

Approval of Guaranteed Maximum Price for Painting and the Replacement of Flooring and Carpet at Wayne Stuart Ryan Elementary

June 21, 2016

SUMMARY:

This item requests approval of the Guaranteed Maximum Price submitted by Balfour Beatty Construction for painting and the replacement of flooring and carpet at Wayne Stuart Ryan Elementary.

BOARD GOAL:

Vision ... In pursuit of excellence, the district will: remain committed to providing equitable and outstanding opportunities for every student on every campus
Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of District resources.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

The 2013 Bond Authorization included funding for the replacement of flooring and carpet at Wayne Stuart Ryan Elementary. Also included was funding for painting of the building. The three alternatives provided by Balfour Beatty represent the costs associated with the different classroom wings in the building.

SIGNIFICANT ISSUES:

The replacement of flooring and carpet and painting of the building will fulfill the commitment for this project in the 2013 Bonds.

FISCAL IMPLICATIONS:

Flooring/Carpet Replacement	\$ 350,000
Painting/Wainscot/Tackwall	<u>150,000</u>
Total Bond Budget	\$ 500,000

General Fund Flooring/Paint Budget	\$ 68,494
Total Available Budget	<u>\$ 568,494</u>

GMP submitted by Balfour Beatty	<u>\$ 568,494</u>
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BENEFIT OF ACTION:

Passage will allow construction to begin on these projects.

PUBLIC COMMENT RECEIVED:

2013 Citizens' Advisory Committee – Recommendation to the Board on June 25, 2013.

SUPERINTENDENT'S RECOMMENDATION:

Recommend approval of the Guaranteed Maximum Price submitted by Balfour Beatty Construction for painting and the replacement of flooring and carpet at Wayne Stuart Ryan Elementary. These projects will be funded from the 2013 Bond Authorization and the general fund budget.

STAFF PERSONS RESPONSIBLE:

Paul Andress – Executive Director of Operations
Debbie Monschke – Assistant Superintendent of Administrative Services
Jennifer Stewart – Director of Budget and Payroll

ATTACHMENT:

Guaranteed Maximum Price – Statement of Cost – Balfour Beatty Construction

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____