	524,200	-	525,464
36 Co-Curricular	614,616		-	614,616
41 General Administration	563,714	-	-	563,714
51 Plant Maintenance/Operations	1,603,134	-	-	1,603,134
52 Security	91,105	-	-	91,105
53 Data Processing/Technology	300,758	-	-	300,758
71 Debt Service	81,007	-	2,073,850	2,154,857
81 Facility Acqusition/Construction	-	-		-
91 Purchase Attend Credits	397,337	-	-	397,337
99 Tax Appraisal/Collection	265,637	-	-	265,637
TOTAL APPROPRIATIONS	**$ 9,905,382**	**$ 524,200**	**$ 2,073,850**	**12,503,432**
INCREASE(DECREASE) FUND BALANCE	$ 50,000	$ (50,000)	$ -	$ -
7000 Other Resources-Revenues	$ -	$ 50,000	$ -	$ 50,000
8000 Other Uses-Expenditures	$ (50,000)	$ -	$ -	$ (50,000)
Net Increase (Decrease) Fund Balance	$ -	$ -	$ -	$ -
ALL REVENUES/RESOURCES	**$ 9,955,382**	**$ 524,200**	**$ 2,073,850**	**$ 12,553,432**
ALL APPROPRIATIONS/OTHER USES	**$ 9,955,382**	**$ 524,200**	**$ 2,073,850**	**$ 12,553,432**