2025-2026 CONTRACTED SERVICES PROGRAM



Provided to PreK-12 education entities desiring additional services beyond the Local Service Plan.

Total FTE: 55.00 Total Budget: \$6,413,471

District Paid Contracts	FTE	Budget	Description	
Information Technology (IT)	27.00	\$2,155,056	Delivers enterprise level service for technology leadership, cybersecurity, architecture, hardware, software, networking, and end user device support to meet district objectives.	
Virtual Learning Academy (VLA)	6.50	\$1,526,043	Delivers a comprehensive K-12 online learning experience through participating districts.	
Child Find	7.50	\$1,045,953	Provides staff to conduct evaluations for children ages birth to 5 who have suspected delays for the purpose of determining their eligibility for Early Intervention or Early Childhood Special Education services.	
Occupational Therapy/ Physical Therapy (OT/PT)	5.50	\$876,912	Provides occupational and physical therapies for students in Umatilla, Morrow, and Union counties.	
Business Services	6.00	\$535,507	Provides business management services to include budgeting, financial reporting, and consultation. Processes payroll, accounts payable, and receivables.	
Special Education Administration	2.00	\$203,000	Facilitates professional development and trainings for special education teachers. Provides procedural compliance feedback/reviews, completes data collection reports, and attends high-profile IEP meetings.	
Human Resources Services	0.50	\$71,000	Provides support in recruitment, hiring, onboarding new employees, employee compliance management, and contract management.	

Total FTE: 2.50 Total Budget: \$4,807,000

Other District Procurement	FTE	Budget	Description	
IT Resale Equipment	-	\$4,000,000	Procures Chromebooks, computers, servers, and other technology software and equipment at pre-bid contract and volume discounted rates for districts.	
Cooperative Purchasing	2.00	\$676,000	Regional purchasing to reduce cost of supplies to meet Districts' needs.	
Print Shop	0.50	\$131,000	Full-service print shop including graphic design, copying and binding for K-12.	

2023-2024 Operating Results

Funding Sources: K-12 Entities, Other Agency Contracts

Service	Revenue	Expenditures	Net Income (Loss)	
Technology Services	\$5,463,774	\$5,744,969	\$(281,195)	
E-Rate	\$517,844	\$213,358	\$304,486	
Cooperative Purchasing	\$1,422,538	\$1,477,413	\$(54,875)	
Association of Education Purchasing Agencies (AEPA)	\$751,406	\$101,681	\$649,725	
Communication & Print Solutions	\$217,529	\$172,780	\$44,749	

Oregon State Statute 334.185 requires Education Service Districts report the annual operating results for entrepreneurial programs. For more information about Other Agency Contracts, visit the IMESD website at www.imesd.k12.or.us/local-service-plan.



MISSION

To provide outstanding customer service to our school districts in four areas: special education, technology, school improvement, and administrative services.

VISION

IMESD strives to ensure the success of every child by providing equitable services to close the opportunity gap. We are committed to the values of antiracism and multiculturalism.