

**Regional Healthcare Partnership, Region 4  
RHP 4 Plan  
DSRIP DY 1 Allocation**

<b>RHP 4 DSRIP DY 1 Allocation</b>		<b>21,162,653.00</b>
Anchor - Nueces County Hospital District	20%	4,232,530.60
<b>Balance</b>		<b>16,930,122.40</b>

	<b>Entity</b>	<b>Value of DSRIP Categories 1-4 Projects DY 2-5</b>	<b>%</b>	<b>Amount</b>
1	Bluebonnet Trails Community Mental Health Center	1,363,802.00	0.312%	52,748.14
2	Camino Real Community Services	1,140,742.00	0.261%	44,120.79
3	CHRISTUS Spohn - Corpus Christi	157,239,981.00	35.922%	6,081,613.14
4	CHRISTUS Spohn Alice Hospital	12,231,478.00	2.794%	473,080.17
5	CHRISTUS Spohn Beeville Hospital	11,362,681.00	2.596%	439,477.48
6	CHRISTUS Spohn Kleberg Hospital	7,861,188.00	1.796%	304,049.29
7	Citizens Medical Center	16,355,176.00	3.736%	632,573.55
8	Coastal Plains Community Center	14,041,500.00	3.208%	543,086.88
9	Corpus Christi Medical Center	53,407,268.00	12.201%	2,065,647.30
10	Corpus Christi-Nueces County Public Health District	16,519,130.00	3.774%	638,914.84
11	Cuero Community Hospital	3,532,818.00	0.807%	136,639.75
12	DeTar Hospital	21,778,295.00	4.975%	842,324.99
13	Driscoll Children's Hospital	88,998,134.00	20.332%	3,442,204.82
14	Gonzales Healthcare Systems (Memorial Hospital)	1,735,120.00	0.396%	67,109.70
15	Gulf Bend Center	9,753,274.00	2.228%	377,230.01
16	Jackson County Hospital District	1,875,000.00	0.428%	72,519.88
17	Lavaca Medical Center	406,376.00	0.093%	15,717.51
18	MHMR of Nueces County	13,450,230.00	3.073%	520,218.17
19	Otto Kaiser Memorial Hospital	1,073,709.00	0.245%	41,528.13
20	Refugio County Hospital District	1,647,864.00	0.376%	63,734.88
21	Yoakum Community Hospital	1,954,196.00	0.446%	75,582.97
	<b>Total</b>	437,727,962.00	100.000%	<b>16,930,122.40</b>

**NOTE:** Allocations above based on RHP 4 Plan submitted to HHSC on December 31, 2012.