



# La Vernia Independent School District

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*La Vernia ISD...Uncompromising Excellence, Unlimited Possibilities*

Dr. Hensley Cone, Superintendent

## Action Agenda Sheet

**Date:** August 18, 2025

**Subject:** Consideration and possible action to adopt the tax rate for 2025-26

**Administrator Responsible:** Belinda Raindl, Chief Financial Officer

**A. Purpose of Agenda Item:**

Information/Report only	X Action needed
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**B. District Goal:**

4. Engage in Transparent and Highly Effective Communication with Students, Staff, Parents and Community Members

**C. Description:**

**Proposed M & O Rate for 2025-26: \$1.0519**

	<b>M &amp; O</b>	<b>I &amp; S Rate</b>	<b>Total Tax Rate</b>
2024-25	.6669	.3950	\$1.0642
<b>2025-26</b>	<b>.6969</b>	<b>.3550</b>	<b>\$1.0519</b>

**D. Legal Requirements:**

This public hearing has been duly posted in compliance with Texas Education Code §44.004 and the Texas Open Meetings Act. Notice was published in the required format, as prescribed by state law.

**E. Budgetary Impact:**

The proposed tax rate is expected to generate approximately **\$1,500,000 in additional revenue** compared to the previous fiscal year, primarily due to increased property values and a higher M&O tax rate, offset by a lower I&S rate. If approved by taxpayers a budget amendment will be brought to the Board at the November meeting.

**F. Administration Recommendation:**

*I move that the property tax rate be increased by the adoption of a tax rate of \$1.0519, which is effectively a -.69% percent increase in the tax rate.*

**La Vernia ISD Mission Statement**

*The mission of La Vernia ISD is to collaboratively educate and inspire all students to be life-long learners with unlimited possibilities as contributing members of society.*