

# 2023 Bond Update



**Stephen Dorman, P.E.**

**Vice-President, Sledge Engineering,**

**FIRST Report Public Hearing and Regular Board Meeting**

**December 17, 2025**

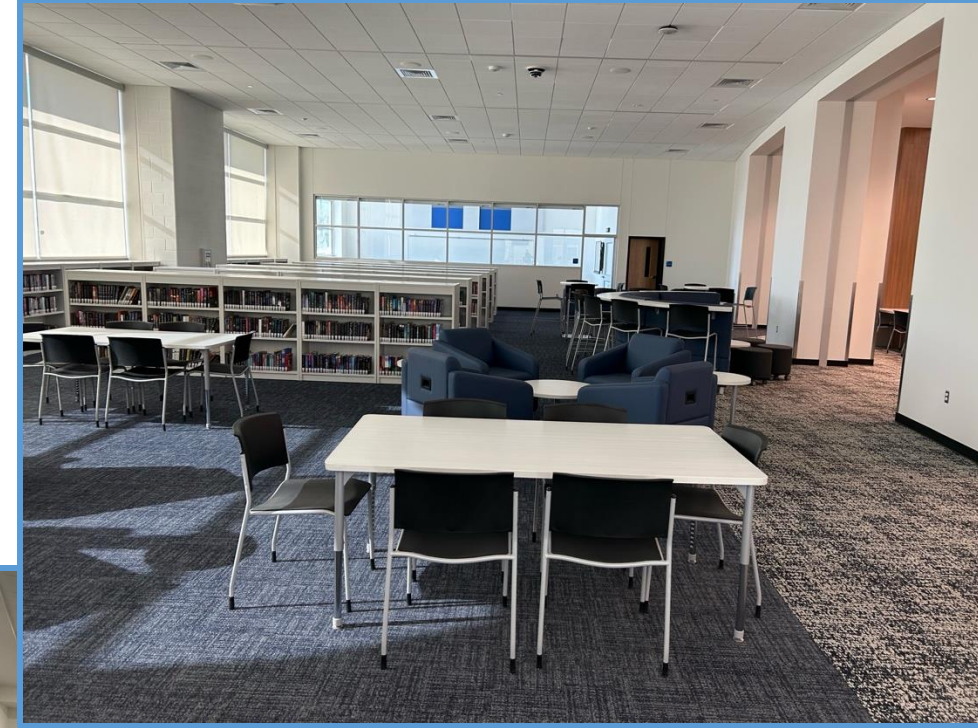
# 2023 Bond Projects - Schedule Status as of 12/09/25

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction		Open
<b>Admin Annex</b> <i>(Adjacent building removal Summer 2026)</i>				75% Complete		<b>Feb-26</b>
<b>Paw Prints</b> <i>(including New Annex Parking Lot)</i>				45% Complete		<b>Jun-26</b>
<b>Berry Creek Elementary School</b>				92% Complete		<b>Aug-26</b>
<b>JHS Expansion - Package 2</b> (CTE & Gym)				22% Complete		<b>Jun-27</b>
<b>New Elementary School #5 (1)</b>	Site selection 2025, Design in 2026; Construction Start 2027					<b>Aug-28</b>
* AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)						

*(1) Note: Currently developing standards to guide future designs, furniture/equipment selection.*



# High School Expansion - Package 1



Front Canopy & PAC Entrance



New Library Addition



# Admin Annex & Paw Prints



Annex –Breakroom Casework



Paw Prints – Foundation for Addition

## Construction

### a) Admin Annex

- Interior finishes continue
- Ceiling, Flooring - January

### b) Paw Prints

- Concrete foundation complete!
- Site work progressing
- Interior framing complete!

### c) Schedule:

- Annex – February 2026
- Paw Prints – May/June 2026

d) Paid To Date = **\$3.4 mil** (as of 11/30/25; 45% invoiced to date)

# Berry Creek Elementary School (ES#4)

## Construction:

- a) Interior/exterior finishes on-going
- b) Schedule tracking for early Spring 2026
- c) Construction **92%** complete
- d) Paid To Date = **\$39.2 mil** (as of 11/30/25; 92% invoiced to date)



**Exterior Wall Panels (In Progress)**



**Cafeteria/Stage AV**



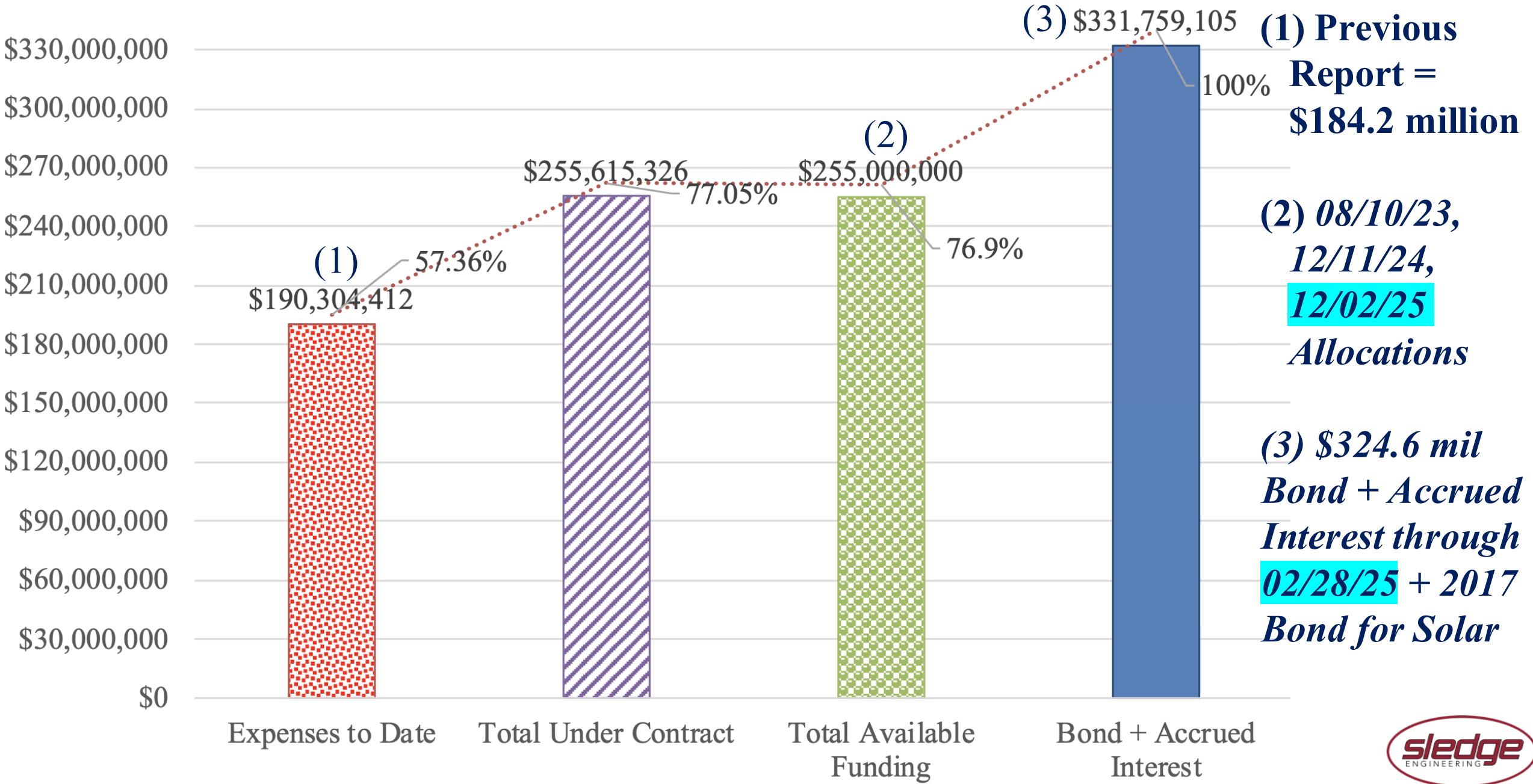
# High School Expansion - Package 2: CTE & Gym

## Construction:

- a) Concrete foundation in progress
- b) Structural steel delivery starting
- c) Working on interior colors & renderings for Gym & CTE wall graphics
- d) Construction 22% complete
- e) Paid To Date = \$8.7 mil  
(of 11/30/25; 16.5% invoiced to date)



# Project Accounting – Expense Summary as of 12/09/25







**Jarrell**  
Independent School District