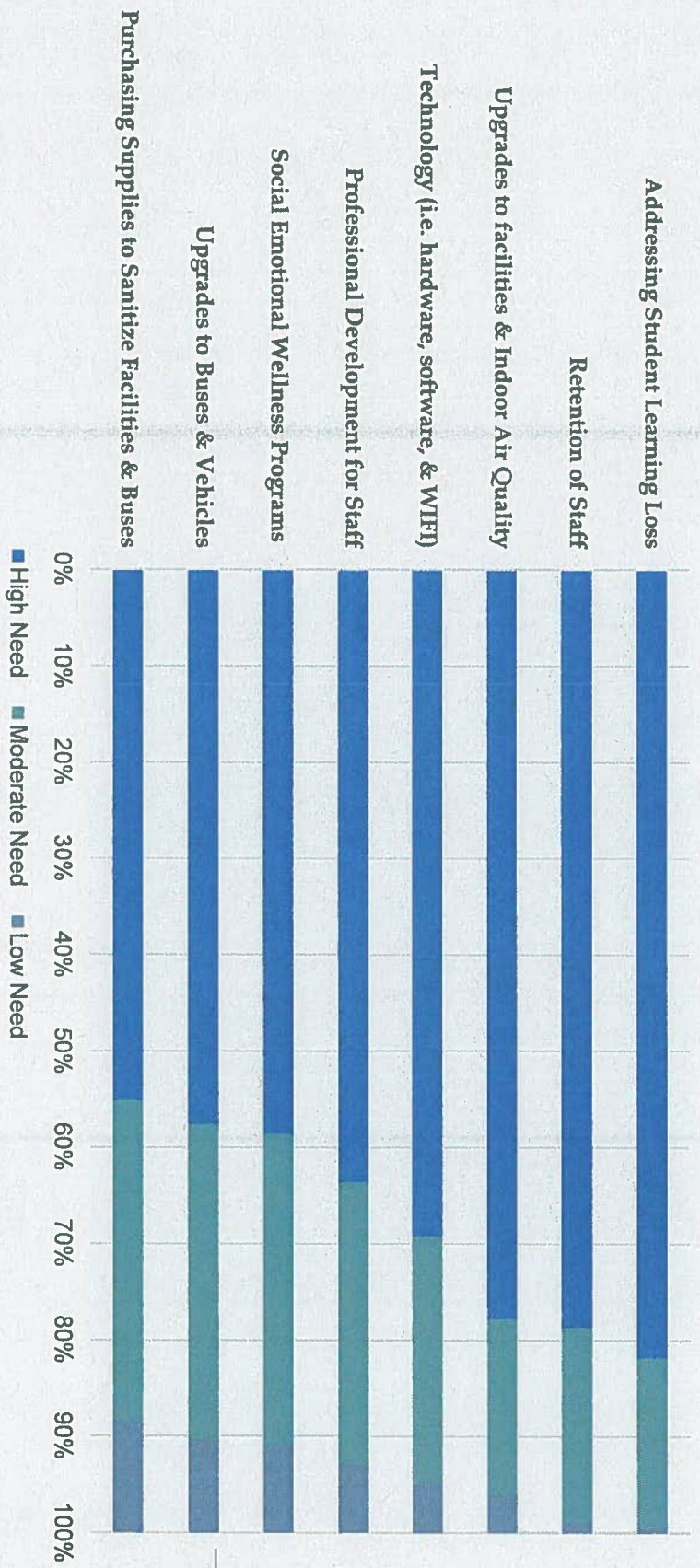




**Discuss and Consider Approval of ESSER Retention Stipends for  
Robstown ISD Employees**

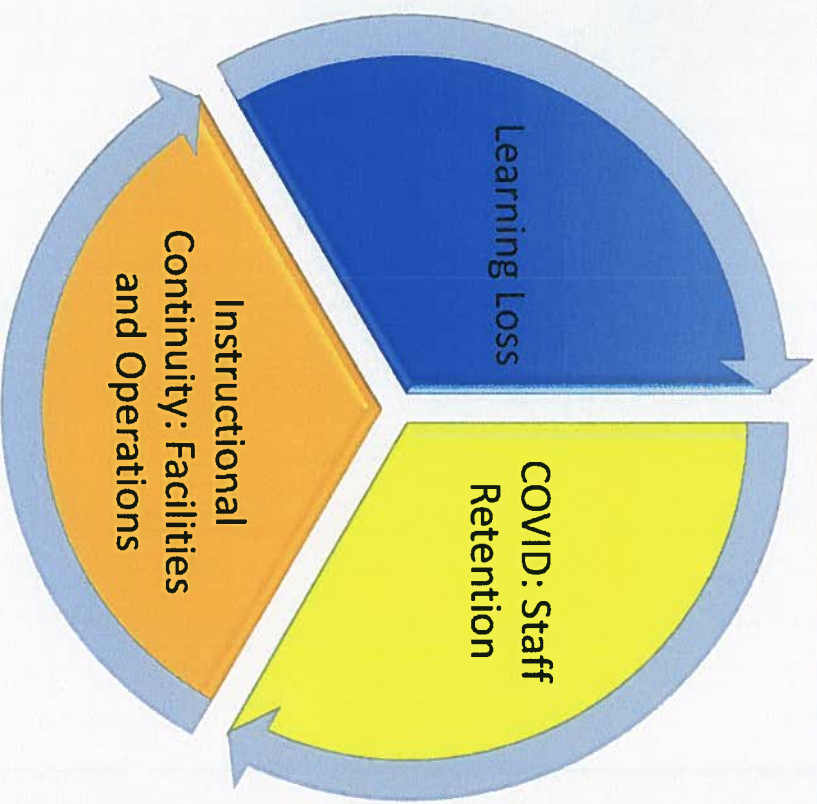
**June 24, 2021**

# STAKEHOLDER INPUT SURVEY RESULTS



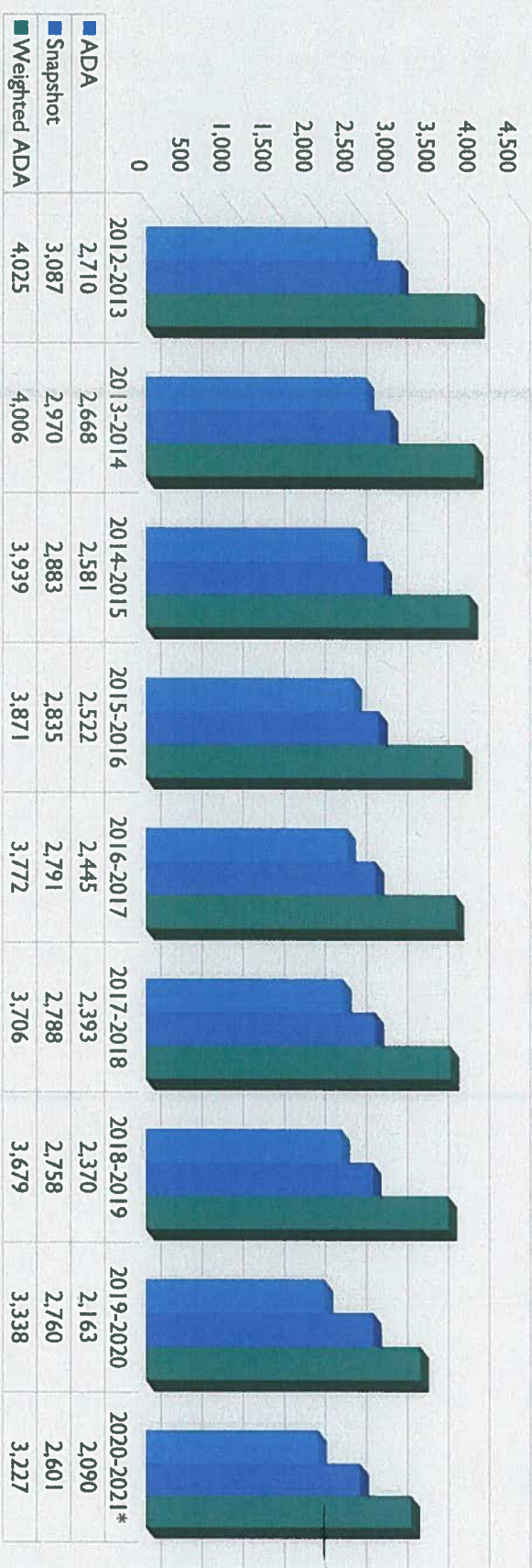
# ESSER III – Grant Application Categories

Total Award: \$12.5 Million (M)
Indirect Costs: \$1.9M
Learning Loss: \$3.7M
Staff Retention: \$3.7M
Instructional Continuity: \$3.2M



<b>Stipend Amount</b>	<b>Cost</b>	<b>Cost over 3 years</b>
\$ 400	\$ 200,000	\$ 600,000
\$ 500	\$ 250,000	\$ 750,000
\$ 600	\$ 300,000	\$ 900,000
\$ 700	\$ 350,000	\$ 1,050,000
\$ 800	\$ 400,000	\$ 1,200,000
\$ 900	\$ 450,000	\$ 1,350,000
\$ 1,000	\$ 500,000	\$ 1,500,000
\$ 1,100	\$ 550,000	\$ 1,650,000
\$ 1,200	\$ 600,000	\$ 1,800,000
\$ 1,300	\$ 650,000	\$ 1,950,000
\$ 1,400	\$ 700,000	\$ 2,100,000
\$ 1,500	\$ 750,000	\$ 2,250,000
\$ 1,600	\$ 800,000	\$ 2,400,000
\$ 1,700	\$ 850,000	\$ 2,550,000
\$ 1,800	\$ 900,000	\$ 2,700,000
\$ 1,900	\$ 950,000	\$ 2,850,000
\$ 2,000	\$ 1,000,000	\$ 3,000,000
\$ 2,100	\$ 1,050,000	\$ 3,150,000
\$ 2,200	\$ 1,100,000	\$ 3,300,000
\$ 2,300	\$ 1,150,000	\$ 3,450,000
\$ 2,400	\$ 1,200,000	\$ 3,600,000
\$ 2,500	\$ 1,250,000	\$ 3,750,000
		\$ 12,506,034
	% at 2,500	29.99%

# HISTORICAL AVERAGE DAILY ATTENDANCE, SNAPSHOT AND WADA



\*PRELIMINARY BASED ON SUMMER PEIMS SUBMISSION – RESUBMISSION PENDING

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**BOND DEBT SERVICE**

Robstown Independent School [11/03/20] – MTNs  
Maintenance Tax Notes, Series 2020 (10YR)  
–REVISED FINAL #'s: 11/03/20, 3PM–  
–Callable 02/15/2022 @ Par–  
–Prosperity Bank–  
–10YR–

Dated Date            11/12/2020  
Delivery Date        11/12/2020

Period Ending	Principal	Coupon	Interest	Debt Service
08/31/2021	25,000	2.940%	69,415.86	94,415.86
08/31/2022	255,000	2.940%	87,538.50	342,538.50
08/31/2023	260,000	2.940%	79,968.00	339,968.00
08/31/2024	335,000	2.940%	71,221.50	406,221.50
08/31/2025	350,000	2.940%	61,152.00	411,152.00
08/31/2026	360,000	2.940%	50,715.00	410,715.00
08/31/2027	370,000	2.940%	39,984.00	409,984.00
08/31/2028	380,000	2.940%	28,959.00	408,959.00
08/31/2029	395,000	2.940%	17,566.50	412,566.50
08/31/2030	400,000	2.940%	5,880.00	405,880.00
	<b>3,130,000</b>		<b>512,400.36</b>	<b>3,642,400.36</b>