

Special Education Services are federally mandated for students identified as having disabilities under the Individuals with Disabilities Education Act (IDEA). The specific services that are required to be provided are outlined on each student's Individualized Education Program (IEP) and range from accommodations such as specialized equipment, sign language interpretation, and Braille translation, to specially designed instruction in reading, writing, mathematics, communication, behavior, and motor. Related services such as one-on-one nursing care, psychological support, an extended school year (ESY), and special transportation, are also required to be provided to students if necessary for them to attend school and benefit educationally.

**Beaverton School District Special Education Population**

Year	# of Special Education Students	General Fund Budget	Average Expenditure per Special Education Student
2011-12	4,936	37,655,890.62	7,624.20
2010-11	4,682	33,091,655.80	7,067.85
2009-10	4,542	30,808,631.72*	6,783.05
2008-09	4,460	32,366,942.90	7,257.16
2007-08	4,314	31,433,517.15	7,286.40

**Current Budget (2011-2012 School Year)**

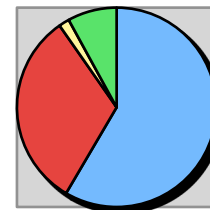
\$ 37,655,890.62	General Fund
5,785,920.93	Federal IDEA Funds
<u>\$ 43,441,811.55</u>	Gross Budget
(867,888.14)	(15% of IDEA - CEIS)
<u>\$ 42,573,923.41</u>	Net Budget

In addition to the overall increase of 622 (14.4%) students eligible for special education services, since the 2007-2008 school year, the number of high cost students (as defined by the Oregon Department of Education as costing > \$30,000 per year) has nearly quadrupled during that same time. Currently the district has 225 high cost students that cost the district \$10,483,759.29 annually for an average of \$46,594.49 each. Deducting these high cost students, changes the average general fund expenditure to \$5,798.59 per special education student.

**Examples of Typical Sped Costs (2011-2012 School Year)**

- \$ 40,719.00 ESD Behavioral placement, per student
- \$ 49,867.00 ESD Deaf/HI placement, per student
- \$ 54,595.56 Special Education Instructional Assistant
- \$ 75,363.00 IA at Oregon School for the Deaf, per student
- \$ 89,493.61 Speech Language Pathologist
- \$ 89,493.61 Special Education Teacher
- \$ 96,542.00 School Psychologist
- \$103,046.90 Registered Nurse
- \$130,888.50 Residential Behavioral placement, per student
- \$368,000.00 EI/ECSE evaluations for birth to age 5

**Percent of Budget by Category**



- Certified Staff (58.46%)
- Classified Staff (31.84%)
- Admin. (1.72%)
- Non-Salary\* (7.98%)

\*Occupational Therapists, Physical Therapists, ESY, Outside Placements, short term/temporary Instructional Assistants, & contractual requirements such as mileage reimbursement and extended pay.

**District Goal for 2010-2015:** All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.