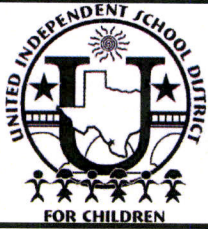


No. \_\_\_\_\_



## UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

**TOPIC:** Approval of Final Amendment to the Design/Build Contract with Leyendecker Construction of Texas, Inc. for Adjusting the Guaranteed Maximum Price (GMP) for Veterans Memorial Elementary School

**SUBMITTED BY:** Cordelia Jackson and Ignacio Alaniz **OF:** Purchasing Dept. & Construction Dept.

**APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:** \_\_\_\_\_

**DATE ASSIGNED FOR BOARD CONSIDERATION:** \_\_\_\_\_

**RECOMMENDATION:**

Administration is requesting approval of the **final amendment** to the Design/Build contract with Leyendecker Construction of Texas, Inc. for adjusting the Guaranteed Maximum Price (GMP) for Veterans Memorial Elementary School by adding a final cost change order No. 3 in the amount of **\$ 44,714.20**. The final GMP, after including close-up Change Order No. 3, will be in the amount of **\$14,389,277.93** (See attached Final GMP Breakdown).

**RATIONALE:**

The new Veterans Memorial Elementary School opened its doors to students, parents and staff on the first day of school, August 24, 2015. UISD Curriculum & Instruction Dept. has recommended various upgrades related to Instructional Technology in ALL classrooms to facilitate students' use of mobile learning devices and computer equipment. Additionally, a modification to the parking lot striping was requested by the Maintenance Dept. for better visibility and maintenance of parking lots. (See attached detailed cost breakdown and back-up documentation).

**BUDGETARY INFORMATION:**

Current Construction Cost Remaining Balance (Unexpended, Unencumbered Balance):	\$ 851,042.00
Current Design Cost Remaining Balance (Unexpended, Unencumbered Balance):	\$ 61,012.00
Total Balance for Construction and Design Cost (Unexpended, Unencumbered Balance):	\$ 912,054.00

Final Proposed Change Order No. 3 Amount: **(\$ 44,714.20)**

**RECAP CLOSE-UP Remaining Budget Balance After Final Proposed Change Order No. 3: \$ 867,339.80  
(Unexpended, Unencumbered Construction and Design Costs Balances Once Project is Closed)**

**BOARD POLICY REFERENCE AND COMPLIANCE: CV**

**Approval of Amendment to the Design/Build Contract  
with Leyendecker Construction of Texas, Inc.  
for the Final Guaranteed Maximum Price (GMP)  
for Veterans Memorial Elementary School**



**Business Committee Meeting  
November 10, 2015**

**Approval of Adjustment to the Final GMP  
Veterans Memorial Elementary School  
Design/Build Contract**

- PROJECT CONSTRUCTION APPROVED GMP : \$14,233,778.00
- PREVIOUSLY APPROVED CHANGE ORDERS No. 1 and No. 2: \$ 110,785.73
- CURRENT CONTRACT GMP AMOUNT: \$14,344,563.73
- PROPOSED COST FOR FINAL CHANGE ORDER No. 3: \$ 44,714.20  
(See attached cost breakdown and backup documentation)
- FINAL CONTRACT GMP AMOUNT: **\$14,389,277.93**

- Proposed Change Order is for Additional Electrical and Data Infrastructure in all classrooms for Instructional Technology as requested by UISD Curriculum & Instruction Dept. and for modifications to all parking lot striping as requested by UISD Maintenance Dept.



**Approval of Adjustment to the Final GMP  
Veterans Memorial Elementary School  
Design/Build Contract**

- **Current Construction Cost Remaining Balance:  
(Unexpended, Unencumbered Balance)** **\$ 851,042.00**
  
- **Current Design Cost Remaining Balance:  
(Unexpended, Unencumbered Balance):** **\$ 61,012.00**
  
- **Total Project Fund Balance for Construction and Design Costs:  
(Unexpended, Unencumbered Balance)** **\$ 912,054.00**
  
- **Final Proposed Change Order No. 3 Amount:** **(\$ 44,714.20)**
  
- **Remaining PROJECT FUND BALANCE After Final Change Order No. 3: \$ 867,339.80**  
(Unexpended, Unencumbered Construction and Design Costs Balances Once Project is Closed)
  
- **RECOMMENDATION:**  
**Award the FINAL CLOSE-UP Change Order No. 3 to Leyendecker Construction of Texas, Inc.**  
**in the amount of \$44,714.20**



**LEYENDECKER CONSTRUCTION OF TEXAS, INC.  
CONSTRUCTORS AND ENGINEERS**

**LAREDO, TEXAS 78041**

TELEPHONE (956)-722-0531  
FAX (956)-722-8215

P. O. BOX 1827  
4220 SANDERS

10/1/2015

CONTINGENCY ALLOWANCE EXPENDITURES AND CHANGE ORDER RECAP  
UISD ELEMENTARY SCHOOL NO. 27

		CAEA AMT	BALANCE
CONTINGENCY ALLOWANCE IN CONTRACT			\$ 400,000.00
<b>CAEA NO.</b>	<b>DATE DESCRIPTION</b>		
	7/1/2014 GEOGRID AT FOUNDATION AND CALICHE AT FLATWORK	\$ 190,823.00	\$ 209,177.00
	CERAMIC TILE AT RR WALLS	\$ 69,450.00	\$ 139,727.00
	ADDITIONAL GEO GRID	\$ 10,818.00	\$ 128,909.00
	ROCK EXCAVATION	\$ 20,000.00	\$ 108,909.00
	ELECTRICAL FOR I.T.	\$ 10,500.00	\$ 98,409.00
	COURTYARD DRAINAGE	\$ 77,510.00	\$ 20,899.00
	SECURITY STATIONS PER ASI, ALL TEMPERED GLASS	\$ 18,949.00	\$ 1,950.00
CHANGE ORDERS			
	KITCHEN EQUIPMENT ADDITIONS	\$ 60,251.00	
	UTILITIES OFF SITE	\$ 65,327.06	
	UTILITIES ON SITE	\$ 21,912.00	
	GC FEE AND BONDS	\$ 16,695.87	
<b>1</b>	<b>CHANGE ORDER NO. 1 ISSUED</b>	<b>\$ 164,185.93</b>	
	CREDIT ON PA SYSTEM	\$(53,400.00)	
<b>2</b>	<b>CHANGE ORDER NO. 2 ISSUED</b>	<b>\$ (53,400.20)</b>	
<b>3</b>	<b>APPROVED CHANGES TO DATE 10-9-15</b>	<b>\$ 110,785.73</b>	
	ORIGINAL CONTRACT AMOUNT	\$ 14,233,778.00	
<b>4</b>	<b>CURRENT REVISED CONTRACT AMOUNT</b>	<b>\$ 14,344,563.73</b>	
7/23/2015	PLAYGROUND POURED IN PLACE SURFACING	\$ -	NO COST TO THE DISTRICT
7/23/2015	PARKING LOT STRIPING MODS	\$ 4,380.20	
9/11/2015	ADDITIONAL DATA DROPS AND PS	\$ 7,022.00	
9/30/2015	ADDITIONAL POWER AND CHARGING STATIONS	\$ 33,312.00	
<b>5</b>	<b>PENDING ISSUANCE OF FINAL CHANGE ORDER</b>	<b>\$ 44,714.20</b>	
<b>6</b>	<b>REVISED CONTRACT AMOUNT WITH ABOVE ITEMS (5 + 4)</b>	<b>\$ 14,389,277.93</b>	

**LEYENDECKER CONSTRUCTION OF TEXAS, INC.  
CONSTRUCTORS AND ENGINEERS**

**LAREDO, TEXAS 78041**

TELEPHONE (956)-722-0531  
FAX (956)-722-8215

P. O. BOX 1827  
4220 SANDERS

23-Jul-15  
UISD Elementary No. 27  
**C/O Mr. Enrique Rangel, P. E. Assistant Superintendent**  
C/O Mr. Ignacio Alaniz, Construction Director  
C/O Mr. Ernesto Castillo Mena, P. E.  
3501 East Saunders  
Laredo, Texas 78040

Elementary School No. 27

**Parking Lot Striping**

**DESCRIPTION**

---

Provide all required labor, materials, equipment, and supervision for modifications to striping design  
by providing black background to white striping per attached proposal \$ 4,380.20

Subtotal		\$ 4,380.20
GC fee at	0%	\$ -
Subtotal		\$ 4,380.20
Bond Cost	0.00%	\$ -
Total		\$ 4,380.20

---

---

Thank you.

Sincerely,

*Renee Cortes, Jr.*

Renee Cortes, Jr.  
encl

cc: P.A. Leyendecker, job file



Directional Services of Laredo

P.O. Box 1596  
 Laredo, TX 78042  
 Ph (956) 724-6688 Fax (956) 726-0952  
 E-mail: jlm97@sbcglobal.net

# Proposal

Date	No.
7/22/2015	1335

**CUSTOMER:**

LEYENDECKER CONSTRUCTION  
 4220 SANDERS  
 LAREDO, TEXAS 78041

U.I.S.D. CIELITO LINDO

ATT:  
 RENEE

Terms
Due on receipt

Qty	Item	Description	Unit Price	Amount
3,285	STRIPING	8" BLACK LINE PAINTED ON SURFACE.	0.34	1,116.90
7	STRIPING	HANDI-CAP SYMBOL PAINTED ON SURFACE.	45.00	315.00
6	STRIPING	VAN ACCESSIBLE HATCH OUT STRIPING.	45.00	270.00
2	STRIPING	2 CROSSWALK ( 7 SQUARE 6'X2')	45.00	90.00
3	STRIPING	3 STOP BAR 2' X 2'	80.00	240.00
1	STRIPING	SLOW WORD PAINTED ON SURFACE.	60.00	60.00
1	STRIPING	COMBINATION ARROW.	45.00	45.00
2	STRIPING	LEFT ARROW PAINTED ON SURFACE.	45.00	90.00
2	STRIPING	RIGHT ARROW PAINTED ON SURFACE.	45.00	90.00
27	STRIPING	STRAIGHT ARROW PAINTED ON SURFACE.	45.00	1,215.00
2,495	STRIPING	8" CENTER LINE PAINTED ON SURFACE.	0.34	848.30
<p>NOTE: ALL STRIPING TO BE DONE WITH 2" OUTSIDE ALL STRIPING. AS REQUESTED BY CUSTOMER.          PROPOSAL REQUESTED BY RENEE CORTES FOR STRIPING AT CIELITO LINDO.</p>				

*Thank you for your business.*

<b>Subtotal</b>	\$4,380.20
<b>Sales Tax (0.0%)</b>	\$0.00
<b>Total</b>	\$4,380.20

**LEYENDECKER CONSTRUCTION OF TEXAS, INC.  
CONSTRUCTORS AND ENGINEERS**

**LAREDO, TEXAS 78041**

TELEPHONE (956)-722-0531  
FAX (956)-722-8215

P. O. BOX 1827  
4220 SANDERS

11-Sep-15  
UISD Elementary No. 27  
**C/O Mr. Enrique Rangel, P. E. Assistant Superintendent**  
C/O Mr. Ignacio Alaniz, Construction Director  
C/O Mr. Ernesto Castillo Mena, P. E.  
3501 East Saunders  
Laredo, Texas 78040

Elementary School No. 27

**Additional Data and Power Drops**

**DESCRIPTION**

---

Provide all required labor, materials, equipment, and supervision for data drops per attached proposal from Quantum Electric Company	\$ 6,110.00
Additional three Draper DRA-207010 projection screens	\$ 537.00
Installation of screens	\$ 375.00
Subtotal	\$ 7,022.00
GC fee at 0%	\$ -
Subtotal	\$ 7,022.00
Bond Cost 0.00%	\$ -
Total	\$ 7,022.00

---

---

Thank you.

Sincerely,

*Renee Cortes, Jr.*

Renee Cortes, Jr.

encl

cc: P.A. Leyendecker, job file





Leyendecker Construction  
Attn: Rene Cortes

08/20/2015

## Veterans Memorial ES Data Drops Revised 10/08/2015

Note: In all items it is necessary to break blocks on the walls and after the installation of the conduits it is necessary to make repairs and remove debris. Paint is by others.

- 1.) Conference room: 1 Data, 1 Power outlet @ 7' higher.

Labor ----- \$ 600.00  
Material ----- \$ 150.00  
Total ----- \$ 750.00

- 2.) Data and dedicated circuit for copy machine in front office outlet @ 18" FF (150' conduit 1/2" w/3 # 12 THHN wires 1 # 12 GND).

Labor ----- \$ 1,500.00  
Material ----- \$ 450.00  
Total ----- \$ 1,950.00

- 3.) Data and dedicated circuit for copy machine in work room @ 18" FF (60' conduit 1/2" w/3 # 12 THHN wires and 1 # 12 GND).

Labor ----- \$ 750.00  
Material ----- \$ 300.00  
Total ----- \$ 1,050.00

- 4.) Data and power outlet on the EAST of existing electric screen (To coordinate W/ Casey King) 40' conduit 1/2" w/3 # 12 THHN wires and 1 # 12 GND.

Labor ----- \$ 650.00  
Material ----- \$ 200.00  
Total ----- \$ 850.00

5.) Data and power outlet @ 18" FF MDF.

Labor ----- \$ 600.00  
Material ----- \$ 155.00  
Total ----- \$ 755.00

6.) Data and electrical outlet @ 18" FF in storage room (A-151).

Labor ----- \$ 600.00  
Material ----- \$ 155.00  
Total ----- \$ 755.00

### Totals

Labor ----- \$ 4, 700.00  
Material ---- \$ 1, 410.00

Grand Total ----- \$ 6, 110.00

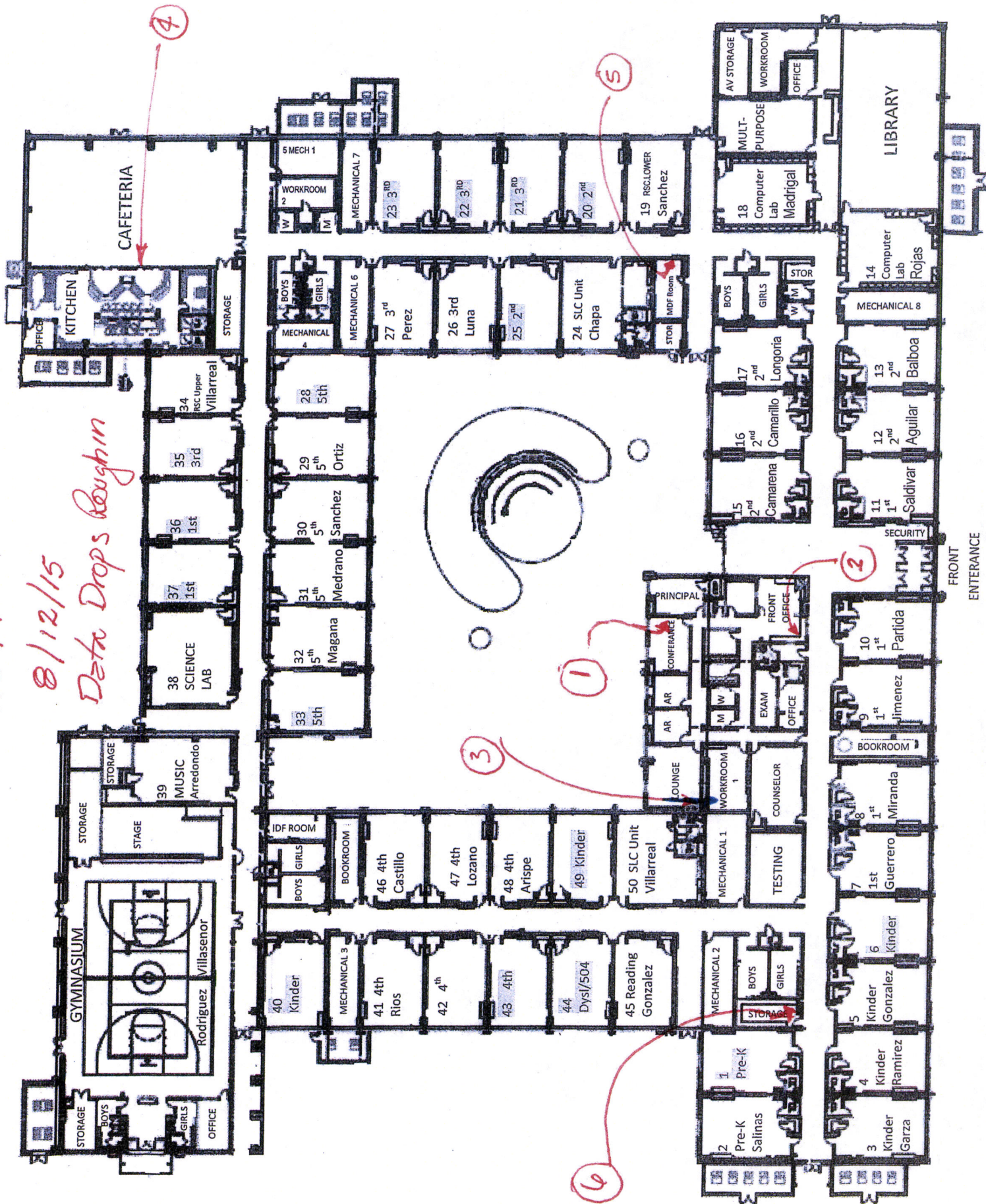
#### Item #'s 7-10

During a visit to the jobsite to physically look at the requested items # 7-10 we confirmed that the installation for these items has been done, since they are in the original plans. We had reviewed this with Mr. Ernesto Castillo and all that is left to do are some small changes. As advised to him as well, we will do the small changes to these installations at no extra cost being that items 7-10 are in the original plans.

Veterans Memorial ES.

8/12/15

Data Drops Roughin





# UNITED INDEPENDENT SCHOOL DISTRICT

Construction Management Department

Date: 8/14/15

Project: Veterans Memorial ES

Report by: E. Castillo-Mena, PE

Additional Data and/OR Electrical Outlet

**Refer to attached High-lighted Floorplan**

1. Data and Electrical Outlet at 7' FF for an Interactive Panel. — CONF. RM. (ADMIN.)
  - 1.a Request for the Boxes to be RECESSED.
2. Data and Electrical Outlet, 18" FF, for Copier — TEACHER'S WORKROOM
  - 2.a Run Cables in exposed Raceway
  2. b. Purchasing is to confirm 20 Amp capacity is adequate
3. Data and Electrical Outlet, 18" FF, for Copier — FRONT OFFICE
  - 3.a Run Cables in exposed Raceway
  3. b. Purchasing is to confirm DEDICATED 20 Amp capacity is adequate
4. Data and Outlet, to the EAST of existing Electric Screen — CAFETERIA
  - 4.a Coordinate exact location with Casey King, UISD Technology
5. Data Outlet, 18" FF — M.D.F.
  - 5.a Run cables in exposed Raceway
6. Data and Electrical Outlet, 18" FF — STORAGE
  - 3.a Run Cables in exposed Raceway

**LEYENDECKER CONSTRUCTION OF TEXAS, INC.  
CONSTRUCTORS AND ENGINEERS**

**LAREDO, TEXAS 78041**

TELEPHONE (956)-722-0531  
FAX (956)-722-8215

P. O. BOX 1827  
4220 SANDERS

5-Oct-15  
UISD Elementary No. 27  
**C/O Mr. Enrique Rangel, P. E. Assistant Superintendent**  
C/O Mr. Ignacio Alaniz, Construction Director  
C/O Mr. Ernesto Castillo Mena, P. E.  
3501 East Saunders  
Laredo, Texas 78040

**Elementary School No. 27  
Proposed Change Order  
Electrical Modifications and Charging Stations Rev No. 1**

**DESCRIPTION**

---

Provide all required labor, materials, equipment, and supervision for power outlet at classroom closet and charging station millwork		
Closet charging station millwork modifications (per Modern Cabinets, attached proposal)		\$ 7,200.00
Electrical (dedicated circuit to each classroom)		\$ 16,512.00
Paint millwork and affected wall space		\$ 9,600.00
Subtotal		\$ 33,312.00
GC fee at 0%		\$ -
<hr/>		
Subtotal		\$ 33,312.00
Bond Cost 0.00%		\$ -
Total		\$ 33,312.00

---

Thank you.

Sincerely,

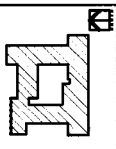
*Renee Cortes, Jr.*

Renee Cortes, Jr.

encl

cc: P.A. Leyendecker, job file

Mission Studio Architects  
 1408  
 INTERIM REVIEW ONLY  
 Department of Transportation  
 for regulatory approval,  
 permitting or construction.



UNITED INDEPENDENT SCHOOL DISTRICT  
 E.G. RANCHO SUBDIVISION  
 LAREDO, TEXAS

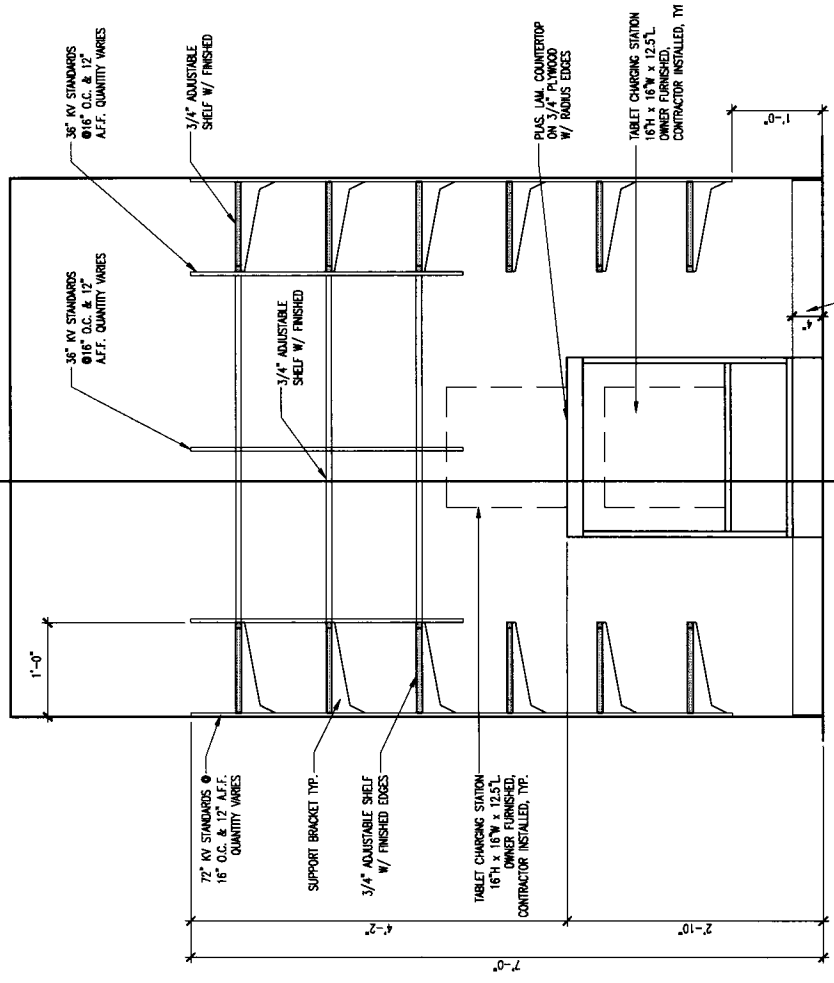
MILLWORK DETAILS  
 SCALE: 1"=1'-0"

CONSTRUCTION DOCUMENTS

PROJECT NUMBER  
 1408  
 DATE  
 NOV. 4, 2015

SK.1

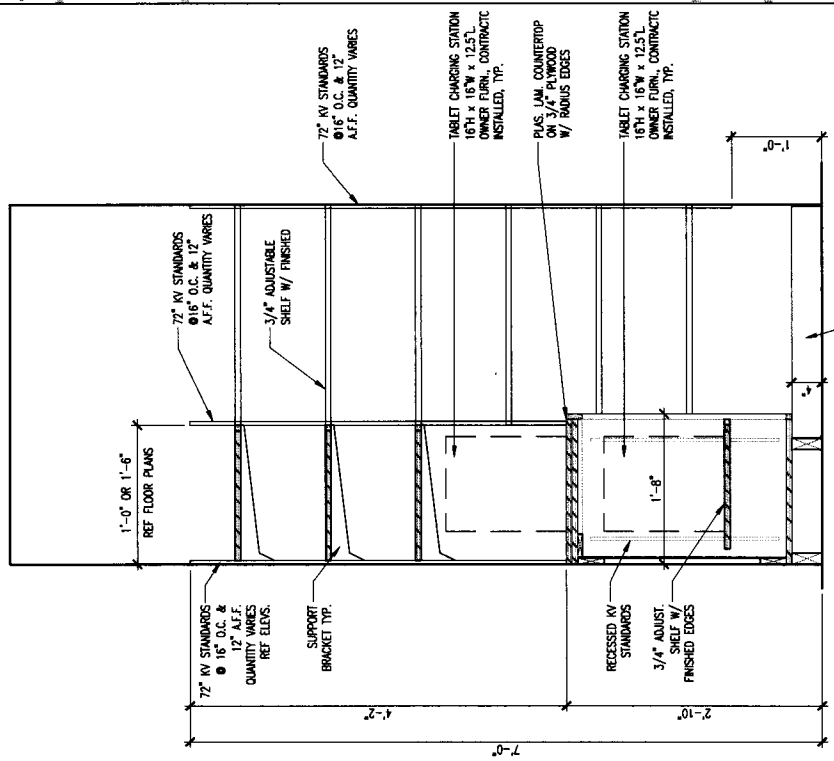
2/SK.1



NOTE: PROVIDE PROPER  
 VENTILATION FOR CHARGING  
 STATIONS

## 1 - MILLWORK ELEVATION/SECTION

SCALE: 1"=1'-0"



NOTE: PROVIDE PROPER  
 VENTILATION FOR CHARGING  
 STATIONS

## 2 - MILLWORK SECTION/ELEVATION

SCALE: 1"=1'-0"

Modern Cabinets, Inc.

2200 Houston St.

TX 78040

# Estimate

Date	Estimate #
7/13/2015	66

Name / Address
Leyendecker Construction 4220 Sanders Laredo, Texas 7804102

Project

Description	Qty	Rate	Total
UISD NEW ELEM. SCHOOL CIELITO LINDO # 27 CHARGING STATION CABINETS	48	0.00 150.00	0.00 7,200.00 0.00
<b>Total</b>			\$7,200.00



Leyendecker Construction  
Attn: Rene Cortes

11/04/2015

## UISD Cielito Lindo Elementary School iPad Chargers

Add 1-120 Volts – 20 AMPS outlet in each storage room for iPad chargers provided by district (dedicated circuit from mechanical rooms).

To install conduit and wire from dedicated circuits 20 AMPS-120 Volts to each classroom to be fed from mechanical rooms (48 qty.).

Labor -----	\$ 9,600.00
Material -----	\$ 6,912.00
<u>Total -----</u>	<u>\$ 16,512.00</u>