

**Unofficial Minutes**  
**Morrow County School District**  
**Work Session**  
**March 1, 2011**

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These are minutes of a work session of the Morrow County School District Board of Directors held on Tuesday, March 1<sup>st</sup> at the District Office in Lexington, OR

**BOARD MEMBERS PRESENT:** Barney Lindsay, Bill Kuhn, Thad Killingbeck

**BOARD MEMBERS ABSENT:** Berto Hernandez, Dan Daltoso, Pat McNamee, Craig Miles

**STAFF MEMBERS PRESENT:** Mark Burrows, Rhonda Lorenz, Andy Fletcher, & Dirk Dirksen

**OTHERS PRESENT:** n/a

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**Call to Order**

The work session was called to order at 3:10 pm by Chairman Barney Lindsay. The purpose of the work session was to review the preliminary budget amount for 2011-12 – or approximately \$19 million. We could be looking at a \$1 million shortfall by 2012-13.

The district will have approximately \$870K in PERS liability; will lose \$1 million in ARRA money and also the local option will end next year.

Several options to look at will be PERS double-dipping policy; retirements; downsizing; program cuts; local levy; distance ed options; furlough days; athletics; adjusting staffing ratios; coop athletics; Proficiency Charter School grant; major repairs for maintenance.

Put together options for \$1.4 million in cuts over 2 years for the board to review.

Chairman Lindsay adjourned the work session at 4:45 pm.

Respectfully submitted:

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Rhonda Lorenz  
Acting Secretary

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Barney Lindsay  
Board Chairman

Date Approved: \_\_\_\_\_

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