



River Forest
Public Schools

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MEMO

Date: 1/19/23

To: Dr. Ed Condon

From: Anthony Cozzi *AC*

RE: Proposed 2023 Summer School Rates and Calendar

Below are the proposed summer school rates for the 2023 summer school program. Proposed construction is occurring at all three schools this summer. However, summer school will be scheduled at both Willard Elementary and Roosevelt Middle School. The Willard School construction will be occurring mostly on the exterior lighting and the Roosevelt Construction is predominantly in the basement area. There will be significant disposal of excavation materials out of the Roosevelt basement, however, which will cause us to coordinate an exit strategy to minimize interaction with the instructional areas during the summer school weeks. We have told all potential contractors that the building has to be safe for students during summer school hours.

Summer 2022's fees were as follows:

Resident – \$185 per class for the entire 20 days, with a \$25 late fee

Non-Resident – \$231 per class for the entire 20 days, with a \$25 late fee

Remedative – \$111 for the four-week program

Based on the ongoing program net loss, we are proposing an increase of 5.0%. That equates to \$194 per class for a 20-day program.

Using that same percentage increase for non-residents, it calculates to \$243 per class for a 20-day program.

Using the same percentage increase, the Remedative program rate is proposed at \$117 for the four-week program.

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Teachers will be paid at a rate of \$52.00/hour, per the collective bargaining agreement, which is 5.0% higher than the previous year. High School aides and college students/adults will be paid at \$13.00/hour and \$15.00/hour respectively. The High School aide rate is up from \$12.00/hour from last year due to the increase in Illinois' minimum wage as of 1/1/23. The rate for college students/adults is unchanged from the previous year. Per the collective bargaining agreement, current District 90 aides performing teaching assistant assignments will be paid at their current hourly rate, which ranges from \$21.16/ hour - \$27.42/hour.

Summer school administrators are proposed to be paid the following amounts:

Principal – \$5,375, or a 5.0% (CPI) increase from the prior year

Special Education Coordinator – \$5,375, or a 5.0% increase from the prior year

Nurse – \$3,585, or a 5.0% increase from the prior year

As noted above, this year the program will run for 21 days (20 instructional) from Wednesday, June 14, 2023 through Friday, July 14, 2022. Wednesday, June 15th serves as an orientation day, barring any cancelled days during the regular school year that may affect the beginning of the schedule. Monday, June 19th will be the Juneteenth observance and Tuesday, July 4th will be the Independence Day observance.

If you have any questions or comments, please do not hesitate to contact me.