

Executive Summary

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Current District-Wide Managed Print/Copy/Scan/Support Solution:

52 Color & 5 Mono MFPs on Expiring 48 Month Lease 58 Total MFPs on OneRate All Maintenance, Toners and Staples Fleetwide PaperCut Solution (4 year All Maintenance & Support)

<u>Total Cost: \$19,987.58/month</u>

Proposed District-Wide Managed Print/Copy/Scan/Support Solution:

49 Color MFPs on 48 Month Lease
Own 8 Color Tabletop MFPs
Own 1 Color MFP (Maintenance)
58 Total, All Color, MFPs on OneRate All Maintenance, Toners and Staples
Fleetwide PaperCut Solution (4 year All Maintenance & Support)
Pick up, Insure and Return 49 End of Lease MFPs

Total Cost: \$18,643.34/month

Savings of \$1,344.24/month, a 7% Reduction in Cost