

Consider Approval of Budget Amendments
January 20, 2025

1. Board Goal - Domain 4, Objective 1 - Alignment of Financial Well Being with Student Achievement
2. Background: The Board of Trustees approves the District's General Fund, Debt Service, and Food Service budgets at the fund and function levels to comply with the state's legal level of control mandates. The school district must amend the official budget before exceeding a functional expenditure category such as instruction, administration, etc., in the total district budget.
3. Process: Amending the budget will ensure funds are appropriated to the correct function(s) which will allow expenditures in the correct budget code(s). The requested budget amendment, along with any impact to the district budget is presented to the Board of Trustees for consideration.

The budget amendment will increase functions 21 & 31 and reduce functions 11, 13, and 51. There is no impact to fund balance. The budget amendment is for the Special Education department for SHARS cost report preparation and current MAC report support and some extra duty pay for current evaluation staff.

4. Fiscal Impact:
None
5. Recommendation:
Approve the General Fund Budget Amendment #2
6. Action Required:
Action required
7. Contact Person:
Pam Bendele