



# Canutillo Independent School District

7710 Cap Carter Rd.  
Canutillo, TX 79835

Mailing Address: PO Box 100  
Canutillo, Texas 79835

(915) 727-1555

[dpadilla@canutillo-isd.org](mailto:dpadilla@canutillo-isd.org)

## **Dominic Padilla**

*Executive Director*

*Facilities and Transportation*

**Date:** January 8<sup>th</sup>, 2013  
**To:** Canutillo ISD Board of Trustees  
**From:** Dominic Padilla, Executive Director of Facilities and Transportation  
**Subject:** Bond & Non-Bond Project Funding Options

As stated in Board Policy CH (Local), any purchase that costs or aggregates to a cost of \$10,000 or more shall require Board approval before a transaction may take place. This item is to consider funding options for the Alderete Middle School and Canutillo High School Bond projects and Northwest Early College High School construction project.

Please refer to the "Bond Project Deficit - Funding Options" attachment listing options available for the funding of the remaining construction projects.

### **ADMINISTRATIVE RECOMMENDATION**

Administration recommends the approval of Option 1 for construction of a modular building at NWECHS to meet the intent of an eating facility (with kitchen) with the use of Fund Balance and Food Service Fund Balance Reserve and the reduction of scope at both Canutillo High School and Alderete Middle School projects. Reductions in scope at CHS and AMS would equate to 6.81% and 8.71%, respectively. Total bond deficit will be equivalent to \$642,662 and will be funded with the use of Fund Balance.

**Attachment:** 2.2\_\_Bond Project Deficit - Funding Options 1-7-14

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