

2025-2026 CONTRACTED SERVICES PROGRAM



Provided to PreK-12 education entities desiring additional services beyond the Local Service Plan.

Total FTE: 55.00

Total Budget: \$6,413,471

District Paid Contracts	FTE	Budget	Description
Information Technology (IT)	27.00	\$2,155,056	Delivers enterprise level service for technology leadership, cybersecurity, architecture, hardware, software, networking, and end user device support to meet district objectives.
Virtual Learning Academy (VLA)	6.50	\$1,526,043	Delivers a comprehensive K-12 online learning experience through participating districts.
Child Find	7.50	\$1,045,953	Provides staff to conduct evaluations for children ages birth to 5 who have suspected delays for the purpose of determining their eligibility for Early Intervention or Early Childhood Special Education services.
Occupational Therapy/ Physical Therapy (OT/PT)	5.50	\$876,912	Provides occupational and physical therapies for students in Umatilla, Morrow, and Union counties.
Business Services	6.00	\$535,507	Provides business management services to include budgeting, financial reporting, and consultation. Processes payroll, accounts payable, and receivables.
Special Education Administration	2.00	\$203,000	Facilitates professional development and trainings for special education teachers. Provides procedural compliance feedback/reviews, completes data collection reports, and attends high-profile IEP meetings.
Human Resources Services	0.50	\$71,000	Provides support in recruitment, hiring, onboarding new employees, employee compliance management, and contract management.

Total FTE: 2.50

Total Budget: \$4,807,000

Other District Procurement	FTE	Budget	Description
IT Resale Equipment	-	\$4,000,000	Procures Chromebooks, computers, servers, and other technology software and equipment at pre-bid contract and volume discounted rates for districts.
Cooperative Purchasing	2.00	\$676,000	Regional purchasing to reduce cost of supplies to meet Districts' needs.
Print Shop	0.50	\$131,000	Full-service print shop including graphic design, copying and binding for K-12.

