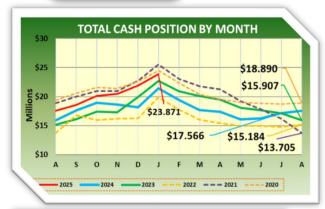
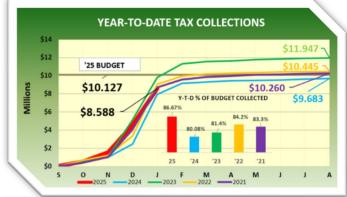
FY25 STATE AID EARNED
As of January 16, 2025
STATE EARNED
\$19,473,523
COMPARED TO BUDGET
\$18,920,000

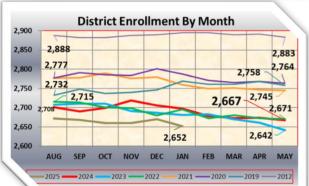
GATESVILLE ISD VITAL SIGNS

January 31, 2025

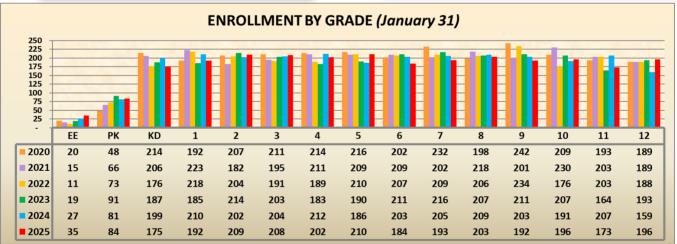












| | ENROLLMENT CHANGE FROM LAST MONTH: -18 | | | | | | | | | | | | | ENROLLMENT CHANGE FROM LAST YEAR: -46 | | | | | | | | | | | | | | | | |
|----|--|----|---------------|---|-------|---|-----|------------|----|---|----------|----|----|---------------------------------------|-----|----|---------|-----|-----|---------|---|--------|----|-----|-----|----|-----|----|-----|----|
| EI | E | PK | KD | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | EE | PK | KD | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 3 | | -1 | 0 | 2 | -2 | 3 | -3 | 3 | -2 | 0 | 1 | -6 | 1 | -3 | -14 | 8 | 3 | -24 | -18 | 7 | 4 | -10 | 24 | -19 | -12 | -6 | -11 | 5 | -34 | 37 |
| | PRI: +2 | | l: +2 ELE: +3 | | INT-2 | | JH: | +1 HS: -22 | | | PRI: -13 | | | ELE: -7 | | | INT: -5 | | | JH: -18 | | HS: -3 | | | | | | | | |

| 2024-2025 ATTENDANCE BY GRADE LEVEL (AUG 8 - JAN 31) | | | | | | | | | | | | | | | | |
|--|-------------------------|--------|--------|--------|-----------------|--------|--------------|-----------------|--------|--------|----------|-----------------|----------|--------|--------|-------------|
| GRADE: | EE | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | GISD |
| JAN | 86.63% | 93.72% | 91.93% | 94.46% | 95.61% | 95.10% | 95.67% | 94.93% | 95.38% | 91.76% | 91.76% | 91.25% | 92.46% | 90.73% | 90.16% | 93.18% |
| +/- DEC | +/- DEC 91.81% (-1.58%) | | | | 95.32% (-0.44%) | | | 95.08% (-0.29%) | | | (-1.32%) | 91.15% (-1.05%) | | | | (-0.81%) |
| CAMPUS | F | PRIMAR | 4 | ELI | EMENTA | RY | INTERMEDIATE | | | JUNIO | R HIGH | HIGH SCHOOL | | | | GISD |
| Y-T-D | 90.73% | 93.92% | 94.67% | 95.53% | 96.31% | 95.69% | 95.70% | 95.08% | 95.31% | 95.00% | 93.83% | 92.62% | 93.65% | 93.24% | 92.86% | 94.54% |
| +/- '25 | +/- '25 94.19% (+1.33%) | | | | 95.86% (+1.08%) | | | 95.36% (+0.53%) | | | (+0.52%) | 9 | (+0.54%) | | | |
| CAMPUS | CAMPUS PRIMARY | | | | | RY | INTERMEDIATE | | | JUNIO | R HIGH | HIGH SCHOOL | | | | GISD |