



BEEVILLE

INDEPENDENT SCHOOL DISTRICT
INSPIRING BOLD INNOVATIVE LEADERS

Eva Cisneros
Director of Finance
201 N. St. Mary's
Beeville, Texas 78102
361-358-7111
ecisneros@beevilleisd.net

| Fund | Func | Scope of Work Summary | Location | Totals |
|------------------------|------|--|------------------|--------------|
| 199 | 11 | Choir supplies | ACJ | \$ 25,685 |
| 199 | 35 | District's TRS portion for child nutrition program | Food Service | \$ 37,000 |
| 199 | 51 | Summer repairs and maintenance | District wide | \$ 42,110 |
| 199 | 51 | Paint various areas at R.A. Hall | R.A. Hall | \$ 46,812 |
| 199 | 81 | Install new glass door in cosmetology lab | A.C. Jones | \$ 12,128 |
| 199 | 81 | Canopies related to HMD and Moreno upgrades | MJH & HMD | \$ 574,920 |
| 199 | 81 | Intercom system | A.C. Jones | \$ 315,124 |
| 199 | 81 | HVAC repairs and replacement | District wide | \$ 188,500 |
| 199 | 81 | Fencing and gates related to new parking lots | A.C. Jones & MJH | \$ 93,300 |
| Total budget amendment | | | | \$ 1,335,579 |