

OSBA Webinar
Governor's
Recommended Budget
for Education: 2015-
17 Biennium

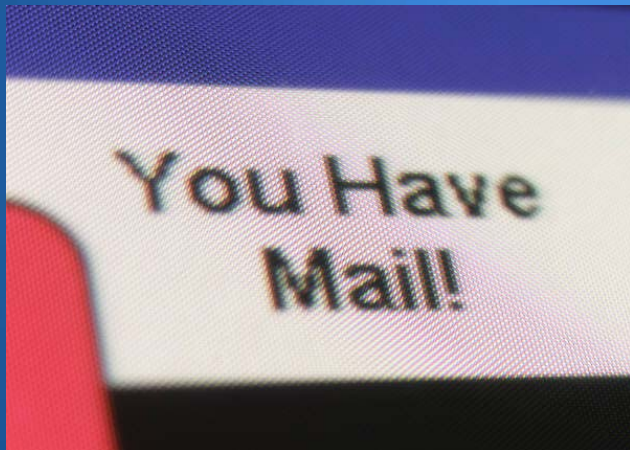
December 8, 2014



PRESENTING

Session recorded

Participants



Also available



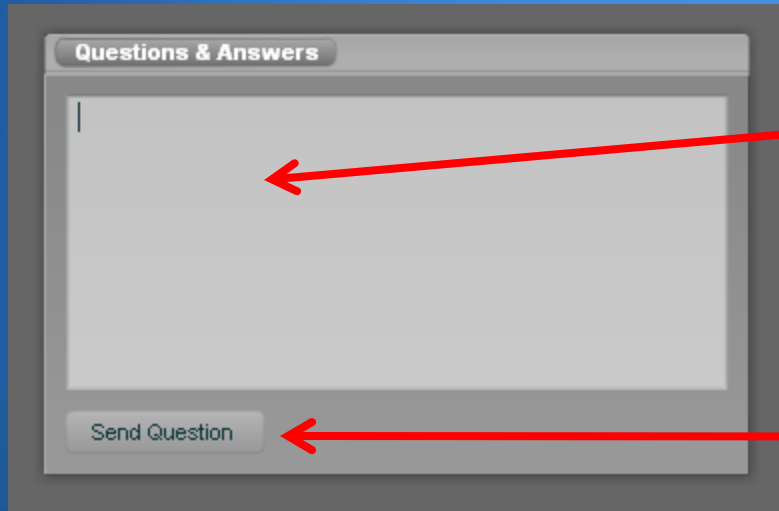
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Submit questions

A screenshot of a web form titled "Questions & Answers". The form has a large text input area with a vertical cursor at the top left. Below the input area is a button labeled "Send Question". Two red arrows point from the text instructions to the form: one points to the text input area, and the other points to the "Send Question" button.

1. Type question here

2. Click to submit

OSBA Speakers



Jim Green, Deputy Executive Director



Lori Sattenspiel, Legislative Specialist



Morgan Allen, Legislative Specialist

Agenda

- Overview of current budget position
- Specific Review of K-12 and Community College Budgets for 2015-17 in Governor's Proposed Budget
- Formula changes in the SSF
- Questions, Answers & Discussion



Current Education Funding – State School Fund and Community Colleges

- 2013-15 State School Fund: \$6.65 Billion
- \$6.55 Billion at close of 2013 Session
- Legislature added \$100 million during 2014 Special Session
- 2013-15 Community College Fund: \$451 million



2015-17 State School Fund: Governor's Proposed Budget

- **State School Fund: \$6.914 billion (4% increase)**
- **Total includes \$220 million for change to Full-Day Kindergarten; may include criteria to receive funds**
- **Subtract kindergarten investment, SSF is \$6.69 billion; current funding \$6.65 Billion. Less than a 1% increase**
- **SSF is essentially flat funded for grades 1-12; only increases funding by \$40 million**



Proposed State School Fund Formula Changes (weights)

- English Language Learners
- 9th Grade on Track
- CTE Formula
- Awaiting final details of proposals; fund shifts, not new investments



English Language Learners

- **Current weight in Funding Formula is .5;
Governor's Budget proposes changing to .6**
- **Shifts approximately \$90 million dollars**
- **Likely to include time limits of 4 and 7 years to
claim funds and 90% spending mandate**
- **Absent investment to pay for weight change, 160+
districts receive less net funding**



9th Grade on Track

- Creates additional weighting for students on track to graduate after 9th grade
- .045 ADMw if historically underserved students have 6 credits prior to 10th grade
- .005 ADMw if same students have 90% attendance
- Combined weights = \$18 million; no add'l funds to pay for weights in budget



CTE Funding Formula Change

- Creates three new .1 weights for CTE
- .1 ADMw for students who earn 3+ CTE credits
- .1 ADMw for underserved students who earn 3+ CTE credits
- .1 ADMw for students who earn industry credential
- Combined weights = \$11 million; no additional funds in proposed budget



Community College Funding

- **Proposed 2015-17 Community College Support Fund = \$500 million**
- **7% increase over current funding (\$451m)**
- **Includes \$30 million for tuition freeze/buy down**
- **New funding formula – outcomes based**
- **No capital projects funded**



Opportunity Grant

- \$143 million for need based financial aid
- 26% increase from the 13-15 budget
- Includes redesign of shared responsibility model
- Eligibility alignment with Pell grants
- Eliminates “first come, first served”



Other Key Investments and Proposals in Budget

- **\$82 million in OEGB savings (from capping rate increases)**
- **\$70 million for seismic improvements K-12**
- **\$85 million for PreK-3 reading initiative**
- **\$130 million for early childhood education**
- **\$15 million for college credit while in high school**
- **\$24 million for CTE revitalization grants**



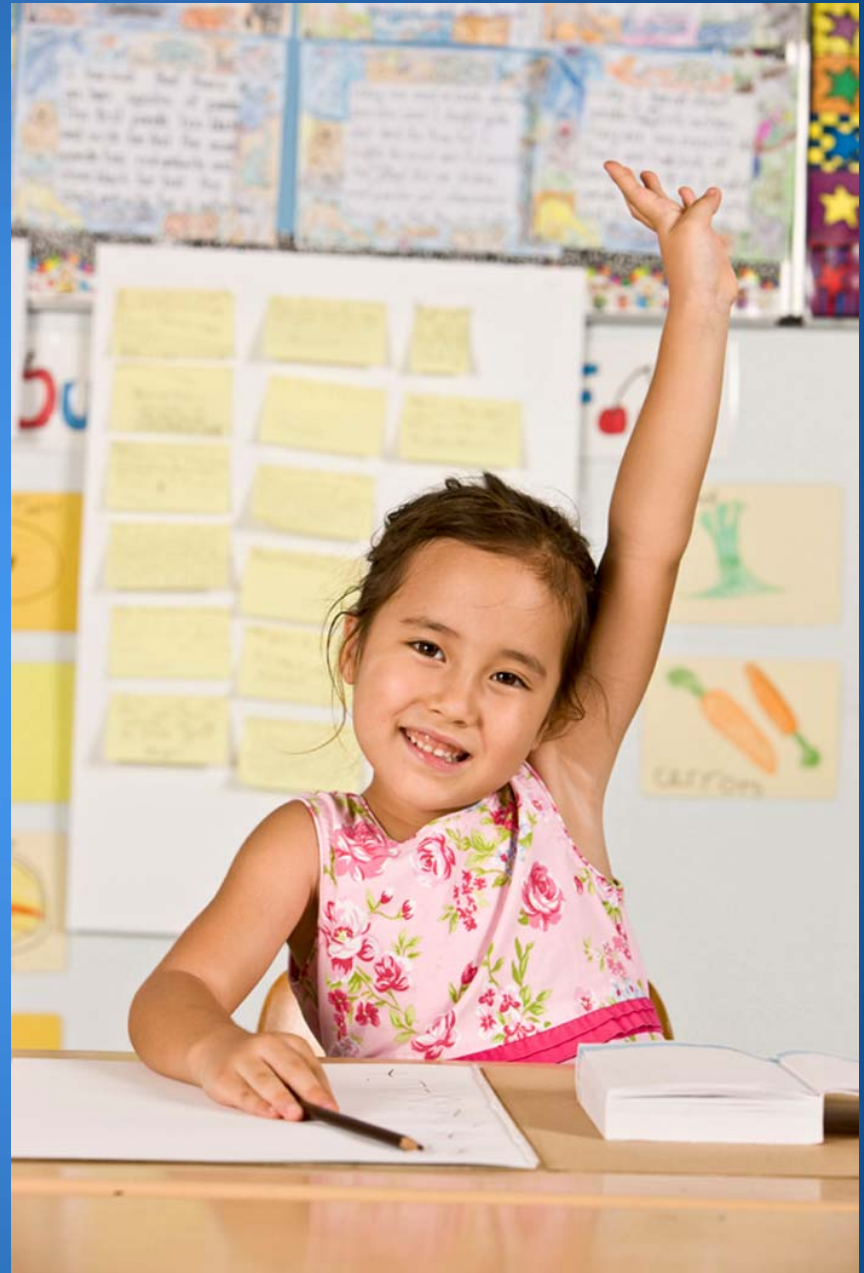
What's Next

- Interim Legislative Meetings in December
- Session organizes in January
- Co-Chairs Budget released in mid-January
- Session begins February 1
- OSBA/COSA Lobby Day February 23rd



Questions
and Answers:

*Governor's
Proposed
Budget 15-17*



CONTACT US



We're here to help

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