



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: June 27, 2016

Purpose: ☐ Report Only ☐ Recognition ☒ Discussion/ Possible Action

Presenter(s):

Item Title:

Receive report by RSM on RFQ #2016-02 a Forensic Accounting Project on the 2010 Bond; discussion and possible action concerning report by RSM on RFQ #2016-02 a Forensic Accounting Project on the 2010 Bond.

Description:

RSM forensic accounting firm will present their findings regarding construction project expenditures, contracts, internal controls, findings of abuse, misappropriation or any other material instance of potential fraud relating to the use of the 2010 Bond Funds.

District Goal:

Select a Goal

Funding Budget Code and Amount:

CFO Approval

APPROVAL ROUTE

SIGNATURE

DATE

Principal/Director:

Executive Director:

Chief Administrator:

Superintendent:

[Handwritten Signature] 6-23-2016



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June 22, 2016

South San Antonio ISD
5622 Ray Ellison Drive
San Antonio, TX 78242

Re: Forensic Accounting Project – 2016 RFQ #2016-02

Dear South San Antonio ISD:

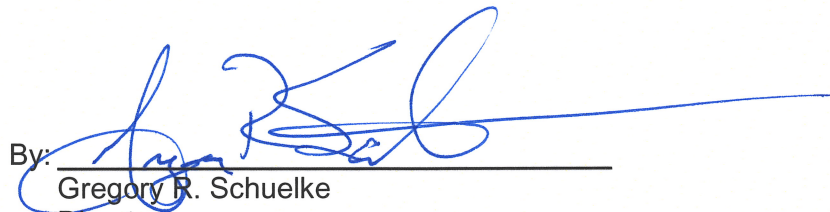
In accordance with our engagement letter dated February 4, 2016, South San Antonio Independent School District (SSAISD, Client, you or your) engaged RSM US LLP (RSM, we, us or our) to consult with and assist you with a forensic accounting investigation as outlined in request for qualifications #2016-02 (RFQ #2016-02).

The agreed approach used by RSM included generally accepted consulting procedures, methodologies and approaches. The engagement objectives were to provide recommendations suggesting procedural improvements through a detailed analysis of construction project purchases, contracts, and transactions as well as to evaluate the internal controls of the district as they relate to the use of the 2010 Bond Funds and report any findings of abuse, misappropriation or any other material instance of potential fraud.

You will find attached to this letter a copy of RSM's Forensic Accounting Report.

Sincerely,

RSM US LLP

By: 

Gregory R. Schuelke
Director

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RSM US LLP

FORENSIC ACCOUNTING REPORT

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT FORENSIC ACCOUNTING PROJECT

2016 RFQ #2016-02

Prepared For:

**SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
5622 RAY ELLISON DRIVE
SAN ANTONIO, TEXAS 78242**

Attention:

**MR. JESUS G. SALAZAR
CHIEF FINANCIAL & BUSINESS
OPERATIONS OFFICER**

APRIL 22, 2016

TABLE OF CONTENTS

I.	Introduction	1
II.	Summary of Findings	4
III.	Discussion	7
IV.	Basis of Report (Documents Reviewed)	22
V.	Attachments	
A.	2010 BOND COST AND EXCEPTIONS	
A1.	SUMMARY OF CONSTRUCTION COST EXCEPTIONS BY FOOTNOTE	
B.	VENDOR TOTALS – SSAISD CHECK REGISTER	
B.1	VENDOR TOTALS – SSAISD CHECK REGISTER – VISUAL CHART	
C.	GARZA BOMBERGER & ASSOCIATES FEE ANALYSIS	
C1.	SUMMARY OF AMENDMENTS, COMMITTED COSTS, AND DIFFERENCES AS REPORTED BY JOERIS	
D.	JOERIS CONTRACTOR'S AND GENERAL CONDITION FEE – EXCEPTIONS	
D.1	SUMMARY OF JOERIS SUBMITTED COST AND RSM'S EVALUATION	
D.2	JOERIS SELF-PERFORMED WORK	
E.	JOERIS CONTRACTOR'S AMENDMENTS	
1.	AMENDMENT 1 AND 2 – HEALTH SCIENCE ACADEMY	
2.	AMENDMENT 3 – PRELIMINARY SITE WORK FOR HIGH SCHOOL	
3.	AMENDMENT 4 – CONSTRUCTION OF HIGH SCHOOL	
4.	AMENDMENT 5 – RENOVATIONS FOR THE HIGH SCHOOL	
F.	SUBCONTRACTOR BID PROCESS ANALYSIS	
1.	SUBCONTRACTOR BID PROCESS ANALYSIS – NO BID	
2.	SUBCONTRACTOR BID PROCESS ANALYSIS – BIDS AGREE WITH AMENDMENT AMOUNT	
3.	SUBCONTRACTOR BID PROCESS ANALYSIS – BIDS ARE LESS THAN AMENDMENT AMOUNT	
4.	SUBCONTRACTOR BID PROCESS ANALYSIS – NO AMENDMENT AMOUNT; BIDS, CONTRACTS, AND/OR JOB COST AMOUNT	
5.	SUBCONTRACTOR BID PROCESS ANALYSIS – BIDS ARE GREATER THAN AMENDMENT AMOUNT	

G. SUBCONTRACTOR COST ANALYSIS

1. SUBCONTRACTOR COST ANALYSIS – SIGNED CONTRACT BUT NO AMENDMENT AMOUNT OR PAYMENT
2. SUBCONTRACTOR COST ANALYSIS – AMENDMENT AMOUNTS NOT PAID TO SUBCONTRACTORS
3. SUBCONTRACTOR COST ANALYSIS – PAYMENTS TO SUBCONTRACTORS WITH NO AMENDMENT AMOUNT
4. SUBCONTRACTOR COST ANALYSIS – JOB COST MORE THAN AMENDMENT BY \$5,000
5. SUBCONTRACTOR COST ANALYSIS – JOB COST LESS THAN AMENDMENT BY \$5,000
6. SUBCONTRACTOR COST ANALYSIS – JOB COST AND AMENDMENT AGREE WITHIN \$5,000

Section I

INTRODUCTION

South San Antonio Independent School District (SSAISD) requested the services of an external forensic auditor to review procurement of public works contracts, purchases, transactions, policies and procedures under SSAISD's 2010 bond program. The request is in response to Texas Education Agency's (TEA) Notice of Corrective Action Plan (The Plan) issued on November 6, 2015. The Plan stated the forensic auditor's objectives are to complete the following actions:

1. Examine all construction project purchases and transactions to identify potential conflict of interest by district employees or its vendors using state bond funds.
2. Examine all financial purchases and transactions made by or authorized by district employees or vendors during the state fiscal year's 2008 to 2016 to identify any misappropriations of state bond funds.
3. Report all potential instances of fraud, waste or abuse using 2010 Bond program funds.
4. Verify the validity and accuracy of the district's internal control environment by testing areas of its financial statements during the state fiscal years 2009 to 2016.

In February 2016, SSAISD engaged RSM under SSAISD's RFQ #2016-02 to conduct a forensic accounting investigation of the 2010 bond program. The agreed approach used by RSM included generally accepted consulting procedures, methodologies and approaches.

We understand the engagement objectives are to provide recommendations suggesting procedural improvements through a detailed analysis of construction project purchases, contracts, and transactions as well as to evaluate the internal controls of the district as they relate to the use of state bond funds related to the 2010 Bond Fund and report any findings of abuse, misappropriation or any other material instance of potential fraud. In addition, the objectives is to identify any areas of concern (including personnel and staffing needs) related to data gathering and reporting.

The 2010 bond program was passed to fund the construction of a new high school for the district as well as make several improvements to existing SSAISD facilities and classrooms.

On June 1st, 2010, the architectural engineering firm Garza Bomberger (GBA) proposed estimated costs to build the new high school to the SSAISD School Board. The initial breakdown of costs was as follows:

- Total Constructions Costs (Health Science Academy and High School) - \$50,460,000
- Total Furnishings, Fixtures, and Fees (FF&E) - \$7,540,000

On June 9th, 2010, the SSAISD School Board approved the hiring of GBA as the Architectural Engineer (AE) for the construction of the high school. GBA's contract included a fee of 6.5% to be applied to the high school construction costs.

Joeris General Contractors (Joeris) was awarded the contract to be the Construction Manager at Risk (CMAR) for the construction of the high school. Joeris segmented the construction of the high school into five categories as follows in chronological order:

- Construction of the Health Science Academy (Amendment 1)
- Technology for the Health Science Academy (Amendment 2)
- Preliminary Site work for the High School (Amendment 3)
- Construction of the High School (Amendment 4)
- Renovations for the High School (Amendment 5)

Each segment of the construction process was contractually supported by an individual "Amendment" that served as the agreements between both Joeris and SSAISD. All Amendments indicated a Guaranteed Maximum Price (GMP) in which Joeris was not to exceed with the exception of change orders agreed upon between Joeris and the SSAISD board, with signoff approval by both GBA and the Project Manager at the time. Joeris provided a breakdown within each Amendment of the costs by area of construction, specific work to be performed, and the subcontractors to perform the

work. The only Amendment in which this detail was not provided was Amendment #4, the construction of the High School.

Joeris advertised the work to be performed by subcontractors. Joeris reviewed the bids and prepared subcontractor recommendations for the SSAISD Board of Directors. The subcontractor recommendation form was used to prepare the Amendments for each category. For each Amendment, Joeris formally entered into signed contracts with subcontractors to perform the agreed upon work. Once the work was completed, Joeris paid each subcontractor based on the work performed and subsequently invoiced SSAISD for reimbursement. The work performed was invoiced to SSAISD through a series of "Payment Applications;" which would indicate the GMP to date, costs incurred to date, costs incurred pertaining to the application, and the work performed by category. The payment applications were signed by Joeris personnel and approved by GBA and by Amador Garza and Parsons while Amador Garza and Parsons were the Project Managers (PM). The actual payments were authorized by the Director of Purchasing and the Superintendent of SSAISD, with the signor of the checks being both the Secretary and the President of the SSAISD Board. All actual costs paid to each subcontractor by Amendment were captured in a consolidated document called "Joeris Job Cost Detail" report.

Amador Garza was originally engaged as the PM. Mr. Garza was relieved of this duty on March 23rd, 2011. Parsons Corporation was officially hired in July 11th, 2011, and served in this role through the remainder of the construction of the high school.

This report was prepared solely for use in evaluation of the SSAISD 2010 bond program for SSAISD and should not be used for any other purpose. Possession of this report or a copy thereof does not carry with it the right of publication of all or any part of it, nor may it be used for any other purpose without previous written consent, and only with proper authorization.

Section II

SUMMARY OF FINDINGS

1. SSAISD's check register which served to document the cost of the 2010 Bond Program is incomplete. Total disbursements reported by SSAISD were **\$57,142,512 (Attachment A and B)**. Included in the \$57,142,512 amount are disbursements of **\$5,375,246** categorized as exceptions **(Attachment A and A1)**. Of note, **97.7%** of all disbursements were payments to four vendors **(Attachment B and B1)**.

In addition, SSAISD was not in compliant with Texas Code (Chapter 2254 – Professional and Consulting Services – Recordkeeping).

2. GBA was properly paid based upon the payment applications amount. However, GBA was overpaid after considering adjustments for exceptions noted in #1 above for construction related disbursements. The effect of the exceptions on payments to GBA are a reduction of fees in the amount of **\$325,767. (Attachment A and Detailed on Attachment C)**
3. The bidding process for the selection of the construction manager at risk is flawed and possibly contributed to additional construction costs.
4. Joeris' compliance with Texas Code was limited leading to increased cost of construction.

- a. Chapter 2269 – Contracting and Delivery Procedures for Construction Projects
- b. Subchapter 2269.001 (4) – General Conditions and Construction Fee

Joeris' costs and SSAISD's corresponding payments were adjusted in this report as follows:

- a. Construction Cost - **\$4,584,407 (Attachments D and E1-E4)**
- b. Construction Manager's Fee – **\$465,072 (Attachment D)**

5. The subcontractor bidding process by Joeris' was inconsistent in awarding subcontractor work. **(Attachment F)**
 - a. 126 transactions did not have a bid but were found within the Amendment, and/or had a signed subcontractor agreement, and/or were found in the job cost detail. **(Attachment F1)**
 - b. 100 transactions had a bid price that equaled the amount per the Amendment. **(Attachment F2)**
 - c. 41 transactions had a bid price that was less than the amount per the Amendment. **(Attachment F3)**
 - d. 41 transactions that had a bid, and/or had a subcontractor agreement, and/or were found within the job cost detail, but were not found within the Amendments. **(Attachment F4)**
 - e. 39 transactions had a bid price greater than the amount per the Amendment. **(Attachment F5)**
6. Joeris' documentation of subcontractor costs were inconsistent with Bids and Amendments. **(Attachment G)**
 - a. Approximately \$3.3 Million of the transactions were signed contracts; however, these transactions were either not paid within the Job Cost Detail report or reported within the Amendments. **(Attachment G1)**
 - b. Approximately \$1.5 Million of Amendment transactions were not paid within the Job Cost Detail report and many of the transaction did not have a corresponding bid. As expected, several of these transactions were related to contingencies and allowances agreed upon within the Amendments. **(Attachment G2)**
 - c. Approximately \$2.0 Million of the transactions indicated payments to subcontractors in the Job Cost Detail report but were not found in the Amendments. Of the \$2.0 Million, approximately \$1.04 Million related to Joeris self-performed work. **(Attachment G3)**
 - d. Approximately \$3.0 Million of the transactions indicate that the Job Cost Detail report exceeds the corresponding Amendment amount. **(Attachment G4)**
 - e. Approximately \$2.8 Million of the transactions have the Amendment price exceeding the corresponding Job Cost Detail job cost amount. **(Attachment G5)**
 - f. Approximately \$2.6 Million of the transactions agreed within \$5,000 of the reported Amendment amount. Considering that the total reported Amendment and Job Cost Detail amounts were between \$48.5 to \$49.1,

transaction that agreed within \$5,000 represented about 5% to 6% of the total reported construction costs (before fees).

- g. Approximately 67% of all transactions did not reconcile between the amounts reported in the job cost detail report and the amounts reported in the subcontract agreements (including effect of change orders).

Section III

DISCUSSION

The Plan - Forensic Auditor's Objectives

The first objective stated by the plan was for the examination of all construction project purchases and transactions to identify potential conflict of interest by district employees or its vendors using state¹ bond funds.

Initial concerns related to “certain” vendors^{2,3} were found not to be part of the payments by SSAISD using Bond Funds or payments by Joeris for Subcontractor work. In fact, 97.7% of all expenditures by SSAISD using Bond Funds are to four vendor **(Attachment B and B1)**. All SSAISD transactions were analyzed during the 2010 Bond Fund analysis. A listing of all payments made by SSAISD using 2010 Bond Funds is attached to this report. (Attachment B)

This reports outlines the procedures and analysis later in the “RSM Investigative Procedures” section of this report.

The second objective was the examination of all financial purchases and transactions made by or authorized by district employees or vendors during the state fiscal year's 2008 to 2016⁴ to identify any misappropriations of Bond Funds. This reports outlines the procedures and analysis later in the “RSM Investigative Procedures” section of this report.

No misappropriation of state bond funds are identified in this report; however, non-compliance with State guidelines and lack of controls are noted later in the “Detail of Findings” section of this report.

¹ Hereafter considered as SSAISD 2010 Bond Fund or “Bond Funds”.

² Sole Electrical – not found in SSAISD's financial records or bond fund records (Joeris or SSAISD's construction payments to vendors).

³ Amador Garza; the original PM on the project was not paid from Bond funds.

⁴ Considered to be correctly stated as 2010-2016 and limited to the analysis of the 2010 Bond Fund / Construction project.

The third objective was to report all potential instances of fraud, waste or abuse using 2010 Bond program funds. We have identified **\$5,375,246** in exceptions.⁵ The detail and underlying considerations used in determining the above amount are outlined in the “Detail of Findings” section of this report.

The forth objective was to verify the validity and accuracy of the district’s internal control environment by testing areas of its financial statements⁶ during the state fiscal years⁷ 2009 to 2016. The initial findings were that the district did not maintain a written policy of the internal control procedures. However, the internal documentation of payments made by SSAISD related to the 2010 Bond/Construction project had proper/acceptable notations of authorizations and reviews.

This reports outlines the procedures and our analysis later in the “RSM Investigative Procedures” section of this report. The “Detail of Findings” section of this report identifies the non-compliance issues and suggests corrective actions for future projects.

RSM Investigative Procedures

SSAISD Check Reconciliation/Vendor Testing

RSM requested and was provided a copy of SSAISD’s check register as it related to the 2010 bond funded construction of the SSAISD High School. The last expenditure reported was a June 3rd, 2015 transaction. Total expenditures within the check register totaled \$57,142,512, leaving a bond balance of \$21,357.

The following procedures were performed with the check register:

1. RSM requested a copy of the check detail/wire transfer detail for all expenditures identified within the Check Register.

⁵ Subject to further explanation and validation of construction cost (and related vendor fees) by Joeris.

⁶ We have understood this to mean internal control surrounding the payment and compliance of the 2010 Bond Program / Construction project, 2010 Bond Funds.

⁷ SSAISD fiscal years.

2. RSM requested a supporting Purchase Order for each expenditure.
3. RSM requested a supporting invoice for each expenditure.
4. RSM requested a payment authorization from SSAISD for each expenditure.

Garza Bomberger (GBA)

1. RSM obtained the invoice and check detail for payments made to GBA.
Payments were summed in the aggregate.
2. RSM obtained final cost (GMP) of the SSAISD High School per the Joeris Payment Applications.
3. RSM took the final cost and multiplied this number by 6.5%, the agreed upon fee. Ultimately, the fee amount was based upon the total payment applications amount.
4. RSM compared the calculated fee from #3 and compared it to the amount invoiced to SSAISD. Using the payment applications amount, the fee agreed to amounts reported in SSAISD's check register as paid.
5. RSM traced invoice support for additional GBA amounts billed to SSAISD for costs outside the scope of the GBA's primary work as AE. These are "Additional Fees" notes as "Reimbursable Costs" that relate to additional work and are within GBA's contract with SSAISD.

Parsons Corporation (Parsons)

1. RSM obtained the contracts entered into between SSAISD and Parsons.
2. RSM obtained invoices and check detail for Parsons.
3. RSM reconciled the amounts stipulated within the contracts to the invoices and the check detail.
4. RSM compared the calculated fee from #3 and compared it to the amount invoiced to SSAISD.

The check detail vouched to the amounts stipulated within the contract entered into between Parsons and SSAISD.

Joeris General Contractors

- 1 RSM requested and was provided a copy of the subcontractor bids for all Amendments.
- 2 RSM requested and was provided a copy of subcontractor recommendation summaries by each Amendment.
- 3 RSM requested and was provided a signed copy of all 5 Amendments.
- 4 RSM requested and was provided a copy of subcontractor agreements (contracts) by Amendment.
- 5 RSM requested and was provided a copy of the Joeris job cost detail.
- 6 RSM requested and was provided a copy of the Vendor Activity Detail by Amendment; this document served as the check register for Joeris and the subcontractors.
- 7 RSM traced the payments made to subcontractors per the vendor activity reports, to the job cost detail.
- 8 RSM compared the amounts per the job cost detail to the amounts per each Amendment.
- 9 RSM compared the amounts per the job cost and the Amendment to signed subcontractor agreements.
- 10 RSM compared the amounts from #8 and #9 to the amounts within each Subcontractor Recommendation Summary by Amendment.
- 11 RSM agreed the Amendment and the job cost detail to ensure completeness and mathematical accuracy.

The amount billed to SSAISD by Joeris for the work performed agreed to the amounts paid to subcontractors. Additional findings will be discussed below in further detail.

Detail of Findings

RSM identified the following items that will be addressed during this report.

1. Incompleteness of SSAISD Check Register and Recordkeeping;
2. GBA Fee Structure;
3. CMAR bidding process;
4. Joeris contract, fees, and adjustments;
5. Subcontractor bid process - inconsistencies in reporting of bid and corresponding Amendment amounts; and,
6. Subcontractor Costs – variances and reconciliation of subcontractor activity.

1. Incompleteness of SSAISD Check Register and Recordkeeping

SSAISD Check Reconciliation and Recordkeeping

RSM analyzed the supporting detail for all payments within the SSAISD Check Register.⁸ Total expenditures of the Bond Fund were \$57,142,512 (Attachment B). RSM found the documentation by SSAISD of the payment to vendors using Bond Funds as acceptable. However, RSM identified a series of payments made to the original PM (Amador Garza) as well as a \$310,000 payment to Joeris that were not recorded within the SSAISD Check Register. This raised a concern about the overall completeness of the check register pertaining to the SSAISD High School. In addition, RSM was not provided the accounting information for the high school via an accounting system but through the register. Going forward it is recommended that a new system be put in place to oversee the accounting procedures for any future expenditures.

Chapter 2254 Professional and Consulting Services - Recordkeeping

Documents were not maintained demonstrating compliance with Texas Code Chapter 2254 Professional and Consulting Services. This Chapters states that the owner shall make a selection on the basis of the most highly qualified provider on the basis of

⁸ The check register was used to document all payments using Bond Funds. There were 368 expenditures contained in the check register.

demonstrated competence and qualifications to perform the services. Documentation was not maintained in the following instances:

- Initial Project Manager – The award for the 2010 Bond was awarded to the provider of these services under the 2007 Bond. Documentation was not maintained demonstrating that this was awarded based on the most qualified on the basis of competence.
- A/E Services - Documentation was not maintained demonstrating that this was awarded based on the most qualified on the basis of competence. There was no documentation demonstrating that there was a solicitation and evaluation to meet the requirements of this Chapter.
- Subsequent Project Manager – Documentation was provided showing the overall scoring for the award of the contract. However, documentation was not maintained showing the individuals who participated on the scoring and their scoring. In addition, the RFP provided the scoring factors (1) Large Scale Developments (2) Current and Prior Projects at Public School Districts (3) Team Qualifications and Reputation and (4) Capability to Manage Multiple Projects. The scoring documents included (1) Large Scale Developments (2) Current and Prior Projects at Public School Districts and (4) Capability to Manage Multiple Projects but excluded (3) Team Qualifications and Reputation.⁹

2. GBA Fee structure

GBA provided a preliminary cost estimate of the High School and assisted in the selection of Joeris as the Construction Manager at Risk (CMAR) on the project. GBA's fee was a factor of 6.5% applied to the total cost of construction.

GBA was paid \$3,329,326 based upon total payment application fees of \$51,220,402 at the 6.5% rate. Mathematically, the fee was calculated correctly. Both a stipulated fee and a fee based upon a percentage of construction costs are acceptable. For future considerations, having a stipulated fee amount in place of a fee based upon total cost of construction could mitigate potential construction cost overruns or limit the assertions thereof.

⁹ Note: We were provided two documents represented to be RFP dated May 16, 2011. One included an evaluation for pricing and the other did not include pricing in the evaluation.

Again, the GBA contract stipulates that GBA was to bill SSAISD 6.5% for “total construction costs.” Accepting that total construction costs are limited to authorized and proper construction costs with the exclusion of mathematical mistakes, RSM has adjusted the total construction cost to **\$46,208,599 (Attachment C)**. Thus, GBA’s fee should be **\$3,003,559** or **\$325,767** less than as submitted.

For comparison purposes and considering “total construction costs” to be limited to subcontractor costs, GBA’s fees would be **\$2,899,562** or **\$429,764** less than submitted.

3. CMAR Bidding Process

COMPLIANCE WITH TEXAS CODE

Chapter 2269 - Contracting and Delivery Procedures for Construction Projects.”

Chapter 2269 of the Texas Code addresses the “Contracting and Delivery Procedures for Construction Projects.” The documentation provided indicates that the Bond Program did not comply with specific requirements of the Code.

Chapter 2269 provides for the following procurement methods in awarding contracts:

- Competitive Bidding
- Competitive Sealed Proposal
- Construction Manager-Agent
- Construction Manager at Risk

A letter dated July 9, 2010 from GBA stated that the District Staff and Design Team reviewed the proposal qualifications and proposal costs and applied the information to a standard scoring system. The letter stated it was for the “Competitive Sealed Proposal Process for the Selection of a Construction Manager at Risk.” The RFP dated June 8, 2010, also stated that the award be based upon Sealed Competitive Proposal Process for Construction Manager at Risk. The State Code allows for either a Competitive Sealed Proposal or a Construction Manager at Risk proposal. It does not provide for a Sealed Competitive Proposal for a Construction Manager at Risk (CMAR). While a CMAR agreement was executed, the documents indicated that the contract was

administered as a Sealed Competitive agreement which was not to the benefit of SSAISD. This was evident in the contract administration of self-performed work which will be discussed later in this report.

The July 9, 2010 letter continues by stating that it was determined that Joeris Construction was the best value for the Construction Manager at Risk. While scoring was provided in the letter, documentation was not maintained showing the individuals who participated on the scoring or their individual scoring. This is important because Joeris received a score substantially higher than the other three entities that proposed on the project. The scoring system is vague and Joeris, by comparison to the others that submitted proposals and to the lack of supporting documentation otherwise, had a favorable score.

4. Joeris Contract, Fee, and Adjustments

COMPLIANCE WITH TEXAS CODE

Chapter 2269 - Contracting and Delivery Procedures for Construction Projects.”

The agreement executed between Joeris and SSAISD was a Construction Manager at Risk Agreement. Section 2269.255 Performance of Work (b) states that a construction manager at risk may seek to perform portions of the work itself if:

- The Construction Manager submits its own proposal for any portion of the work, it must do so in the same manner as required of all subcontractors.
- Owner shall decide whether or not Construction Manager's proposal for self-performing portion of the Project offers the best value to the Owner

In addition, with regards to self-performed work by the CMAR, Article 2.3.2 of the Amendments signed between Joeris and SSAISD stated that, "If the Construction Manager submits its own proposal for any portion of the work, it must do so in the same manner as required of all subcontractors. Owner shall decide whether or not

Construction Manager's proposal for self-performing portion of the Project **offers the best value to the Owner.**" [Emphasis Added]

RSM discussed the requirements of self-performed work with SSAISD representative and concurrently requested any documentation maintained by SSAISD demonstrating the review of Joeris proposals to provide self-performed work. RSM was advised that a folder existed but was empty. Thus, there is no documentation that SSAISD reviewed any self-performed work proposals or determined if the work **offered the best value to Owner.**

RSM observed the following on Joeris submission of self-performed work.

- Joeris submitted a cover letter addressing their self-performed work for Amendments 1, 2, 3 and 5, however it was not date stamped by SSAISD. The date stamp would indicate the document was received prior to other subcontractor's bids. There was no correspondence with Amendment 4, thus, RSM was unable to determine if it was submitted prior to the subcontractor's bid.
- For the five amendments, Joeris submitted bids on approximately 80 different activities. A proposal comparison demonstrating adequate price completion was provided for on six activities. Joeris was awarded four of the activities. However due to adjustments, RSM was unable to determine if Joeris was the low bidder.

In one instance, additional cost was added to a subcontractor's bid that was duplicative of existing cost, thereby making Joeris the low bidder. There was not a bid analysis prepared for the other 76 activities; therefore, we were unable to determine if Joeris was the best value.

The two bids awarded to Joeris were approximately \$7.6 million.

- The Bid Comparison document was a Joeris document. Thus, RSM was unable to determine if SSAISD made any determination of lowest bidder. The amount awarded to Joeris was approximately \$2.5 million.
- For instances where a bid analysis was not performed, work should have been based on actual cost. However, the work was invoiced and reimbursed as a fixed price and not subject to audit.
- For the bids submitted, the work was performed as self-performed work. Self-performed work is work that is normally conducted by subcontractors or trades. Some of the activities did meet the definition of self-performed work. The contract was administered as if it were self-performed work.

- Pursuant to Article 2.3.2, Joeris was not entitled to the Construction Manager¹⁰ fee on self-performed work. However, a fee was applied and included in the GMP, invoiced, and paid by SSAISD. Correction of the fee is part of the indicated correction amount on **Attachment D**.
- Concrete costs were approximately 19% of construction on New Building Amendment 4. It is RSM's observation of Industry rates, concrete costs usually range between 4-12% of construction costs.

Subchapter 2269.001 (4) – General Conditions and Construction Fee

General Conditions are defined in Subchapter 2269.001 as: *“in the context of a contract for the construction, rehabilitation, alteration, or repair of a facility means on-site management, administrative personnel, insurance, bonds, equipment, utilities, and incidental work, including minor field labor and materials.”* Joeris applied 1.98% on the cost of work to compensate Joeris for general conditions/overhead. However, Joeris proposed and was reimbursed incidental work that was in addition to the 1.98% for general conditions/overhead. This includes miscellaneous cleanup, final clean-up, and other items marked as “miscellaneous.” Therefore, costs were reimbursed that may not have complied with the definitions under Subchapter 2269.001.

Construction Fee

Article 4 and Article 5 of the Agreement addresses Preconstruction and Construction work. On amendments 1, 2 and 3, the fee was applied on Construction work only in compliance with the agreement. For Amendments 4 and 5, the construction fee was also applied on Preconstruction which is inconsistent with the Agreement. The additional fee was invoiced and paid by SSAISD. Correction of the fee is part of the indicated correction amount on **Attachment D**.

In consideration of the above, the following adjustments were made to the Joeris contracted amounts and fees:

¹⁰ 5.1.1 The Construction Manager's Fee: 1. Contractor Fee, Overhead and Cost of Interior Demolition of Health Careers Education Facility - \$20,000; Document 00 30 00 – competitive sealed proposal expressing Construction Managers Fees as a percent and Garza Bomberger & Associates August 11, 2010 letter indicating usage/application of Construction Managers Fees.

1. Joeris "Final Costs" were adjusted by \$4,584,407. **(Detailed on Attachments E1 – E4)**
 - a. No contract and/or Amendment amount - adjusted to the lower of the Amendment or the job cost amount. Allowances were kept at the Amendment amount. See Footnote A on Attachments E1-E4
 - b. No bid, contract, or job cost detail amount; however, an amount was submitted in the Amendment - adjusted to 0. See Footnote B on Attachments E1-E4
 - c. Amounts left as is per Base Bid – See Footnote W on Attachments E1-E4
 - d. Price adjusted to amount per the contract – See Footnote X on Attachments E1-E4
 - e. Adjust to Actual as reported / stated by Joeris – See Footnote Y on Attachments E1-E4
 - f. Lowest Bid – Joeris Concrete Bid Analysis – See Footnote Z on Attachment E3
 - g. Transactions reflected with a traced change order – See Footnote CO on Attachment E1-E4
2. Correction of Construction Manager's Fees applied to self-performed work
3. Correction of over charges (incorrect application of Construction Manager's fees to Cost of Work)

The net effect of the above corrections is **\$465,072** in Construction Manager's fees that are considered as an exception in this report **(Attachment D)**. Stated differently, Joeris was paid **\$1,446,328** in Construction Manager's fees but should have been limited to **\$981,256** or \$465,072 less than paid. (Attachment D)

5. Subcontractor bid process – inconsistencies in reporting of bid and corresponding Amendment amounts

Per a "CMAR Bidding Phase Process" document prepared by Joeris in terms of bids, "once our proposal analysis is complete, we develop a guaranteed maximum price (GMP) and subcontractor recommendations, which we submit to the owner." It is reasonably expected based on interviews and findings that "Bid" amounts by each subcontractor should consistently agree to the corresponding reported/stated "Amendment" amounts. Also, the "Amendment" amounts should consistently agree to the corresponding reported/stated signed subcontractor agreement (subcontractor's contract). Any variances in the subcontractor's contract amount and the amount reported as paid to the subcontractor should be properly supported by a change order.

RSM identified inconsistencies with the bids obtained for the subcontracted work. RSM was unable on several occasions to reconcile the actual bids “obtained and awarded” to the amounts agreed upon and stated in the five Amendments entered into between Joeris and SSAISD. A total of 347 transactions with a subcontractor, or transactions involving the use of an agreed upon contingency or work allowance were identified.

The breakdown is as follows:

- 126 transactions did not have a bid. However, these transactions were reported within the Amendment, and/or had a signed agreement, and/or were found in the Job Cost Detail report. (Attachment F1)
- 100 transactions had a bid price that agreed with the corresponding Amendment amount. (Attachment F2)
- 41 transactions had a bid price that was less than the corresponding Amendment amount. (Attachment F3)
- 41 transactions that had a bid, and/or had a subcontractor agreement, and/or were found within the job cost detail, but were not found within the Amendments. (Attachment F4)
- 39 transactions had a bid price greater than the corresponding Amendment amount. (Attachment F5)

There were no explanations provided for the variances in the bid amounts and the Amendments amounts. RSM found in some circumstances that a bid amount was actually the submitted bid of another subcontractor.

Also, the following were also noted:

- Overtime work was incorporated,
- Insurance was double counted,
- Work to be performed by Joeris was included in the bid amount but not shown directly within the Amendment; and,
- Other additional fees that increased the bids amounts. The bid sheets did not contain supporting detail for several of the additional fees.

Joeris Concrete Bid Review

Joeris self-awarded concrete work in the amount of \$7,543,134 in Amendment 4. Joeris noted on the bid sheet that the second lowest bid was JLG Concrete for \$7,900,435. RSM analyzed the JLG Concrete bid and observed the submitted bid was \$6,487,988 or \$1,412,447 less than the Joeris concrete bid sheet. No explanation of the increase was documented in the Joeris bid file.

Joeris priced the concrete work within Amendment 4 at \$7,884,908 or \$341,774 more than the winning bid amount and then ultimately submitted payment to and received payment from SSAISD for \$7,658,033. Had Joeris awarded the work at the lowest documented bid amount of \$6,487,988, SSAISD would have saved \$1,170,045 in cost of construction before consideration of applicable fees and insurance.

For the purposes of this analysis and report, the \$6,487,988 bid amount was used to value the concrete work¹¹ in Amendment 4.¹²

6. Subcontractor Costs – variances and reconciliation of subcontractor activity

SSAISD Variances in further review

RSM analyzed the variances and categorized the transactions as follows:

- 1 Transactions with a signed subcontractor agreement but no matching transactions in both the Amendments and the Job Cost Detail report.¹³
- 2 Transactions in the Amendments and supported with a contract; however no activity found within the Job Cost Detail report.¹⁴
- 3 Transactions indicating a subcontractor has been paid for work performed, but a matching transaction is not found within the Amendments. A portion of these transactions are also not supported with a subcontractor agreement.¹⁵
- 4 Transactions where the Job Cost Detail reported amounts were more than the corresponding amount stated in the Amendment in excess of \$5,000.¹⁶

¹¹ Does not include Concrete Hoisting (Torre Crane) or Misc. Concrete self-performed by Joeris.

¹² Attachment E3 – Page 1

¹³ Footnote A on Attachments

¹⁴ Footnote B on Attachments

¹⁵ Footnote C on Attachments

¹⁶ Footnote D on Attachments

- 5 Transactions where the amounts reported in the Job Cost Detail report were less than the corresponding amount stated in the Amendment in excess of \$5,000.¹⁷
- 6 Transactions where the amounts reported in the Job Cost Detail report were within \$5,000 of the corresponding amount stated in the Amendments.

Approximately \$3.3 Million of the transactions were signed contracts but were not paid within the Job Cost Detail report or reported in the Amendments. Approximately 80% of the signed contracts were from two vendors; Aguilar Forming Rebar Construction, Inc. and L&M Steel Company, Inc. (Attachment G1)

Approximately \$1.5 Million of Amendment transactions were not paid within the Job Cost Detail report, and many of the transaction did not have a corresponding bid. As expected, several of these transactions were related to contingencies and allowances agreed upon within the Amendments. (Attachment G2)

Approximately \$2.0 Million of the transactions indicated payments to subcontractors in the Job Cost Detail report but were not found in the Amendments (Attachment G3). Of the \$2.0 Million, approximately \$1.04 Million related to Joeris self-performed work.

Approximately \$3.0 Million of the transactions indicate that the Job Cost Detail report exceeds the corresponding Amendment amount. (Attachment G4)

Approximately \$2.8 Million of the transactions have the Amendment price exceeding the corresponding Job Cost Detail job cost amount. (Attachment G5)

Joeris classified variances where the amount per the Job Cost Detail was less than the Amendment amounts as a “savings” per the change orders. Joeris reported a net increase via construction costs of \$680k due to change orders. The sum of all change orders not including identified allowances and contingencies, was approximately \$3.4 Million dollars.

¹⁷ Footnote E on Attachments

Inability to Reconcile Change Orders

The breakdown of the 347 total transactions analyzed in our analysis of contractual amounts to amounts paid is as following:

- 238 transactions had signed subcontract agreement.
- 75 of the 238 transactions had an amount paid per the job cost detail that agreed to the signed subcontract agreement.
- 39 of the 238 transactions had a signed subcontract agreement but subcontractor was not paid via the job cost detail.
- 124 of the 238 transactions had a signed subcontract agreement that did not reconcile to the Job Cost Detail before considering change orders.

RSM requested and was provided all of the change orders relating to the construction of the SSAISD High School to assist in reconciling the differences between the remaining 124 transactions. The results are as following:

- 8 of the 124 transactions were reconciled in full from the contract to the job cost detail.
- 85 of the 124 transactions to subcontractors were paid per the job cost detail in excess of the subcontractor agreement even after factoring in change orders.
- 31 of the 124 transactions to subcontractors were paid per the job cost detail at an amount less than the subcontractor agreement even after factoring in change orders.

In total, approximately 66% of the transactions did not reconcile between the amount per the job cost detail and the amounts per the subcontract agreements, even when adjusting for change orders.

In conjunction with the change orders, there were over \$650,000 of funds identified within the Amendments for “Allowances” and “Contingencies” that were used during the construction of the high school. Approximately \$300,000 of these funds were reviewed through change orders and were not supported or had limited supporting documentation.

Section IV

BASIS OF REPORT (Documents Reviewed)

The report is based upon the documents identified throughout this report. In addition, RSM conducted interviews of SSAISD representatives and other individuals related to the 2010 bond funded construction project. Information and documents gathered and analyzed through those discussions assisted with our findings.

Section V
ATTACHMENT A

A. 2010 BOND COST AND EXCEPTIONS

**A1. SUMMARY OF CONSTRUCTION COST EXCEPTIONS BY
FOOTNOTE**

ATTACHMENT A

2010 BOND COST AND EXCEPTIONS

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Build America Bonds - Net Proceeds	Amount
Unlimited Tax School Building Bonds - Net Proceeds	\$ 25,731,210
Qualified School Construction Bonds - Net Proceeds	21,815,101
Subtotal Bonds - Net Proceeds	9,617,558
	<u>\$ 57,163,869</u>
SSAISD Check Register - Total Disbursements	<u>57,142,512</u>
Remaining Balance of Bond Funds	<u>\$ 21,357</u>
RSM Exceptions	
Construction Cost - Joeris	\$ 4,584,407
Construction Manager's Fee - Joeris	465,072
A/E Fee - Garza Bomberger	325,767
	<u>\$ 5,375,246</u>

Attachment B

Attachment A1
Attachment D
Attachment C

ATTACHMENT A1

SUMMARY OF CONSTRUCTION COST EXCEPTIONS BY FOOTNOTE SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	Amendment					Total
	1 & 2	3	4	5		
Footnote - A	\$ (27,225)	\$ 1,390	\$ (554,955)	\$ 56,962	\$	(523,828)
Footnote - B	-	-	-	-	-	-
Footnote - W	-	-	-	-	-	-
Footnote - X	115,162	(58,374)	3,726,447	94,409		3,877,644
Footnote - Y	-	-	-	-	-	-
Footnote - Z	-	-	1,170,045	-	-	1,170,045
Footnote - CO	-	-	5,645	54,769		60,414
Subcontractor General Liability	132	-	-	-	-	132
	<u>\$ 88,069</u>	<u>\$ (56,984)</u>	<u>\$ 4,347,182</u>	<u>\$ 206,140</u>	<u>\$</u>	<u>4,584,407</u>

Attachment E1 Attachment E2 Attachment E3 Attachment E4

Footnotes:

- A** - No contract and/or Amendment amount; adjusted to the lower of the amendment or the job cost amount. Allowances were kept at Amendment amount
- B** - No bid, contract, or job cost detail, but included in Amendment, were adjusted to 0.
- W** - Amounts left as is per Base Bid
- X** - Price adjusted to amount per the contract
- Y** - Adjust to Actual as reported / stated by Joeris
- Z** - Joeris - Concrete Bid Difference
- CO** - Transactions reflected with a traced change order

Section V
ATTACHMENT B

B. VENDOR TOTALS – SSAISD CHECK REGISTER

B.1 VENDOR TOTALS – SSAISD CHECK REGISTER – VISUAL CHART

VENDOR TOTALS - SSAISD CHECK REGISTER
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

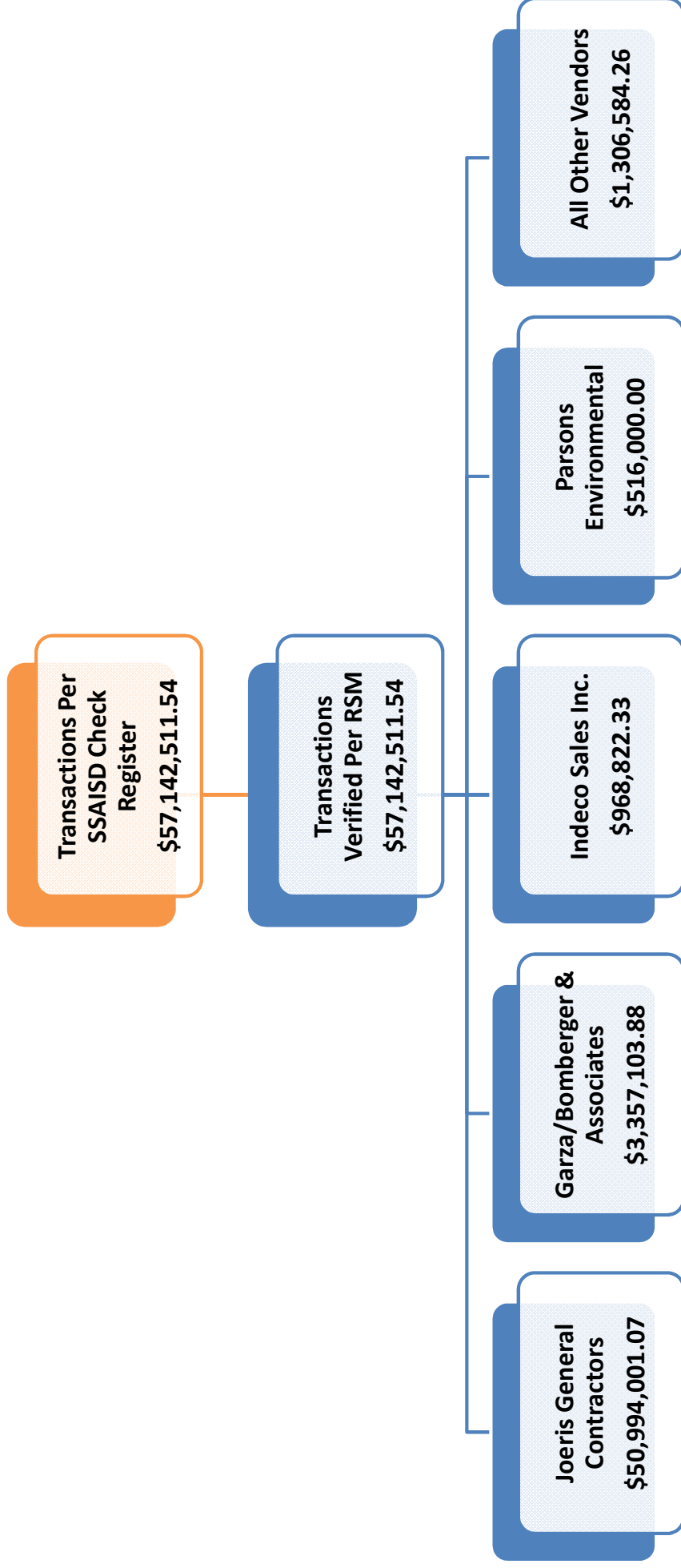
Vendor		Transactions Per SSAISD		Transactions Verified Per RSM		Variance	
		No. of Transactions	Total Amount	No. of Transactions	Total Amount	Percentage Verified %	Variance \$
Joeris General Contractors		87	\$ 50,994,001.07	62	\$ 50,994,001.07	100.00%	\$ -
Garza/Bomberger & Associates		7	3,357,103.88	7	3,357,103.88	100.00%	-
Indeco Sales Inc.		7	968,822.33	6	968,822.33	100.00%	-
Parsons Environmental		36	516,000.00	36	516,000.00	100.00%	-
Raba-Kistner Consultants Inc.		36	190,487.44	36	190,487.44	100.00%	-
Moy Tarin Ramirez Engineers		27	147,464.91	25	147,464.91	100.00%	-
City of San Antonio		10	98,226.71	10	98,226.71	100.00%	-
Austech Engineering, Inc.		19	97,271.71	18	97,271.71	100.00%	-
PC Wholesale Corporation		2	89,082.00	2	89,082.00	100.00%	-
Alamo One - Abatement Division		6	84,779.90	6	84,779.90	100.00%	-
Paxton/Patterson LLC		3	81,813.48	3	81,813.48	100.00%	-
City Public Service Board		4	69,441.61	4	69,441.61	100.00%	-
Fisher Science Education		24	60,100.49	26	60,100.49	100.00%	-
Bridgepoint		24	58,000.00	22	58,000.00	100.00%	-
AT&T Texas		1	45,981.97	1	45,981.97	100.00%	-
Fitness In		1	44,354.74	1	44,354.74	100.00%	-
School Specialty Inc.		2	40,536.55	2	40,536.55	100.00%	-
Terracon Consultants Inc.		17	33,088.50	13	33,088.50	100.00%	-
Vernier Software & Technology		2	26,145.86	2	26,145.86	100.00%	-
Melhart Music Center		1	21,000.00	1	21,000.00	100.00%	-
Astex Environmental Services		8	19,841.00	8	19,841.00	100.00%	-
Shoppa's Material Handling		1	15,475.00	1	15,475.00	100.00%	-
Dodson House Moving		1	9,600.00	1	9,600.00	100.00%	-
AT&T		1	6,820.36	1	6,820.36	100.00%	-
School Outfitters		2	6,560.76	2	6,560.76	100.00%	-
BSN Sports		2	6,245.38	2	6,245.38	100.00%	-
Pasco		1	6,081.90	1	6,081.90	100.00%	-
South Texas School Furniture		1	6,040.00	1	6,040.00	100.00%	-
Xerox Corporation		6	5,994.00	6	5,994.00	100.00%	-
Jeacoustics		1	5,949.76	1	5,949.76	100.00%	-
Testing Specialties, Inc.		2	4,950.00	2	4,950.00	100.00%	-
Carolina Biological Supply		4	4,489.21	4	4,489.21	100.00%	-
EGC, Inc.		1	3,600.00	1	3,600.00	100.00%	-
Victory Packaging		1	3,600.00	1	3,600.00	100.00%	-
Dell Marketing LP (Software)		1	3,460.10	1	3,460.10	100.00%	-
J.R. Inc.		1	2,462.33	1	2,462.33	100.00%	-
Texas Department of Health		5	1,763.00	3	1,763.00	100.00%	-
Science Kit & Boreal Lab		4	1,664.63	4	1,664.63	100.00%	-
Coast Airbrush, LLC		1	1,498.70	1	1,498.70	100.00%	-
Flinn Scientific Inc.		1	714.86	1	714.86	100.00%	-
Triangle Reproductions Inc.		3	594.40	1	594.40	100.00%	-
Beckwith Electronic		1	578.00	1	578.00	100.00%	-
Code Compliance Consultants		1	445.00	1	445.00	100.00%	-
Lovince, Sonnie, Jr.		1	350.00	1	350.00	100.00%	-
Sylvia S. Romo, CPA, RTA, CTA		1	30.00	1	30.00	100.00%	-
Total		368	\$ 57,142,511.54	331	\$ 57,142,511.54	100.00%	\$ -

RSM Note 1: multiple vendor numbers may be attributed to the different divisions under each vendor.

Vendors Over	\$ 500,000.00	\$ 55,835,927.28	97.7%	Percent of Total (Top four vendors)
	\$ 100,000.00	\$ 56,173,879.63	98.3%	Percent of Total
	\$ 10,000.00	\$ 57,059,019.15	99.9%	Percent of Total

ATTACHMENT B1

VENDOR TOTALS - SSAISD CHECK REGISTER - VISUAL CHART SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS



Section V
ATTACHMENT C

C. GARZA BOMBERGER & ASSOCIATES FEE ANALYSIS

**C1. SUMMARY OF AMENDMENTS, COMMITTED COSTS, AND
DIFFERENCE AS REPORTED BY JOERIS**

ATTACHMENT C

GARZA BOMBERGER & ASSOCIATES FEE ANALYSIS SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	Construction Cost - Joeris Costs		RSM	RSM - Limited to Sub. Costs
	Payment App	Limited to Sub Cost		
Final Construction Cost - Joeris	Attachment C1			Attachment D1
Adjustment-to SSAISD Payment (PayApps)	Attachment C1			
SSAISD Construction Cost - Joeris				
	\$ 51,258,077	\$ 51,258,077	\$ 46,208,599	\$ 46,208,599
	(37,675)			
	<u>51,220,402</u>	<u>51,258,077</u>	<u>46,208,599</u>	<u>46,208,599</u>
Bonds		419,235		419,235
Insurance		140,091		140,091
Permits		1,132		1,132
Buyout and Owner Contingency		(24,015)		3
AGC / ABC Dues		23,128		23,128
Certificate of Occupancy		109		109
Preconstruction Fee		35,000		35,000
Contractors Fee on above	0.75%	388,896		346,564
General Conditions on above	1.98%	1,026,685		914,930
Contractors Fee		653,043		365,116
General Conditions		(622,296)		(645,355)
Other Cost of Contractor	Attachment D1	<u>2,041,008</u>	<u>-</u>	<u>1,599,954</u>
Subtotal				
	\$ 51,220,402	\$ 49,217,069	\$ 46,208,599	\$ 44,608,645
Garza Bomberer Fee	6.50%	6.50%	6.50%	6.50%
Calculated Fee	\$ 3,329,326	\$ 3,199,110	\$ 3,003,559	\$ 2,899,562
Payments	\$ 3,329,326	\$ 3,329,326	\$ 3,329,326	\$ 3,329,326
Difference	\$ -	\$ (130,216)	\$ (325,767)	\$ (429,764)

ATTACHMENT C1

SUMMARY OF AMENDMENTS, COMMITTED COST, AND DIFFERENCES - AS REPORTED BY JOERIS SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	Amendments					Total
	#1	#2	Subtotal 1 and 2	#3	#4	#5
Demolition	\$ 20,000.00		\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Approved Cost - Board of Trustees	1,958,985.00	428,257.00	2,387,242.00	1,209,356.00	44,307,485.00	49,139,344.00
Total Cost of Work	1,978,985.00	428,257.00	2,407,242.00	1,209,356.00	44,307,485.00	49,159,344.00
Preconstruction Services	1,550.00	300.00	1,850.00	847.00	31,500.00	35,000.00
General Conditions	39,184.00	8,479.00	47,663.00	23,945.00	886,432.00	990,000.00
Contractor's Fee	14,842.00	3,212.00	18,054.00	9,070.00	342,418.00	379,113.00
Owner's Contingency			-		430,287.00	510,287.00
Contractor's Contingency			-			40,000.00
Cost of construction Manager	55,576.00	11,991.00	67,567.00	33,862.00	1,690,637.00	1,954,400.00
Cost per Amendment	\$ 2,034,561.00	\$ 440,248.00	\$ 2,474,809.00	\$ 1,243,218.00	\$ 45,998,122.00	\$ 51,113,744.00
Adjustment to Previous Amendment					\$ (106,367.00)	\$ (194,537.00)
Total Cost To Date	\$ 2,034,561.00	\$ 2,474,809.00	\$ 2,474,809.00	\$ 3,718,027.00	\$ 49,609,782.00	\$ 50,919,207.00
Subcontractor Costs			\$ 2,213,921.00	\$ 1,037,535.00	\$ 44,429,197.85	\$ 49,154,252.85
Subcontractor Costs - General Liability			3,320.88	1,541.00	56,588.00	62,816.88
Bonds, Insurance, Permits			34,996.00	19,566.00	517,095.89	583,694.89
			2,252,237.88	1,058,642.00	45,002,881.74	49,800,764.62
General Conditions / Fee			67,567.00	33,862.00	1,311,722.68	1,457,312.68
Committed Cost (Attachments E1 - E4)			2,319,804.88	1,092,504.00	46,314,604.42	51,258,077.30
Adjustments (additions to/(subtractions from) Amendments)			(155,004.22)	(150,714.06)	316,482.42	144,333.14
Cost per Amendments (before rounding)			2,474,809.10	1,243,218.06	45,998,122.00	51,113,744.16
Rounding			(0.10)	(0.06)	-	(0.16)
Cost per Amendments			2,474,809.00	1,243,218.00	45,998,122.00	51,113,744.00
Other Adjustments			-	-	(106,367.00)	(194,537.00)
Net Amendment Cost			\$ 2,474,809.00	\$ 1,243,218.00	\$ 45,891,755.00	\$ 50,919,207.00
Difference Between Amendments and Committed Cost						\$ (338,870.30)
Payments - SSAISD through Pay Applications						\$ 51,220,402.00
Difference - Committed Cost less Pay Applications						\$ 37,675.30
Difference - Amendments less Pay Applications						\$ (301,195.00)

Section V
ATTACHMENT D

**D. JOERIS CONTRACTOR'S AND GENERAL CONDITION FEE –
EXCEPTIONS**

**D1. SUMMARY OF JOERIS SUBMITTED COST AND RSM'S
EVALUATION**

ATTACHMENT D

JOERIS CONTRACTOR'S AND GENERAL CONDITION FEE - EXCEPTIONS SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	Construction Cost - Joeris Costs		RSM	RSM - Difference from Joeris	
	Cost of Work	Over Charges		Cost of Work	Over Charges
Cost of Work (Attachment D1)	\$ 49,776,749	\$ 49,776,749	\$ 45,192,343	\$ (4,584,407)	\$ (4,584,407)
Contractors Fee on above	0.75%	373,326	338,943	(34,383)	(34,383)
General Conditions on above	1.98%	985,580	894,808	(90,771)	(90,771)
Contractors Fee - Other		31,063		(31,063)	-
General Conditions - Other		56,359		(56,359)	-
Self Performed Work			(252,495)	(252,495)	(252,495)
Cost of Construction Manager	\$ 1,446,328	\$ 1,358,905	\$ 981,256	\$ (465,072)	\$ (377,649)
Difference		\$ (87,423)	\$ (465,072)	\$ (465,072)	\$ (377,649)
Adjustment for Self Performed Work	Attachment D1				
Self Performed Work - As Adjusted			\$ 9,248,876		
Contractors Fee on above	0.75%		69,367		
General Conditions on above	1.98%		183,128		
			\$ 252,495		

Per Article 2.2, Joeris is not entitled to fees on Self Performed Work (SPW).

ATTACHMENT D1

SUMMARY OF JOERIS SUBMITTED COST AND RSM'S EVALUATION SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

		JOERIS COST BY AMENDMENT NUMBER					RSM EVALUATION BY AMENDMENT					Difference	
		#1 and #2	#3	#4	#5	Total	#1 and #2	#3	#4	#5	Total		
DIV. 0	Allowances	-	-	\$ 298,688.42	-	\$ 298,688.42	-	-	\$ 1,033,000.00	\$ 20,000.00	\$ 1,053,000.00	\$	(754,311.58)
DIV. 1	General Requirements	14,136.00	5,438.00	502,546.00	73,197.50	595,317.50	10,786.00	4,048.00	494,231.08	73,199.50	582,264.58	\$	13,052.92
DIV. 2	Sitework / Demolition	187,409.00	772,354.00	4,328,024.14	217,627.00	5,505,414.14	163,770.00	859,495.00	3,708,772.00	137,942.00	4,889,979.00		635,435.14
DIV. 3	Concrete	117,039.00	173,782.00	8,125,830.00	71,451.00	8,488,102.00	91,948.00	155,461.00	6,957,424.00	66,759.00	7,271,592.00		1,216,510.00
DIV. 4	Masonry	38,423.00	3,496.00	1,940,062.97	50,821.00	2,032,802.97	36,832.00	3,496.00	1,819,262.00	45,581.00	1,905,171.00		127,631.97
DIV. 5	Metals	111,296.00	14,038.00	1,861,929.33	39,041.00	2,026,304.33	119,446.00	14,038.00	1,758,138.00	35,191.00	1,926,813.00		99,491.33
DIV. 6	Woods & Plastics	125,907.00	847.00	1,234,764.00	25,813.00	1,387,331.00	116,803.00	847.00	1,191,917.58	25,813.00	1,335,380.58		51,950.42
DIV. 7	Thermal & Moisture Protection	162,386.00	4,138.00	2,096,411.99	83,928.00	2,346,863.99	160,848.00	4,138.00	1,868,307.00	75,866.00	2,109,159.00		237,704.99
DIV. 8	Doors & Glass	91,654.00	3,036.00	1,142,270.00	61,839.00	1,298,799.00	87,542.00	3,036.00	1,077,445.16	47,339.00	1,215,362.16		83,436.85
DIV. 9	Finishes	229,663.00	460.00	2,919,199.00	303,443.50	3,452,765.50	197,017.00	460.00	2,546,321.00	265,456.00	3,009,254.00		443,511.50
DIV. 10	Specialties	88,859.00	-	640,910.00	121,414.00	851,183.00	84,922.00	-	587,097.32	114,832.00	786,851.32		64,331.68
DIV. 11	Equipment	789.00	-	1,348,703.00	11,825.00	1,361,317.00	15,614.00	-	1,083,518.00	11,825.00	1,110,957.00		250,360.00
DIV. 12	Furnishings	40,815.00	-	837,020.00	-	877,835.00	39,367.00	-	799,683.00	-	839,050.00		38,785.00
DIV. 13	Special Construction	-	-	361,720.00	-	361,720.00	-	-	358,013.00	-	358,013.00		3,707.00
DIV. 14	Conveying Systems	-	-	91,271.00	-	91,271.00	-	-	86,100.00	-	86,100.00		5,171.00
DIV. 15	Mechanical Systems	501,367.00	-	8,873,887.00	-	9,375,254.00	489,539.00	-	8,409,191.00	-	8,898,730.00		476,524.00
DIV. 16	Electrical Systems	174,158.00	59,946.00	5,870,618.00	-	6,104,722.00	170,860.00	49,500.00	4,489,029.00	-	4,709,389.00		1,395,333.00
DIV. 17	Data & Cabling	330,020.00	-	1,955,343.00	-	2,285,363.00	340,690.00	-	1,790,548.00	-	2,131,238.00		154,125.00
DIV. 22	Plumbing	-	-	124,751.00	-	124,751.00	-	-	-	95,813.00	95,813.00		28,938.00
DIV. 23	Mechanical Systems	-	-	75,112.00	-	75,112.00	-	-	-	69,226.00	69,226.00		5,886.00
DIV. 26	Electrical & Special Systems	-	-	213,336.00	-	213,336.00	-	-	-	182,617.00	182,617.00		30,719.00
Subtotal Subcontractor		2,213,921.00	1,037,535.00	44,429,197.85	1,473,599.00	49,154,252.85	2,125,984.00	1,094,519.00	40,057,997.14	1,267,459.50	44,545,959.64		4,608,293.21
Subcontractor General Liability		3,320.88	1,541.00	56,588.00	1,367.00	62,816.88	3,189.00	1,541.22	56,588.00	1,367.00	62,685.22		131.66
Subtotal		2,217,241.88	1,039,076.00	44,485,785.85	1,474,966.00	49,217,069.73	2,129,173.00	1,096,060.22	40,114,585.14	1,268,826.50	44,608,644.86		4,608,424.87
P&P Bond Premiums		28,248.00	16,914.00	364,823.00	9,250.00	419,235.00	28,248.00	16,914.00	364,823.00	9,250.00	419,235.00		-
Builders Risk Insurance Premiums		2,225.00	1,000.00	129,249.23	1,733.00	134,207.23	2,225.00	1,000.00	129,249.23	1,733.00	134,207.23		-
Umbrella Policy		1,730.00	869.00	-	945.00	3,544.00	1,730.00	869.00	-	945.00	3,544.00		-
OCP / Additional Insured (by Joeris)		1,557.00	783.00	-	-	2,340.00	1,557.00	783.00	-	-	2,340.00		-
Building Permit (By Owner / Direct Reimbursement)		-	-	1,131.66	-	1,131.66	-	-	1,131.66	-	1,131.66		-
Buyout Savings		-	-	(24,018.32)	-	(24,018.32)	-	-	3.00	-	-		(24,018.32)
Owner Contingency		-	-	3.00	-	3.00	-	-	3.00	-	3.00		-
Contractor Contingency		-	-	-	-	-	-	-	-	-	-		-
AGC / ABC Dues		1,236.00	-	21,892.00	-	23,128.00	1,236.00	-	21,892.00	-	23,128.00		-
Certificate of Occupancy		-	-	-	109.00	109.00	-	-	-	109.00	109.00		-
Cost of Work		2,252,237.88	1,058,642.00	44,978,866.42	1,487,003.00	49,776,749.30	2,164,169.00	1,115,626.22	40,631,684.03	1,280,863.50	45,192,342.75		4,584,406.55
Preconstruction Fee		-	847.00	31,500.00	803.00	35,000.00	1,850.00	846.55	31,500.00	803.00	34,999.55		0.45
General Conditions - Joeris		47,663.00	23,945.00	938,371.00	31,960.00	1,041,939.00	37,270.00	19,435.23	633,103.12	21,872.48	711,680.82		330,258.18
Contractor Fee		18,054.00	9,070.00	342,418.00	11,398.00	380,940.00	14,117.00	7,361.83	239,811.79	8,285.03	269,575.64		111,364.36
Contractor Fee on Change Orders		-	-	23,449.00	-	23,449.00	-	-	-	-	-		23,449.00
Joeris Self-Performed Work		67,567.00	33,862.00	1,335,738.00	44,161.00	1,481,328.00	53,237.00	27,643.61	904,414.90	30,960.50	1,016,256.02		465,071.98
		\$ 2,319,804.88	\$ 1,092,504.00	\$ 46,314,604.42	\$ 1,531,164.00	\$ 51,258,077.30	\$ 2,217,406.00	\$ 1,143,269.82	\$ 41,536,098.93	\$ 1,311,824.00	\$ 46,208,598.76		\$ 5,049,478.54
		\$ 289,717.00	\$ 158,085.00	\$ 9,883,493.00	\$ 247,160.00	\$ 10,578,455.00	\$ 281,855.00	\$ 134,049.00	\$ 8,656,779.14	\$ 176,193.00	\$ 9,248,876.14		\$ 1,329,578.86
Note (A) - total		34,996.00	19,566.00	493,080.57	12,037.00	559,679.57	34,996.00	19,566.00	517,098.89	12,037.00	583,697.89		(24,018.32)
Note (B) - total		65,717.00	33,015.00	1,304,238.00	43,358.00	1,446,328.00	51,387.00	26,797.06	872,914.90	30,157.50	981,256.47		465,071.53
Note (C) - total (A), (B), Preconstruction fee		102,563.00	53,428.00	1,828,818.57	56,198.00	2,041,007.57	88,233.00	47,209.61	1,421,513.79	42,997.50	1,599,953.91		441,053.66

ATTACHMENT D2

JOERIS SELF-PERFORMED WORK SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Amend ent	No.	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Difference Amend	Difference Contract	Footnotes
							\$ 10,320,130.00	\$ 9,733,388.54	\$ 10,034,676.00	\$ 10,578,455.00	\$ 845,066.46	\$ 543,779.00	
5		Renovations	0	Owner Allowances	Unforeseen Electrical Work Allowance	Joeris General Contractors	\$ -	\$ 15,000.00	\$ -	\$ -	\$ (15,000.00)	\$ -	B
5		Renovations	0	Owner Allowances	Test & Balance Allowance	Joeris General Contractors	\$ -	\$ 5,000.00	\$ -	\$ -	\$ (5,000.00)	\$ -	B
1	1	Building	1	General Conditions/Misc.	General Project Requirements	Joeris General Contractors	\$ -	\$ 6,979.00	\$ -	\$ 6,979.00	\$ -	\$ 6,979.00	F
1	1	Foundation	1	General Conditions/Misc.	General Project Requirements	Joeris General Contractors	\$ 1,967.00	\$ 1,967.00	\$ 1,967.00	\$ 1,967.00	\$ -	\$ -	F
2		Tech	1	General Conditions/Misc.	General Conditions	Joeris General Contractors	\$ -	\$ 1,840.00	\$ -	\$ -	\$ -	\$ 1,840.00	F
3		Tennis Courts	1	General Conditions/Misc.	General Project Requirements	Joeris General Contractors	\$ 4,048.00	\$ 4,048.00	\$ 4,048.00	\$ 4,048.00	\$ -	\$ -	F
4	95	High School	1	General Contract Requirement	Dewatering	Joeris General Contractors	\$ 25,090.00	\$ 25,090.00	\$ 25,090.00	\$ 25,090.00	\$ -	\$ -	F
4	14	High School	1	General Contract Requirement	Lane Closure Permits and Barricades	Joeris General Contractors	\$ 147,881.00	\$ 147,880.75	\$ 147,881.00	\$ 147,881.00	\$ -	\$ 0.25	F
4	1	High School	1	General Contract Requirement	General Project Requirements	Joeris General Contractors	\$ 321,261.00	\$ 321,260.21	\$ 321,261.00	\$ 321,261.00	\$ -	\$ 8,314.79	D
5	1	Renovations	1	General Requirements/Misc.	General Projects Requirements	Joeris General Contractors	\$ 27,597.00	\$ 27,597.00	\$ 27,597.00	\$ 27,597.00	\$ -	\$ (2.00)	F
1	1	Building	2	Stiework/Demolition	Building Demolition	Joeris General Contractors	\$ 1,815.00	\$ -	\$ 1,815.00	\$ -	\$ -	\$ -	A
1	1	Building	2	Stiework/Demolition	Building Demolition	Joeris General Contractors	\$ 9,451.00	\$ -	\$ 9,451.00	\$ -	\$ -	\$ -	A
1	1	Building	2	Stiework/Demolition	Erosion Control	Joeris General Contractors	\$ -	\$ 3,183.00	\$ -	\$ 3,183.00	\$ -	\$ -	F
1	1	Building	2	Stiework/Demolition	Erosion Control Maintenance	Joeris General Contractors	\$ -	\$ 3,795.00	\$ -	\$ 3,795.00	\$ -	\$ -	F
1	1	Foundation	2	Stiework/Demolition	Misc. Stiework	Joeris General Contractors	\$ -	\$ 9,451.00	\$ -	\$ 9,451.00	\$ -	\$ -	F
1	1	Building	2	Stiework/Demolition	Misc. Demolition	Joeris General Contractors	\$ -	\$ 41,536.00	\$ -	\$ 41,536.00	\$ -	\$ -	F
1	1	Building	2	Stiework/Demolition	Misc. Stiework	Joeris General Contractors	\$ -	\$ 41,536.00	\$ -	\$ 41,536.00	\$ -	\$ -	F
1	1	Foundation	2	Stiework/Demolition	Misc. Demolition	Joeris General Contractors	\$ -	\$ 60,118.00	\$ -	\$ 60,118.00	\$ -	\$ -	F
1	1	Foundation	2	Stiework/Demolition	Misc. Demolition	Joeris General Contractors	\$ 13,853.00	\$ 13,853.00	\$ 13,853.00	\$ 13,853.00	\$ -	\$ -	C
1	1	Foundation	2	Stiework/Demolition	Misc. Demo AHS Package	Joeris General Contractors	\$ -	\$ 2,854.00	\$ -	\$ 2,854.00	\$ -	\$ 5,106.00	C
3	3	Tennis Courts	2	Stiework/Demolition	Demolition	Joeris General Contractors	\$ 13,809.00	\$ 6,544.00	\$ 6,544.00	\$ 6,543.00	\$ -	\$ (1.00)	F
3	3	Tennis Courts	2	Stiework/Demolition	Misc. Demolition	Joeris General Contractors	\$ 7,323.00	\$ 5,519.00	\$ 5,519.00	\$ 5,519.00	\$ -	\$ -	F
3	3	Tennis Courts	2	Stiework/Demolition	Erosion Control Maintenance	Joeris General Contractors	\$ 7,820.00	\$ 7,820.00	\$ 7,820.00	\$ 7,820.00	\$ -	\$ -	F
3	3	Tennis Courts	2	Stiework/Demolition	Misc. Stiework	Joeris General Contractors	\$ 249,430.00	\$ 92,294.00	\$ 92,294.00	\$ 92,294.00	\$ -	\$ -	F
4	7	High School	2	Stiework/Demolition	Erosion Control Maintenance	Joeris General Contractors	\$ 17,020.00	\$ 17,020.00	\$ 17,020.00	\$ 17,020.00	\$ -	\$ 2,615.00	F
4	4	High School	2	Stiework/Demolition	Minor Demolition	Joeris General Contractors	\$ 22,608.00	\$ -	\$ 22,608.00	\$ 22,608.00	\$ -	\$ -	F
4	4	High School	2	Stiework/Demolition	Minor Demolition	Joeris General Contractors	\$ 52,446.00	\$ -	\$ 52,446.00	\$ 52,446.00	\$ -	\$ -	F
4	4	High School	2	Stiework/Demolition	Misc. Demolition	Joeris General Contractors	\$ 204,175.00	\$ -	\$ 204,175.00	\$ 216,318.00	\$ 12,143.00	\$ -	C
5	12	Renovations	2	Stiework/Demolition	Minor Demolition for Remodeling	Joeris General Contractors	\$ -	\$ -	\$ -	\$ 216,318.00	\$ 216,318.00	\$ -	C
1	1	Foundation	3	Concrete	Misc. Concrete	Joeris General Contractors	\$ 2,563.00	\$ 2,563.00	\$ 2,563.00	\$ 76,422.00	\$ 76,422.00	\$ -	C
1	1	Building	3	Concrete	Sealed Concrete	Joeris General Contractors	\$ -	\$ 112.00	\$ -	\$ -	\$ -	\$ -	F
1	1	Building	3	Concrete	Miscellaneous Concrete	Joeris General Contractors	\$ -	\$ 35,080.00	\$ -	\$ -	\$ -	\$ -	F
3	3	Tennis Courts	3	Concrete	Concrete Finish (Sealed Concrete)	Joeris General Contractors	\$ 2,447.00	\$ 53.00	\$ 53.00	\$ 53.00	\$ -	\$ 3,329.00	F
3	3	Tennis Courts	3	Concrete	Misc. Concrete	Joeris General Contractors	\$ 89,976.00	\$ 12,189.00	\$ 12,189.00	\$ 33,610.00	\$ -	\$ -	D
4	15	High School	3	Concrete	Cast-in-Place Concrete	Joeris General Contractors	\$ 7,543,139.00	\$ 7,543,139.00	\$ 7,543,139.00	\$ 7,658,033.00	\$ (226,875.00)	\$ -	E
4	16	High School	3	Concrete	Misc. Concrete	Joeris General Contractors	\$ 194,436.00	\$ -	\$ 194,436.00	\$ 194,436.00	\$ -	\$ -	D
5		Renovations	3	Concrete	Cast-in-Place Concrete	Joeris General Contractors	\$ 63,112.00	\$ 63,112.00	\$ 60,959.00	\$ 71,451.00	\$ 8,339.00	\$ 10,492.00	D
1	1	Building	4	Masonry	Miscellaneous Masonry	Joeris General Contractors	\$ -	\$ 2,056.00	\$ -	\$ 2,056.00	\$ -	\$ 2,056.00	F
3	3	Tennis Courts	4	Masonry	Miscellaneous Masonry	Joeris General Contractors	\$ 4,452.00	\$ 496.00	\$ 496.00	\$ 496.00	\$ -	\$ -	F
4	4	High School	4	Masonry	Misc. Masonry	Joeris General Contractors	\$ 148,353.00	\$ -	\$ 148,353.00	\$ 148,353.00	\$ -	\$ -	C
5	5	Renovations	4	Masonry	Unit Masonry	Joeris General Contractors	\$ 5,603.00	\$ -	\$ 5,603.00	\$ 5,603.00	\$ -	\$ -	C
1	1	Building	5	Metals	Miscellaneous Iron	Joeris General Contractors	\$ -	\$ 31,631.00	\$ -	\$ 31,631.00	\$ -	\$ 31,631.00	F
3	3	Tennis Courts	5	Metals	Miscellaneous Iron	Joeris General Contractors	\$ 15,747.00	\$ 3,238.00	\$ 3,238.00	\$ 3,238.00	\$ -	\$ -	F
4	4	High School	5	Metals	Expansion Joint Cover	Joeris General Contractors	\$ 14,503.00	\$ -	\$ 14,503.00	\$ 14,503.00	\$ -	\$ -	C
4	25	High School	5	Metals	Misc. Iron	Joeris General Contractors	\$ 226,428.00	\$ -	\$ 226,428.00	\$ 219,791.00	\$ 219,791.00	\$ -	F
5		Renovations	5	Metals	Structural Steel Framing	Joeris General Contractors	\$ 2,524.00	\$ -	\$ 2,524.00	\$ 2,524.00	\$ -	\$ -	C
1	1	Building	6	Woods & Plastics	Rough Carpentry	Joeris General Contractors	\$ -	\$ 40,954.00	\$ -	\$ 43,178.00	\$ 2,224.00	\$ -	F
3	3	Tennis Courts	6	Woods & Plastics	Rough Carpentry	Joeris General Contractors	\$ 19,574.00	\$ 847.00	\$ 847.00	\$ -	\$ -	\$ -	F
4	4	High School	6	Woods & Plastics	Rough Carpentry	Joeris General Contractors	\$ 609,125.00	\$ 609,124.58	\$ 609,125.00	\$ 655,977.00	\$ 46,852.42	\$ -	D
5	5	Renovations	6	Woods & Plastics	Rough Carpentry	Joeris General Contractors	\$ 8,926.00	\$ 8,886.00	\$ 8,926.00	\$ 8,926.00	\$ -	\$ 40.00	F
1	1	Building	7	Thermal & Moisture Protection	Roof Hatch - Labor	Joeris General Contractors	\$ -	\$ 316.00	\$ -	\$ 316.00	\$ -	\$ -	F
1	1	Building	7	Thermal & Moisture Protection	Firestopping	Joeris General Contractors	\$ -	\$ 3,729.00	\$ -	\$ 3,729.00	\$ -	\$ -	F
1	1	Building	7	Thermal & Moisture Protection	Thermal & Moisture Protection	Joeris General Contractors	\$ -	\$ 7,261.00	\$ -	\$ 9,881.00	\$ (2,620.00)	\$ -	F
4	33	High School	7	Thermal & Moisture Protection	Thermal & Moisture Protection	Joeris General Contractors	\$ 550.00	\$ 5,846.00	\$ 550.00	\$ 550.00	\$ (5,296.00)	\$ -	E
4	35	High School	7	Thermal & Moisture Protection	Roof Hatch and Railing - Material	Joeris General Contractors	\$ 34,416.00	\$ -	\$ 34,416.00	\$ 34,416.00	\$ -	\$ -	A
5		Renovations	7	Thermal & Moisture Protection	Temp Roof Barricades	Joeris General Contractors	\$ 816.00	\$ -	\$ 816.00	\$ -	\$ -	\$ (816.00)	C
5		Renovations	7	Thermal & Moisture Protection	Firestopping	Joeris General Contractors	\$ 1,596.00	\$ -	\$ 1,596.00	\$ -	\$ -	\$ (1,596.00)	A
5		Renovations	7	Thermal & Moisture Protection	Waterproofing, Dampproofing and Sealants	Joeris General Contractors	\$ 4,378.00	\$ -	\$ 4,378.00	\$ 6,790.00	\$ 2,412.00	\$ -	C
1	1	Building	8	Doors & Windows	Doors, Frames, and Hardware	Joeris General Contractors	\$ -	\$ 5,574.00	\$ -	\$ 5,574.00	\$ -	\$ 5,574.00	F
3	3	Tennis Courts	8	Doors & Windows	Doors/Frames/Hardware Installation	Joeris General Contractors	\$ 3,625.00	\$ 365.00	\$ 365.00	\$ 365.00	\$ -	\$ -	F
3	3	Tennis Courts	8	Doors & Windows	Fixed Metal Wall Louvers - Labors	Joeris General Contractors	\$ 1,953.00	\$ 637.00	\$ 637.00	\$ 637.00	\$ -	\$ -	F
4	44	High School	8	Doors & Glass	Fixed Metal Wall Louver Material	Joeris General Contractors	\$ 3,306.00	\$ 22,909.00	\$ 3,306.00	\$ 3,306.00	\$ (19,603.00)	\$ -	E
4		High School	8	Doors & Glass	Access Doors and Frames Material	Joeris General Contractors	\$ -	\$ 7,195.00	\$ -	\$ -	\$ (7,195.00)	\$ -	B

ATTACHMENT D2

JOERIS SELF-PERFORMED WORK SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Amendment	No.	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Difference Amend	Difference Contract	Footnotes
							\$ 10,320,130.00	\$ 9,733,388.54	\$ 10,034,676.00	\$ 10,578,455.00	\$ 845,066.46	\$ 543,779.00	
4	38	High School	8	Doors & Glass	Doors, Frames and Hardware - Labor	Joeris General Contractors	\$ 100,475.00	\$ 100,475.00	\$ 100,475.00	\$ 105,893.00	\$ 5,423.00	\$ 5,423.00	D
4	40	High School	8	Doors & Glass	Access Doors and Frames - Labor	Joeris General Contractors	\$ 2,944.00	\$ -	\$ 2,944.00	\$ 2,944.00	\$ 2,944.00	\$ -	C
5		Remenovations	8	Doors & Glass	Frames Install	Joeris General Contractors	\$ 6,990.00	\$ -	\$ 6,990.00	\$ -	\$ -	\$ (6,990.00)	A
5		Remenovations	8	Doors & Glass	Steel Doors and Frames, Wood Doors & Hardware	Joeris General Contractors	\$ -	\$ -	\$ -	\$ 7,768.00	\$ 7,768.00	\$ -	C
3		Tennis Courts	9	Finishes	Painting	Joeris General Contractors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	C
5		Remenovations	9	Drywall	Misc. Finishes	Joeris General Contractors	\$ 11,160.00	\$ -	\$ 11,160.00	\$ -	\$ -	\$ (11,160.00)	A
5		Remenovations	9	Finishes	Resinous Flooring	Joeris General Contractors	\$ -	\$ 12,934.00	\$ -	\$ -	\$ -	\$ -	F
1		Building	10	Specialties	Operable Partitions - Labor	Joeris General Contractors	\$ -	\$ 267.00	\$ -	\$ 267.00	\$ -	\$ -	F
1		Building	10	Specialties	Fire Protection - Labor	Joeris General Contractors	\$ -	\$ 612.00	\$ -	\$ 612.00	\$ -	\$ -	F
1		Building	10	Specialties	Visual Display Boards Lbaor	Joeris General Contractors	\$ -	\$ 906.00	\$ -	\$ 906.00	\$ -	\$ -	F
1		Building	10	Specialties	Wall Protection - Labor	Joeris General Contractors	\$ -	\$ 4,429.00	\$ -	\$ 4,429.00	\$ -	\$ -	F
4	66	High School	10	Specialties	Corner Guards and Wall Protection	Joeris General Contractors	\$ 17,021.00	\$ 22,356.00	\$ 17,021.00	\$ 17,021.00	\$ (5,335.00)	\$ -	E
4	54	High School	10	Specialties	Misc. Specialties - Labor	Joeris General Contractors	\$ 814.00	\$ 814.00	\$ 814.00	\$ 814.00	\$ -	\$ -	E
4	58	High School	10	Specialties	Fire Protection Specialties Material	Joeris General Contractors	\$ 6,528.00	\$ 5,706.00	\$ 6,528.00	\$ 6,528.00	\$ -	\$ -	F
5		Remenovations	10	Specialties	TP and AC Install	Joeris General Contractors	\$ 345.00	\$ -	\$ 345.00	\$ -	\$ 822.00	\$ -	A
5		Remenovations	10	Specialties	Visual Display Board	Joeris General Contractors	\$ 78.00	\$ -	\$ 78.00	\$ 78.00	\$ -	\$ -	C
5		Remenovations	10	Specialties	Fire Protection Specialties	Joeris General Contractors	\$ 1,033.00	\$ -	\$ 1,033.00	\$ 1,033.00	\$ -	\$ -	C
5		Remenovations	10	Specialties	Misc. Specialties	Joeris General Contractors	\$ 726.00	\$ -	\$ 726.00	\$ 1,071.00	\$ 1,071.00	\$ -	C
1		Building	11	Equipment	Projector Mount and Screens - Labor	Joeris General Contractors	\$ -	\$ 789.00	\$ -	\$ 789.00	\$ -	\$ -	F
4	82	High School	11	Equipment	Target Retrieval System	Joeris General Contractors	\$ 9,427.00	\$ 9,427.00	\$ 9,427.00	\$ -	\$ (9,427.00)	\$ -	B
4	69	High School	11	Equipment	Dock Bumpers Material	Joeris General Contractors	\$ 294.00	\$ 294.00	\$ 294.00	\$ 294.00	\$ -	\$ -	F
4	75	High School	11	Equipment	Klin Material	Joeris General Contractors	\$ 811.00	\$ 811.00	\$ 811.00	\$ 811.00	\$ -	\$ -	F
4	77	High School	11	Equipment	Appliances	Joeris General Contractors	\$ 6,013.00	\$ 6,013.00	\$ 6,013.00	\$ 6,013.00	\$ -	\$ -	F
4	79	High School	11	Equipment	Training Room Equipment	Joeris General Contractors	\$ 2,188.00	\$ -	\$ 2,188.00	\$ 2,188.00	\$ -	\$ -	C
5		Remenovations	11	Equipment	Safety Mats	Joeris General Contractors	\$ 2,184.00	\$ -	\$ 2,184.00	\$ 2,184.00	\$ -	\$ -	C
4		High School	12	Furnishings	Bicycle Rack Material	Joeris General Contractors	\$ 679.00	\$ 679.00	\$ 679.00	\$ 679.00	\$ -	\$ -	F
4	84	High School	23	MECHANICAL SYSTEMS	Misc. Mechanical	Joeris General Contractors	\$ 7,478.00	\$ -	\$ 7,478.00	\$ 8,981.00	\$ 8,981.00	\$ -	C
5		Remenovations	26	Electrical & Specialtv Systems	Electrical, Communication, Intercom, PA & Fire Alarm	Joeris General Contractors	\$ 13,800.00	\$ -	\$ 13,800.00	\$ 13,800.00	\$ -	\$ -	C
A		Subcontractors with signed contract but were not in Amendments or Job Cost Detail.											
B		Subcontractors with signed contract and in Amendments but not in Job Cost Detail.											
C		Subcontractors with signed contract and paid per Job Cost Detail, but not in Amendment.											
D		Subcontractors where the amount per the job cost detail exceeded the Amendment by \$5,000 or more											
E		Subcontractors where the amount per the job cost was less than the original Amendment by \$5,000 or more											
F		Subcontractors where the amount per the job cost was within \$5,000 of the amendment either more or less.											

Section V
ATTACHMENT E

JOERIS CONTRACTOR'S AMENDMENTS

- 1. AMENDMENT 1 AND 2 – HEALTH SCIENCE ACADEMY**
- 2. AMENDMENT 3 – PRELIMINARY SITE WORK FOR HIGH SCHOOL**
- 3. AMENDMENT 4 – CONSTRUCTION OF HIGH SCHOOL**
- 4. AMENDMENT 5 – RENOVATIONS FOR THE HIGH SCHOOL**

ATTACHMENT E1

AMENDMENT 1 AND 2 - HEALTH SCIENCES ACADEMY SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

GMP		Final	
Total Cost:	\$ 2,474,809	\$ 2,319,805	
RSM		Final	
Total Cost:	\$ 2,217,406	\$ 2,308,870	\$ (59,070)

DIV. 1	GENERAL REQUIREMENTS	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
DIV. 1	Dumpsters		\$ -	\$ 3,350	\$ 3,350	-	\$ 3,350	\$ 3,350	\$ -
	General Project Requirements	Yes	10,786	-	10,786	10,786	-	10,786	-
	ASI #1 - Pilaster Footings		3,363	(3,363)	-	-	-	-	-
	CCD #1 - Canopy		6,310	(6,310)	-	-	-	-	-
	PR #1 - Masonry Lug & Concrete								
	Beam Width		770	(770)	-	-	-	-	-
DIV. 2	SITEWORK / DEMOLITION								
	Misc Demo AHS Package	Yes	-	5,106	5,106	2,854	2,252	5,106	
	Misc Demolition	Yes	41,536	-	41,536	41,536	-	41,536	
	Selective Interior Demolition AHS Pkg Construction		31,311	272	31,583	14,253	17,330	31,583	
	Misc Structural Demo	Yes	9,451	-	9,451	9,451	-	9,451	
	Misc Sitework - Joeris	Yes	73,971	-	73,971	73,971	-	73,971	
	Repair existing pavement parking		-	2,157	2,157	-	2,157	2,157	
	Erosion Control	Yes	3,183	-	3,183	3,183	-	3,183	
	Erosion Control Maintenance	Yes	3,795	-	3,795	3,795	-	3,795	
DIV. 3	CONCRETE		18,595	(1,968)	16,627	14,727	1,900	16,627	
	Concrete - Garza Construction		54,549	23,969	78,518	51,900	26,618	78,518	
	Pour back slab for new embeds (S2.404)		3,200	(3,200)	-	2,293	(2,293)	-	
	Add brick lug by RFI		5,000	(5,000)	-	-	-	-	
	Misc. Concrete - Joeris	Yes	35,080	3,329	38,409	35,080	3,329	38,409	
DIV. 4	MASONRY		112	-	112	2,563	(2,563)	-	
	Masonry & Cast Stone	Yes				112	-	112	
	Masonry Rebar (Material)		36,650	(1,059)	35,591	34,000	1,591	35,591	
	Miscellaneous Masonry	Yes	2,900	(2,124)	776	776	-	776	
DIV. 5	METALS		2,056	-	2,056	2,056	-	2,056	
	Structural Steel Fabrications								
	Structural Steel Erection		51,073	920	51,993	51,993	-	51,993	
	Permanent Roof Perimeter Guardrails (Allowance)	Yes	30,000	(2,328)	27,672	25,822	1,850	27,672	
DIV. 6	WOODS & PLASTICS		10,000	(10,000)	-	10,000	(10,000)	-	
	Miscellaneous Iron	Yes	31,631	-	31,631	31,631	-	31,631	
	Rough Carpentry - Joeris	Yes	40,954	2,224	43,178	40,954	2,224	43,178	1,793

AMENDMENT 1 AND 2 - HEALTH SCIENCES ACADEMY
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	DESCRIPTION		SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
	Architectural Millwork - Millennia Cabinetry	Millennia Cabinetry		77,349	5,380	82,729	75,849	6,880	82,729	
DIV. 7	THERMAL & MOISTURE PROTECTION									
	Waterproofing / Dampproofing / Insulation / Sealants				(10,188)	17,956	17,631	325	17,956	
	Firestopping	Alamo Joeris	Yes	3,729	-	3,729	3,729	-	3,729	
	Misc. Sealants & Flashings	Joeris	Yes	7,261	2,620	9,881	7,261	2,620	9,881	
	Roofing (Built-up) & Re-roofing	Samuel Dean			(194)	128,242	124,149	4,093	128,242	
	Repair LWIC @ penetrations (Zonalite)	Sheet Metal		4,500	(4,500)	-	4,500	(4,500)	-	
	Remove red iron supports for existing r	Allowance		1,000	(1,000)	-	1,000	(1,000)	-	
		Texas Air Products								
	Roof Hatch - Material	Joeris	Yes	2,262	-	2,262	2,262	-	2,262	
	Roof Hatch - Labor	Joeris		316	-	316	316	-	316	
DIV. 8	DOORS & GLASS									
	Doors / Frames / Hardware Installation	Joeris	Yes	5,574	-	5,574	5,574	-	5,574	
	Wessely Thompson									
	Doors / Frames / Hardware Material	Wessely Thompson		29,610	2,678	32,288	28,176	4,112	32,288	
DIV. 9	Electrified hardware for access control			4,305	(4,305)	-	-	-	-	
	Glass & Glazing	Champion Glass		50,750	3,042	53,792	53,792	-	53,792	
	FINISHES									
	Lath & Plaster	San Antonio Lath & Plaster		37,840	(1,120)	36,720	36,720	-	36,720	
DIV. 10	Drywall & Acoustical Systems	Marek Brothers		88,227	14,892	103,119	82,597	20,522	103,119	7,753
	Resilient Flooring, Carpet, Tile	San Antonio Tile		48,496	(1,590)	46,906	45,347	1,559	46,906	250
	Resinous / Epoxy Flooring	Stonehard		9,774	(3,795)	5,979	5,979	-	5,979	
	Painting & Wallcoverings	D&W Painting		35,000	(3,706)	31,294	26,374	4,920	31,294	1,799
	Wall Mural - Material	Mega Print		-	3,145	3,145	-	3,145	3,145	
	Wall Mural - Labor	Nelson Vinyl Installers		-	2,500	2,500	-	2,500	2,500	
	SPECIALTIES									
	Misc Specialties	T.H. Willis		-	8,729	8,729	-	8,729	8,729	
	Visual Display Boards	T.H. Willis		2,505	(2,505)	-	3,949	(3,949)	-	
	Visual Display Boards - Labor	Joeris	Yes	906	-	906	906	-	906	
Wall & Corner Protection - Material	Koroseal		7,254	(321)	6,933	6,895	38	6,933		
Wall & Corner Protection - Labor	Joeris	Yes	4,429	-	4,429	4,429	-	4,429		

ATTACHMENT E1

AMENDMENT 1 AND 2 - HEALTH SCIENCES ACADEMY SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	GMP	Final	RSM	Final	Change Order
	\$	\$	\$	\$	\$
Total Cost:	2,474,809	2,319,805	2,217,406	2,308,870	(59,070)

DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
Fire Extinguishers & Accessories - Material		1,153	(1,153)	-	881 X	(881)	-	
Fire Extinguishers & Accessories - Labor	Yes	612	-	612	612 A	-	612	
Toilet Partitions & Accessories - Material		5,164	16,507	21,671	4,164 X	17,507	21,671	
Toilet Partitions & Accessories - Labor	Yes	267	-	267	267 A	-	267	
Operable Partitions		17,507	(17,507)	-	17,507 X	(17,507)	-	
Delete Operable Partitions		(17,507)	17,507	-	- X	-	-	
Architectural Signage		4,102	(1)	4,101	4,101 X	-	4,101	
Louvered Sunshade Canopy - Luebe Jones		41,111	100	41,211	41,211 X	-	41,211	
Delete Sunshade Canopy		(41,111)	41,111	-	- B	-	-	
DIV. 11 EQUIPMENT								
Projection Screens and Mounts - Material		13,977	(13,977)	-	14,825 X	(14,825)	-	
Projection Screens, projectors & mounts - Labor	Yes	789	-	789	789 A	-	789	
DIV. 12 FURNISHINGS								
Window Blinds - Advantage Blinds		2,643	(320)	2,323	2,803 X	(480)	2,323	
Science Laboratory Casework / Equipment - National Laboratory		38,305	187	38,492	36,564 X	1,928	38,492	1,553
DIV. 15 MECHANICAL SYSTEMS								
HVAC Systems - Jack Laurence		389,824	(37,136)	352,688	346,851 X	5,837	352,688	3,254
Plumbing Systems - demo / foundation		7,575	(1,972)	5,603	5,603 X	-	5,603	
Plumbing / Utilities - building pkg		167,000	(23,924)	143,076	129,085 X	13,991	143,076	8,793
Reroute roof drains		8,000	(8,000)	-	8,000 A	(8,000)	-	
DIV. 16 ELECTRICAL SYSTEMS								
Electrical - make safe - Eldridge		-	3,950	3,950	- A	3,950	3,950	
Electrical - demo package		3,500	-	3,500	3,500 X	-	3,500	
Electrical - building package- Hill Electric Company		175,398	(8,690)	166,708	160,360 X	6,348	166,708	812
Emergency Lab Disconnect (Contacts for all outlets)		2,500	(2,500)	-	2,500 A	(2,500)	-	
Electrical for Technology Package		5,000	(5,000)	-	- A	-	-	
OH Communication / Pole Allowance		4,500	(4,500)	-	4,500 A	(4,500)	-	

ATTACHMENT E1

AMENDMENT 1 AND 2 - HEALTH SCIENCES ACADEMY SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

		GMP		Final	
Total Cost:		\$	2,474,809	\$	2,319,805
DESCRIPTION		SPW	Base Bid - GMP	Adjustments	Final Costs
DIV. 17	DATA & CABLING				
	Structured Cabling - Electra Link		50,500	(16,021)	34,479
	Data Network - Inx		99,356	17,710	117,066
	Voice Network		26,577	(26,577)	-
	Audio / Visual Systems		72,082	68,500	140,582
	Video Conference Systems		57,857	(57,857)	-
	Security Systems		72,775	(34,882)	37,893
	Access Control (Card Readers & Wiring)		5,000	(5,000)	-
	Alternates		-	-	-
	65% port activation		15,000	(15,000)	-
	Upgrade LCD to 27"		4,666	(4,666)	-
	Upgrade ceiling mic and cameras		6,885	(6,885)	-
	Construction Contingency Fund		40,000	(40,000)	-
	Overtime Premium		-	-	-
	Foundation Package - Cost of Work		-	-	-
	Other - Error Correction		(111)	111	-
SUBTOTAL SUBCONTRACTOR					
	WORK		2,367,402	(153,481)	2,213,921
	Subcontractor General Liability		3,551	(230)	3,321
SUBCONTRACTOR TOTAL			2,370,953	(153,711)	2,217,242
BONDS / INSURANCE / PERMITS /					
GENERAL CONDITIONS					
	P&P Bond Premiums		29,041	-	-
	Builders Risk Insurance Premiums		2,225	(793)	28,248
	Umbrella Policy		1,730	-	2,225
	OCF / Additional Insured (by Joeris)		1,557	-	1,730
	AGC / ABC Dues		1,236	-	1,557
	Certificate of Occupancy		500	(500)	1,236
COST OF WORK TOTAL			2,407,242	(155,004)	2,252,238
GENERAL CONDITIONS / FEE					
	Preconstruction Fee		1,850	-	1,850
	General Conditions - Joeris		47,663	-	37,270
	Contractor Fee		18,054	-	14,117
GMP TOTAL			\$ 2,474,809	\$ (155,004)	\$ 2,319,805

		RSM		Final		Change Order	
Total Cost:		\$	2,217,406	\$	2,308,870	\$	(59,070)
DESCRIPTION		RSM	Adjustments	Final Costs	Change Order		
		33,137	X	1,342	34,479		
		89,061	X	28,005	117,066		
		23,377	X	(23,377)	-		
		72,082	X	68,500	140,582		
		65,140	X	(65,140)	-		
		37,893	X	-	37,893		
		5,000	A	(5,000)	-		
		-	-	-	-		
		15,000	A	(15,000)	-		
		-	A	-	-		
		-	A	(6,885)	-		
		-	A	(40,000)	-		
		-	-	-	-		
		-	-	-	-		
		-	Y	-	-		
SUBTOTAL SUBCONTRACTOR		2,125,984		41,052	2,213,921		
		3,189		132	3,321		
SUBCONTRACTOR TOTAL		2,129,173		88,069	2,217,242		
BONDS / INSURANCE / PERMITS /							
GENERAL CONDITIONS							
	P&P Bond Premiums	28,248	Y	-	-		
	Builders Risk Insurance Premiums	2,225	Y	-	28,248		
	Umbrella Policy	1,730	Y	-	2,225		
	OCF / Additional Insured (by Joeris)	1,557	Y	-	1,730		
	AGC / ABC Dues	1,236	Y	-	1,557		
	Certificate of Occupancy	-	Y	-	1,236		
COST OF WORK TOTAL		2,164,169		88,069	2,252,238		
GENERAL CONDITIONS / FEE							
	Preconstruction Fee	1,850		-	1,850		
	General Conditions - Joeris	37,270		2,793	40,063		
	Contractor Fee	14,117		602	14,719		
GMP TOTAL		\$ 2,217,406	\$	91,464	\$ 2,308,870		

ATTACHMENT E1

AMENDMENT 1 AND 2 - HEALTH SCIENCES ACADEMY SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Total Cost:	\$	2,474,809	\$	2,319,805		Total Cost:	\$	2,217,406	\$	2,308,870	\$	(59,070)
		GMP		Final				RSM		Final		Change Order

DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
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Joeris Self-performed work					281,855		289,717	
Change Orders							(59,070)	
Change Orders on Joeris SPW							1,793	

Contract Summary:

AMENDMENT 1&2 GMP AMOUNT	\$	2,474,809
AMENDMENT 1&2 CHANGE ORDERS		(153,246)
CURRENT AMENDMENT 1&2 CONTRACT AMOUNT		2,321,563
FINAL COSTS		2,319,805
TOTAL SSAISD SAVINGS		1,758
Final Contract Amount Paid by SSAISD		2,318,906
Final Cost Difference		2,319,805 (899)

Footnotes:

Source: Joeris General Contractors (Description, Base Bid, Adjustments and Final Costs)

A No contract and/or Amendment amount; adjusted to the lower of the amendment or the job cost amount. Allowances were kept at Amendment amount

B No bid, contract, or job cost detail, but included in Amendment, were adjusted to 0.

X Price adjusted to amount per the contract

Y Adjust to Actual as reported / stated by Joeris

CO Transactions reflected with a traced change order

\$	27,225
\$	-
\$	(115,162)
\$	-
\$	-

**AMENDMENT 3 - PRELIMINARY SITE WORK FOR HIGH SCHOOL
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS**

	GMP	Final
Total Cost:	\$ 1,243,218	\$ 1,092,504

page1 of 5

ATTACHMENT E2

AMENDMENT 3 - PRELIMINARY SITE WORK FOR HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	GMP	Final	RSM	Final	Change Order
Total Cost:	\$ 1,243,218	\$ 1,092,504	\$ 1,143,270	\$ 1,092,504	\$ 103,783

	DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
031100	Concrete "Turn Key"	Concord Enterprises	144,222	(4,103)	140,119	143,219	(3,100)	140,119	2,584
032000	Concrete Forming		-	-	-	-	-	-	-
032000	Concrete Reinforcing		-	-	-	-	-	-	-
032600	Concrete Anchors		-	-	-	-	-	-	-
033000	Cast-in-Place Concrete (SOG on Piers)		-	-	-	-	-	-	-
033500	Concrete Finishing		-	-	-	-	-	-	-
316329	Cast-in-Place Drilled Shaft Straight Piers		-	-	-	-	-	-	-
321313	Concrete Paving		-	-	-	-	-	-	-
321600	Curbs & Sidewalks		-	-	-	-	-	-	-
	Misc. Concrete - Joeris	Joeris	12,189	21,421	33,610	12,189	21,421	33,610	
	Concrete Finish (Sealed Concrete)	Joeris	53	0	53	53	-	53	
			-	-	-	-	-	-	
DIV. 4 MASONRY									
042000	Unit Masonry Assemblies - Ericstad	Ericstad	3,609	(609)	3,000	3,000	-	3,000	
040500	Mortar & Masonry Grout	Grout	-	-	-	-	-	-	
	Masonry Rebar (Material)	Material)	1,290	(1,290)	-	-	-	-	
	Miscellaneous Masonry - Joeris	Joeris	496	(0)	496	496	-	496	
			-	-	-	-	-	-	
DIV. 5 METALS									
051200	Structural Steel Framing	Tamon Enterprises	10,590	210	10,800	10,800	-	10,800	
055000	Metal Fabrications		-	-	-	-	-	-	
	Structural Steel Erection		1,704	(1,704)	-	-	-	-	
055000	Cast-Iron-Downspout-Boots		-	-	-	-	-	-	
5133-16	Inclined Metal Ladder (Ship's Ladder)		-	-	-	-	-	-	
055813	Metal Column Covers		-	-	-	-	-	-	
	Miscellaneous Iron - Joeris	Joeris	3,238	0	3,238	3,238	-	3,238	
			-	-	-	-	-	-	
DIV. 6 WOODS & PLASTICS									
061000	Rough Carpentry - Joeris	Joeris	847	(0)	847	847	-	847	
			-	-	-	-	-	-	
DIV. 7 THERMAL & MOISTURE PROTECTION									
	Waterproofing / Dampproofing /	Alamo							
	Insulation / Sealants	Waterproofing	2,828	424	3,252	3,252	-	3,252	
071113	Bituminous Dampproofing		-	-	-	-	-	-	
071919	Water Repellent & Graffiti Control		-	-	-	-	-	-	
072113	Board (Rigid) Insulation		-	-	-	-	-	-	
076526	Flexible Flashing (Seal-Strip)		-	-	-	-	-	-	
078413	Penetration Firestopping		-	-	-	-	-	-	
079200	Joint Sealants		-	-	-	-	-	-	
		Samuel Dean							
	Built-Up Roofing	Sheet Metal	3,773	(2,887)	886	886	-	886	

ATTACHMENT E2

AMENDMENT 3 - PRELIMINARY SITE WORK FOR HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

GMP		Final	
Total Cost:	\$ 1,243,218	\$ 1,092,504	
RSM		Final	
Total Cost:	\$ 1,143,270	\$ 1,092,504	\$ 103,783

DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
42113-02 Metal Wall & Soffit Panels		-	-	-	-	-	-	
075601 Fluid Applied Roofing & Flashing		-	-	-	-	-	-	
076200 Sheet Metal Flashings, Trim, & Accessories		-	-	-	-	-	-	
Firestopping		-	-	-	-	-	-	
Misc. Sealants & Flashings		-	-	-	-	-	-	
DIV. 8 DOORS & WINDOWS								
Doors / Frames / Hardware Installation Joeris	Yes	365	(0)	365	365 X	-	365	
081113 Steel Doors & Frames - Material Only Arch 8		1,440	-	1,440	1,440 X	-	1,440	
087100 Finish Hardware - Material Only		-	-	-	-	-	-	
083323 O/H Coiling Doors		-	-	-	-	-	-	
089119 Fixed Metal Wall Louvers - Material Systems Wade Arch		517	77	594	594 X	-	594	
089119 Joeris Fixed Metal Wall Louvers - Labor -	Yes	637	(0)	637	637 X	-	637	
089200 Louvered Roof Top Equipment Screen - Material		-	-	-	-	-	-	
089200 Louvered Roof Top Equipment Screen - Labor		-	-	-	-	-	-	
DIV. 9 FINISHES								
061643 Gypsum Sheathing		-	-	-	-	-	-	
054200 Cold-formed Metal Framing		-	-	-	-	-	-	
099100 Painting - Joeris JE Travis		264	196	460	460 X	-	460	
099950 Color/Finish Schedule		-	-	-	-	-	-	
DIV. 10 SPECIALTIES								
101423 Engraved Panel Signage - Material		-	-	-	-	-	-	
101423 Engraved Panel Signage - Labor		-	-	-	-	-	-	
102813 Toilet Accessories - Material		-	-	-	-	-	-	
102813 Toilet Accessories - Labor		-	-	-	-	-	-	
104400 Fire Protection Specialties - Material		-	-	-	-	-	-	
104400 Fire Protection Specialties - Labor		-	-	-	-	-	-	
107326 Aluminum Canopies		-	-	-	-	-	-	
109000 Miscellaneous Specialties - Knox Box		-	-	-	-	-	-	
DIV. 11 EQUIPMENT								
116823 Tennis Equipment		-	-	-	-	-	-	
DIV. 15 MECHANICAL SYSTEMS								
Plumbing Systems		-	-	-	-	-	-	

ATTACHMENT E2

AMENDMENT 3 - PRELIMINARY SITE WORK FOR HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

GMP		Final	
Total Cost:	\$ 1,243,218	\$ 1,092,504	
RSM		Final	
Total Cost:	\$ 1,143,270	\$ 1,092,504	\$ 103,783

DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
Remove Septic Lift		8,500	(8,500)	-	-	-	-	
DIV. 16 ELECTRICAL SYSTEMS								
Electrical - Eldridge Electric		53,440	6,506	59,946	49,500	10,446	59,946	10,428
Construction Contingency Fund		-	-	-	-	-	-	
SUBTOTAL SUBCONTRACTOR WORK		1,190,129	(152,594)	1,037,535	1,094,519	(56,984)	1,037,535	
Subcontractor OCP Allowance		-	-	-	-	-	-	
Subcontractor General Liability		1,541	-	1,541	1,541	-	1,541	
SUBCONTRACTOR TOTAL		1,191,670	(152,594)	1,039,076	1,096,060	(56,984)	1,039,076	
BONDS / INSURANCE / PERMITS								
P&P Bond Premiums		15,034	1,880	16,914	16,914	-	16,914	
Builders Risk Insurance Premiums		1,000	-	1,000	1,000	-	1,000	
Umbrella Policy		869	(0)	869	869	-	869	
OCP / Additional Insured (by Joeris)		783	0	783	783	-	783	
AGC / ABC Dues		-	-	-	-	-	-	
Certificate of Occupancy		-	-	-	-	-	-	
COST OF WORK TOTAL		1,209,356	(150,714)	1,058,642	1,115,626	(56,984)	1,058,642	
GENERAL CONDITIONS / FEE								
PreConstruction Fee		847		847	847		847	
General Conditions - Joeris		23,945		23,945	19,435		15,831	
Contractor Fee		9,070		9,070	7,362		6,754	
GMP TOTAL		\$ 1,243,218	\$ (150,714)	\$ 1,092,504	\$ 1,143,270		\$ 1,082,074	

Joeris Self-performed work								
Change Orders								
Change Orders on Joeris SPW								
					134,049		158,085	
							103,783	
							2,753	

SUMMARY:

Amendment 3 GMP Amount	\$ 1,243,218
Amendment 3 Change Orders	46,799
Current Amendment 3 Contract Amount	1,290,017
Final Cost - Amendment 3	1,092,504

Amount to be transferred to Amendment 4 by way of Change Order

ATTACHMENT E2

AMENDMENT 3 - PRELIMINARY SITE WORK FOR HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Total Cost:		GMP	Final	RSM		Change Order
\$	1,243,218	\$	1,092,504	\$	1,143,270	\$ 103,783

DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
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Landscape / Irrigation:
Total Amendment 3 SSAISD Savings 140,751
Joeris SPW Work 56,762
158,085

Footnotes:

Source: Joeris General Contractors (Description, Base Bid, Adjustments and Final Costs)

A No contract and/or Amendment amount; adjusted to the lower of the amendment or the job cost amount. Allowances were kept at Amendment amount

B No bid, contract, or job cost detail, but included in Amendment, were adjusted to 0.

X Price adjusted to amount per the contract

Y Adjust to Actual as reported / stated by Joeris

CO Transactions reflected with a traced change order

\$ (1,390)
\$ -
\$ 58,374
\$ -
\$ -

ATTACHMENT E3

AMENDMENT 4 - CONSTRUCTION OF HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

		GMP		Final	
		Total Cost:		\$45,998,122 \$46,314,604	

ATTACHMENT E3

AMENDMENT 4 - CONSTRUCTION OF HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

GMP		Final	
Total Cost:	\$45,998,122	\$46,314,604	
RSM		Change Order	
Total Cost:	\$41,536,099	\$45,854,065	\$3,228,745

DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
DIV. 4 MASONRY								
Unit Masonry Assemblies - Ericstad		1,697,553	(38,441)	1,659,112	X	142,203	1,659,112	34,900
Masonry Rebar Material		122,720	(3,606)	119,114	X	114	119,114	
Misc. Masonry - Joeris	Yes		148,353	148,353	X	-	148,353	
Masonry Clean-up - Iworks/ Original cleaning Services/ Joeris			13,484	13,484	X	(21,516)	13,484	
DIV. 5 METALS								
Structural Steel Fab, Joist, Deck & Metal Fabrications		1,447,754	(294,105)	1,153,649	X	12,823	1,153,649	
Stair Nosings - Material		13,798	(9,567)	4,231	X	(4,417)	-	
Aluminum Metal Ladder		16,452	(685)	15,767	X	323	15,767	
Gratings and Floor Plates		13,125	(13,125)	-	B	-	-	
Trench Drain for Pedestrian Bridge			-	-	X	-	-	
Metal Railings - Alum Handrail and Brackets		174,928	(89,568)	85,360	X	6,844	85,360	
Structural Steel Erection		410,093	(41,465)	368,628	X	90,624	368,628	26,398
Metal Column Covers		9,950	(9,950)	-	B	-	-	
Misc. Iron - Joeris	Yes		219,791	219,791	X	(6,637)	219,791	7,452
Expansion Joint Cover	Yes		14,503	14,503	X	-	14,503	
DIV. 6 WOODS & PLASTICS								
Rough Carpentry - Joeris	Yes	609,124	46,853	655,977	X	46,852	655,977	
Interior Architectural Millwork & Solid Surfacing		671,876	(93,089)	578,787	X	(4,006)	578,787	
DIV. 7 THERMAL & MOISTURE PROTECTION								
Waterproofing, Dampproofing, Repellant and Sealants		308,655	(130,303)	178,352	X	(91,698)	178,352	
Mtl Roof, Wall & Soffit Panels, Mod Bit & Fluid Apld Roof & Flashings		1,470,247	52,685	1,522,932	X	65,557	1,522,932	27,498
Roof Hatch and Railing - Material	Yes	5,846	(5,296)	550	X	-	550	
Cementitious & Intumescent Fireproofing & Firestopping		285,788	(173,221)	112,567	X	13,957	112,567	
Expansion Joint Cover Assemblies - Material		50,374	(1,619)	48,755	X	41,449	48,755	
Misc. Sealants - Joeris	Yes		34,416	34,416	X	-	34,416	2,151
Waterproofing, Dampproofing, Repellant and Sealants - Supplement			198,840	198,840	A	198,840	198,840	
DIV. 8 DOORS & GLASS								

ATTACHMENT E3

AMENDMENT 4 - CONSTRUCTION OF HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Total Cost:	GMP	Final	Total Cost:	RSM	Final	Change Order
\$45,998,122	\$46,314,604	\$41,536,099	\$45,854,065	\$3,228,745		

DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
Steel Doors and Frames, Wood Doors & Hardware	Wessely Thompson	414,895	51,530	466,425	417,445	48,980	466,425	41,081
Doors, Frames and Hardware - Labor	Joeris	100,475	5,423	105,898	100,475	5,423	105,898	12,417
Access Doors and Frames - Material	Joeris	7,195	(7,195)	-	-	-	-	-
Overhead Coiling Doors, Counter Door & Folding Grille	Alamo Door	40,450	(500)	39,950	39,950	-	39,950	-
Aluminum Entrances, Storefronts, Window Framing & Glazing	Champion Glass	520,519	(25,478)	495,041	484,619	10,422	495,041	1,593
Tubular Daylighting Device	Ed Flume Building	35,000	(6,294)	28,706	28,706	-	28,706	-
Fixed Metal Wall Louvers - Joeris	Joeris	22,909	(19,603)	3,306	3,306	-	3,306	-
Louvered Roof Top Equipment Screen	N/A	221,253	(221,253)	-	-	-	-	-
Access Doors and Frames - Labor	Joeris	-	2,944	2,944	2,944	-	2,944	76
DIV. 9 FINISHES								
Gyp Bd, Acoust & Open Cell Ceilings		1,069,506	(51,443)	1,018,063	849,911	168,152	1,018,063	45,407
& Sound Absorb Wall Units	Baker Drywall	240,474	28,733	269,207	226,887	42,320	269,207	-
Metal Lath, Cement Plaster & EIFS	RR Cauble Lath	162,945	44,235	207,180	200,659	6,521	207,180	2,985
Tiling & Quarry Tiling	Jung	458,992	(81,651)	377,341	391,805	(14,464)	377,341	-
Weight Room Flooring, Resilient Flooring & Tile Carpeting	Spectra Contract	85,661	11,243	96,904	77,000	19,904	96,904	1,269
Wood Athletic Flooring	Bauer Sports Floors	213,989	50,077	264,066	262,850	1,216	264,066	-
Precast Terrazzo Stair and Landings & Terrazzo Tile	American Johnson and Sons	129,810	(164)	129,646	103,772	25,874	129,646	39,348
Resinous Flooring		463,820	44,053	507,873	413,045	94,828	507,873	17,075
Painting, Wall Coverings & High Perf Coatings	D& W Painting	-	3,000	3,000	3,000	-	3,000	-
Ceiling Renovations	Walls Across Texas	-	45,919	45,919	17,392	28,527	45,919	-
VCT Wax	Original Cleaning Service	-	-	-	-	-	-	-
DIV. 10 SPECIALTIES								
Visual Display Boards - Material	Best Rite	38,978	(22,078)	16,900	20,900	(4,000)	16,900	-
Cast Bronze Dedicator Building		36,490	(7,032)	29,458	25,601	3,857	29,458	350
Plaque & Signage	Identity Mgmt	107,928	(22,861)	85,067	76,800	8,267	85,067	-
Solid Plastic Toilet Compartments & Toilet Accessories	DEA	1,897	(1,897)	-	1,990	(1,990)	-	-
Cubicle Curtain Track and Curtains	Longhorn Blinds of Austin	36,732	(8,620)	28,112	28,112	-	28,112	-
Welded Wire Mesh Partitions	Interior Design	7,179	(7,179)	-	6,936	(6,936)	-	-
Paired Panel Operable Partitions		22,356	(5,335)	17,021	17,021	-	17,021	-
Corner Guards and Wall Protection	Joeris	5,706	(5,447)	259	3,385	(3,126)	259	3,347
Fire Protection Specialties	T.H. Willis	5,706	822	6,528	6,528	-	6,528	-
Fire Protection Specialties	Joeris	88,438	(12,730)	75,708	75,708	-	75,708	75,708
Athletic and Physical Education Lockers & Metal Lockers	Penco Products	-	-	-	-	-	-	-

ATTACHMENT E3

AMENDMENT 4 - CONSTRUCTION OF HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Total Cost:	GMP	Final	RSM	Final	Change Order
\$45,998,122	\$46,314,604	\$41,536,099	\$45,854,065	\$3,228,745	

DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
DIV. 11 EQUIPMENT								
Exterior Sun Control Devices & Alum								
Walkway Covers	East Texas Canaopy	350,170	13,062	363,232	311,876	51,356	363,232	51,356
Ground Set Flagpoles	Airborne Flag	8,714	7,057	15,771	9,260	6,511	15,771	5,520
Misc Specialties	Slatwall	26,100	(26,100)	-	-	-	-	-
Defibrillator Cabinet	T.H. Willis	666	(480)	186	666	(666)	-	-
Knox Box - Knox Box 08-20C	Joeris	1,500	354	1,854	1,500	354	1,854	1,854
Misc Specialties - Labor - Joeris	Joeris	814	-	814	814	(0)	814	814
Dock Bumpers - Joeris	Joeris	294	-	294	294	-	294	294
Dock Bumpers	T.H. Willis	616	(616)	-	616	-	616	616
Appliances - Joeris	Joeris	6,013	-	6,013	6,013	-	6,013	6,013
Appliances	T.H. Willis	59,702	(51,110)	8,592	59,702	(59,702)	-	-
Miscellaneous Equipment, Washer,	T.H. Willis	97,633	23,306	120,939	97,633	(88,816)	8,817	8,817
Dryer, Ice Machines	Albert Sterling	7,210	1,607	8,817	8,817	(8,817)	-	-
Miscellaneous Equipment,	N/A	1,933	(1,933)	-	-	-	-	-
Hydrotherapy Whirlpool	N/A	9,526	(9,526)	-	-	-	-	-
Misc. Equipment, Hydrocollator	Edward Don &	716,855	310,275	1,027,130	705,182	321,948	1,027,130	589,310
Misc. Equipment, Training Tables	Company	35,735	(35,735)	-	27,420	(27,420)	-	-
Food Service Equipment	Joeris	811	-	811	811	-	811	811
Projection Screens	T.H. Willis	19,898	507	20,405	19,898	507	20,405	20,405
Kiln - Material - Joeris	Game Court Services	70,851	1,696	72,547	64,550	7,997	72,547	7,997
Kiln - Material	Daktronic	9,908	(50)	9,858	9,858	-	9,858	9,858
Gymnasium Equipment	Meggitt Training	73,243	(2,134)	71,109	71,109	-	71,109	71,109
Basketball Scoreboard	Joeris	2,188	2,188	2,188	2,188	-	2,188	2,188
Target Retrieval System	Joeris	9,427	(9,427)	-	9,427	(9,427)	-	-
Training Room Equipment	Joeris	15,038	(15,038)	-	14,695	(14,695)	-	-
Target Retrieval System	Joeris	2,981	(851)	2,130	2,231	(2,231)	-	-
DIV. 12 FURNISHINGS								
Metal Horizontal Louver Blinds	Louver Blinds	15,038	(15,038)	-	14,695	(14,695)	-	-
Roller Shades	Longhorn Blinds of	20,086	28,432	48,518	19,245	29,273	48,518	48,518
Library Casework - A Bargas	Austin	153,832	4,196	158,028	148,608	9,420	158,028	158,028
Laboratory Casework & Fume Hoods	Indeco Sales	576,110	11,290	587,400	573,960	13,440	587,400	587,400
Telescoping Bleachers	Worthington	41,474	(1,209)	40,265	40,265	-	40,265	40,265
Bicycle Racks - Material	Joeris	679	-	679	679	-	679	679
Bicycle Racks - Material	T.H. Willis	2,981	(851)	2,130	2,231	(2,231)	-	-
DIV. 13 SPECIAL CONSTRUCTION								
Planetarium - Spitz	Spitz	284,196	(5,030)	279,166	277,366	1,800	279,166	279,166
Greenhouse	International Greenhouse	61,098	(5,578)	55,520	55,520	-	55,520	55,520
Observatory	Observatory	-	-	-	-	-	-	-
Maldonado Nursery	Nursery	-	-	-	-	-	-	-
Marquee Sign - Spectrum Corp	Spectrum Corp	-	27,034	27,034	25,127	1,907	27,034	27,034

ATTACHMENT E3

AMENDMENT 4 - CONSTRUCTION OF HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

		GMP		Final	
Total Cost:		\$45,998,122		\$46,314,604	

ATTACHMENT E3

AMENDMENT 4 - CONSTRUCTION OF HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Total Cost:		GMP		Final		Total Cost:		RSM		Final		Change Order	
		\$45,998,122		\$46,314,604				\$41,536,099		\$45,854,065		\$3,228,745	

DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
Contractor Fee		342,418	-	342,418	239,812	22,388	262,199	
Contractor Fee on Change Orders			23,449	23,449		-	-	
GMP TOTAL		\$ 45,998,122	\$ 316,482	\$ 46,314,604	\$ 41,536,099	\$ 4,317,966	\$ 45,854,065	

Joeris Self-performed work					8,656,779		9,883,493	
Change Orders					-		(1,118,437)	
Change Orders on Joeris SPW							131,808	

Contract Summary:

Original Contract	\$ 45,998,122		\$ 41,536,099
CO #4- Scope Transfer From Amendment 3	140,751	9,883,493	140,751
CO #5- New Classroom Facility Cost Savings	(452,486)		(452,486)
CO #6 - New Culinary Kitchen	427,545		427,545
CO #7 - Site Security	83,651		83,651
CO #8 - Marquee	35,433		35,433
CO #10 - PR 4.37 - Technology Site Fiber/Copper	9,743		9,743
- Construction Access to the existing Building C	16,071		16,071
CO #18 - FPR 4.01 - Time Extension	51,939		51,939
Joeris SPW	9,890,021		6,528

Current Contract Amount	56,200,790
Final Committed	46,314,604
Amount over contract	\$ (9,886,186)

	41,855,274
	45,854,065
	\$ 3,998,791

Footnotes:

Source: Joeris General Contractors (Description, Base Bid, Adjustments and Final Costs)

A No contract and/or Amendment amount; adjusted to the lower of the amendment or the job cost amount. Allowances were kept at Amendment amount

B No bid, contract, or job cost detail, but included in Amendment, were adjusted to 0.

X Price adjusted to amount per the contract

Y Adjust to Actual as reported / stated by Joeris

Z Joeris - Concrete Bid Difference

CO Transactions reflected with a traced change order

\$	554,955
\$	-
\$	(3,726,447)
\$	-
\$	(1,170,045)
\$	(5,645)

ATTACHMENT E4

AMENDMENT 5 - RENOVATIONS FOR THE HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	GMP	Final	RSM	Final	Change Order
Total Cost:	\$ 1,397,595	\$ 1,531,164	\$ 1,311,824	\$ 1,520,790	\$ 69,316

DIV.	DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
DIV. 0	OWNER ALLOWANCES								
	Test & Balance Allowance	Yes	\$ 5,000	\$ (5,000)	\$ -	5,000	\$ (5,000)	\$ -	-
	Unforeseen Electrical Work Allowance	Yes	15,000	(15,000)	-	15,000	(15,000)	-	-
DIV. 1	GENERAL REQUIREMENTS								
	General Project Requirements	Yes	27,597	(2)	27,595	27,597	X (2)	27,595	433
	Construction Generator - Polyvision		50,000	(10,843)	39,157	39,157	A -	39,157	
	Dumpsters - Aztec and Waste Mgmt.		4,550	(1,716)	2,834	2,834	A -	2,834	
	Security - Provigil		20,000	(16,389)	3,611	3,611	A -	3,611	
DIV. 2	SITWORK / DEMOLITION								
	Minor Demolition for Remodeling								
	American Abatement	Yes	64,595	(23,766)	40,829	45,020	X 72,231	40,829	21,246
	Joeris		-	76,422	76,422	-	A 6,340	76,422	4,271
	Sitework - Additional Scope to this Package - PR Work			6,340	6,340	-	A	6,340	
	M&M Contracting								
	Site Sanitary Sewer - Additional Scope Additional Scope to this			87,479	87,479	86,365	CO 1,114	87,479	86,365
	Brown Excavation								
	Landscape & Irrigation - Additional Scope to this Package - PR Work			6,557	6,557	6,557	CO -	6,557	6,557
	Gratr Landscapes								
DIV. 3	CONCRETE								
	Cast-In-Place Concrete Joeris General Contractors	Yes	63,112	8,339	71,451	60,959	X 10,492	71,451	1,524
	Pier Casings		5,800	(5,800)	-	5,800	A (5,800)	-	-
DIV. 4	MASONRY								
	Unit Masonry								
	Joeris	Yes	47,419	2,574	5,603	5,603	X -	5,603	
	Ericstad				44,390	39,150	X 5,240	44,390	
	Masonry Rebar Material		830	(2)	828	828	A -	828	
DIV. 5	METALS								
	Structural Steel Framing								
	American Welding & Fabrication		26,392	(457)	23,411	23,411	X -	23,411	
	Joeris	Yes			2,524	2,524	X -	2,524	
	Erection - Tex State Constructors		9,987	3,119	13,106	9,256	CO 3,850	13,106	3,850

ATTACHMENT E4

AMENDMENT 5 - RENOVATIONS FOR THE HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

GMP		Final	
Total Cost:	\$ 1,397,595	\$ 1,531,164	
RSM		Final	
Total Cost:	\$ 1,311,824	\$ 1,520,790	\$ 69,316

DESCRIPTION		SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
DIV. 6	WOODS & PLASTICS								
	Rough Carpentry	Yes	8,886	40	8,926	8,926	-	8,926	
	Interior Architectural Millwork		17,745	(858)	16,887	16,887	-	16,887	
DIV. 7	THERMAL & MOISTURE PROTECTION								
	Waterproofing, Dampproofing and Sealants		24,769	5,073	23,052	20,206	2,846	23,052	78
	CHM Weatherguard				6,790	6,790		6,790	
	Joeris General Contractors	Yes	53,092	994	54,086	48,870	5,216	54,086	
	Roofing								
	Samuel Dean Sheet Metal		-	-		-	-		
DIV. 8	DOORS & GLASS								
	Steel Doors and Frames, Wood Doors & Hardware		24,381	14,651	31,264	17,086	14,178	31,264	14,178
	Wesley Thompson Hardware				7,768	6,990	778	7,768	
	Joeris General Contractors	Yes	14,799	(6,483)	8,316	8,316	-	8,316	
	Aluminum Entrances, Storefronts, Window Framing & Glazing								
	Samuels Glass			14,491	14,491	14,947	(456)	14,491	14,947
	Glazing - Additional Scope to this Package - PR Work		-	-		-	-		
	Champion Glass								
DIV. 9	FINISHES								
	Metal Lath, Cement Plaster & EIFS - R&R Cauble		7,409	8,661	16,070	6,740	9,330	16,070	
	Gyp Bd Assemblies & Acoustic Ceilings		87,419	(1,261)	9,594	8,932	662	9,594	9,594
	Spectra Contract Flooring				76,564	76,180	384	76,564	
	Rodriguez & Sons				19,408	15,307	4,101	19,408	
	Tiling - San Antonio Tile		14,796	4,612	52,634	47,500	5,134	52,634	5,134
	Resilient Flooring - Argosy Floor Covering		49,260	3,374	34,480	32,640	1,840	34,480	
	Resinous Flooring		47,981	(567)	12,934	11,160	1,774	12,934	1,263
	Rich Coatings				11,000	7,500	3,500	11,000	
	Joeris General Contractors	Yes	8,893	2,107	66,968	55,705	11,263	66,968	1,841
	Refinishing Wood Athletic Flooring - Long Flooring		57,205	9,763	3,792	3,792	-	3,792	3,792
	Painting - FAK Commercial Painting								
	Painting Phase 2 - Additional Scope to this Package - PR Work		-	-		-	-		
	D&W Painting								
DIV. 10	SPECIALTIES								
	Visual Display Board	Yes	227	78	78	78	-	78	
	Visual Display Board			(227)	-	227	(227)	-	

ATTACHMENT E4

AMENDMENT 5 - RENOVATIONS FOR THE HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	GMP	Final
Total Cost:	\$ 1,397,595	\$ 1,531,164

	RSM	Final	Change Order
Total Cost:	\$ 1,311,824	\$ 1,520,790	\$ 69,316

	DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs
DIV. 11	Signage		16,659	4,488	19,650
	Signage				1,497
	Solid Plastic Toilet Compartments & Toilet Accessories		51,638	2,264	53,902
	DEA Specialties				
	Fire Protection Specialties		1,669	2,992	1,033
	Joeris General Contractors	Yes			3,628
	TH Willis				33,100
	Athletic and Physical Education Lockers - Longhorn Locker		32,726	374	33,100
	Misc. Specialties		1,183	7,343	-
	Daktronics				7,455
DIV. 22	Joeris General Contractors	Yes	-	-	1,071
	EQUIPMENT				
	Safety Mats		7,370	4,455	431
	Longhorn Blinds of Austin				6,064
	Academic Specialties				3,146
	Game Court Services				2,184
	Joeris General Contractors	Yes	-	-	-
	PLUMBING				
	Plumbing - Copeland Contracting		100,188	6,847	107,035
	Plumbing - Phase 2 - Additional Scope to this Package - PR Work			17,716	17,716
DIV. 23	Quarter Moon		-	-	-
	MECHANICAL SYSTEMS				
	HVAC		80,430	(5,318)	66,131
DIV. 26	Flo-aire service				8,981
	Joeris General Contractors	Yes	-	-	-
	ELECTRICAL & SPECIAL SYSTEMS				
	Electrical, Communication, Intercom, PA & Fire Alarm		171,459	20,768	178,427
	Southwest Electrical				13,800
DIV. 26	Joeris General Contractors	Yes		7,611	7,611
	Communication System - Additional Scope to this Package - PR Work				-
	Tero Technologies				-
	Audio/Video Systems - Additional Scope to this Package - PR Work			13,498	13,498
	Entech Sales and Service			-	-

	RSM	Adjustments	Final Costs	Change Order
DIV. 11	15,572	4,078	19,650	
	1,922	(425)	1,497	1,922
	52,144	1,758	53,902	
	1,033	-	1,033	
	1,747	1,881	3,628	
	33,100	-	33,100	
	483	(483)	-	
	7,455	-	7,455	7,455
	1,071	-	1,071	778
DIV. 22				
	431		431	431
	6,064		6,064	
	3,146		3,146	3,146
	2,184		2,184	
	79,940	27,095	107,035	22,325
	15,873	1,843	17,716	15,873
DIV. 23				
	61,748	4,383	66,131	150
	7,478	1,503	8,981	358
DIV. 26				
	147,708	30,719	178,427	26,835
	13,800	-	13,800	
	7,611	-	7,611	7,611
	13,498	-	13,498	13,498

ATTACHMENT E4

AMENDMENT 5 - RENOVATIONS FOR THE HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	GMP	Final	RSM	Final	Change Order
Total Cost:	\$ 1,397,595	\$ 1,531,164	\$ 1,311,824	\$ 1,520,790	\$ 69,316

DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
SUBTOTAL SUBCONTRACTOR WORK		1,220,466	253,133	1,473,599	1,267,460	206,140	1,473,599	
Subcontractor OCP Allowance		-	-	-	-	-	-	
Subcontractor General Liability		1,367	-	1,367	1,367	-	1,367	
SUBCONTRACTOR TOTAL		1,221,833	253,133	1,474,966	1,268,827	206,140	1,474,966	
<u>BONDS / INSURANCE / PERMITS / GENERAL CONDITIONS</u>								
P&P Bond Premiums		9,250	-	-	9,250	-	-	
Harding, Conley, Drawert, Tinch			-	9,250	-	-	9,250	
Builders Risk Insurance Premiums		1,733	-	1,733	1,733	-	1,733	
Umbrella Policy		945	-	945	945	-	945	
OCP / Additional Insured (by Joeris)		-	-	-	-	-	-	
Building Permit (By Owner / Direct Reimbursement)		-	-	-	-	-	-	
AGC / ABC Dues		-	-	-	-	-	-	
Certificate of Occupancy		1,500	(1,391)	109	109	-	109	
COST OF WORK TOTAL		1,235,261	251,742	1,487,003	1,280,864	206,140	1,487,003	
Owner Contingency		80,000	(80,000)	-	-	-	-	
Contractor Contingency		40,000	(40,000)	-	-	-	-	
Buyout Savings		-	-	-	-	-	-	
<u>GENERAL CONDITIONS / FEE</u>								
Preconstruction Fee		803	-	803	803	-	803	
General Conditions - Joeris		31,960	-	31,960	21,872	1,812	23,685	
Contractor Fee		9,571	1,827	11,398	8,285	1,014	9,299	
GMP TOTAL =		\$ 1,397,595	\$ 133,569	\$ 1,531,164	\$ 1,311,824	\$ 208,966	\$ 1,520,790	

Joeris Self-performed work								
Change Orders					176,193		247,160	
Change Orders on Joeris SPW							69,316	
							25,680	

Contract Summary:

Original Contract	\$ 1,397,595	\$ 1,311,824
CO#9 - Existing Sanitary Sewer	\$ 35,975	35,975
CO#11 - PR 5.18 Sidewalk Final Regrade	\$ 9,752	9,752
- PR 5.07 Change Hardware at 2nd floor & Lib.	\$ 8,949	8,949
CO#13 - PR 5.04, PR 5.15, PR 5.16R1, PR 5.23	\$ 9,989	9,989

ATTACHMENT E4

AMENDMENT 5 - RENOVATIONS FOR THE HIGH SCHOOL SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	GMP	Final	RSM	Final	Change Order
Total Cost:	\$ 1,397,595	\$ 1,531,164	\$ 1,311,824	\$ 1,520,790	\$ 69,316

DESCRIPTION	SPW	Base Bid - GMP	Adjustments	Final Costs	RSM	Adjustments	Final Costs	Change Order
CO#14 - PR 5.29 Add Projector & Screen G105		\$ 7,516			7,516			
CO#15 - PR 5.39 Reroute Gas Main at Bldg. G		\$ 19,474			19,474			
CO#17 - PR 5.02 Centralized Alarm System		\$ 13,371			13,371			
19 - PR 5.13 Replace Entry Doors at Bldg. E&F		\$ 28,319			28,319			
CO #20 - PR 5.31 - Sanitary Sewer		\$ 51,380			51,380			
CO #21 - PR5.45 - Additional Landscaping		\$ 5,025			5,025			
CO #22 - Asphalt Scope not needed in								
CO#20, VCT Material Only, Back		\$ 20,931			20,931			
FlowWork								
Current Contract Amount before buyout		\$ 1,608,276			1,522,505			
Final Committed		\$ 1,531,164			1,520,790			
Contract CO #23 - Buyout Savings To Be Returned		\$ (77,112)			\$ (1,715)			

Footnotes:

Source: Joeris General Contractors (Description, Base Bid, Adjustments and Final Costs)

A No contract and/or Amendment amount; adjusted to the lower of the amendment or the job cost amount. Allowances were kept at Amendment amount

B No bid, contract, or job cost detail, but included in Amendment, were adjusted to 0.

W Amounts left as is per Base Bid

X Price adjusted to amount per the contract

Y Adjust to Actual as reported / stated by Joeris

Z Joeris - Concrete Bid Difference

CO Transactions reflected with a traced change order

\$	(56,962)
\$	-
\$	-
\$	(94,409)
\$	-
\$	-
\$	(54,769)

Section V
ATTACHMENT F

SUBCONTRACTOR BID PROCESS ANALYSIS

1. SUBCONTRACTOR BID PROCESS ANALYSIS – NO BID
2. SUBCONTRACTOR BID PROCESS ANALYSIS – BIDS AGREE WITH AMENDMENT AMOUNT
3. SUBCONTRACTOR BID PROCESS ANALYSIS – BIDS ARE LESS THAN AMENDMENT AMOUNT
4. SUBCONTRACTOR BID PROCESS ANALYSIS – NO AMENDMENT AMOUNT; BIDS, CONTRACTS, AND/OR JOB COST AMOUNT
5. SUBCONTRACTOR BID PROCESS ANALYSIS – BIDS ARE GREATER THAN AMENDMENT AMOUNT

ATTACHMENT F

SUBCONTRACTOR BID PROCESS ANALYSIS
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	No Bids				Bids Agree With Amendment				Bids Are Less Than Amendment				No Amendment Amt. - Bid, Contract, and/or Job Cost				Bids Are Greater Than Amendment				Total			
	Bid	Amendment	Contract	Job Cost Detail	Bid	Amendment	Contract	Job Cost Detail	Bid	Amendment	Contract	Job Cost Detail	Bid	Amendment	Contract	Job Cost Detail	Bid	Amendment	Contract	Job Cost Detail	Bid	Amendment	Contract	Job Cost Detail
	\$ -	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
A. Barqas & Associates LLC	-	-	-	-	153,832	148,608	158,028	-	-	-	-	-	-	-	-	-	-	-	-	-	153,832	153,832	148,608	158,028
Academic Specialties	-	-	-	-	7,370	6,064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,370	7,370	6,064	-
Advantage Blinds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,803	2,643	2,323	2,323
Aquilar Forming Rebar Construction, Inc.	-	-	1,469,160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,469,160
Airborne	-	-	-	-	8,714	9,260	15,771	-	-	-	-	-	-	-	-	-	-	-	-	-	8,714	8,714	9,260	15,771
Alaco Ladder Company	-	-	-	-	16,452	15,444	15,767	-	-	-	-	-	-	-	-	-	-	-	-	-	16,452	16,452	15,444	15,767
Alamo Door	-	-	-	-	40,450	39,950	39,950	-	-	-	-	-	-	-	-	-	-	-	-	-	40,450	40,450	39,950	39,950
Alamo Waterproofing, Inc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36,439	2,828	20,883	21,208
Albert Sterling & Associates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97,633	8,817	8,817	-
ALC Controls	-	188,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	188,000	-	-
Allowance	-	59,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59,300	-	-
Alpha Insulation	-	28,144	-	178,510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28,144	-	-
American Abatement	-	-	-	-	64,595	45,020	40,829	-	-	-	-	-	-	-	-	-	-	-	-	-	64,595	64,595	45,020	40,829
American Terrazzo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	255,816	213,989	262,850	264,066
American Welding	-	-	-	-	26,392	23,411	23,411	-	-	-	-	-	-	-	-	-	-	-	-	-	26,392	26,392	23,411	23,411
Architectural Division 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,540	1,440	1,440	1,440
Argosy Floor Covering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,660	49,260	47,500	52,634
Avadek	-	-	-	-	-	-	-	-	31,660	49,260	47,500	52,634	-	-	-	-	-	-	-	-	41,111	-	-	41,211
Aztec Waste Management	-	79,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bailey Contracting, Inc.	-	-	7,838	102,734	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102,734
Baker Drywall	-	-	-	7,838	-	-	-	-	833,468	1,069,506	849,911	1,018,063	-	-	-	-	-	-	-	-	91,000	21,300	22,000	29,838
Bauer Sports Floors	-	-	-	-	-	-	-	-	82,640	85,661	77,000	96,904	-	-	-	-	-	-	-	-	833,468	1,069,506	849,911	1,018,063
Best-Rite	-	-	-	-	-	-	-	-	21,528	38,978	20,900	16,900	-	-	-	-	-	-	-	-	82,640	85,661	77,000	96,904
Bexar County Protective, Pro-Vigil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,528	20,900	20,900	16,900
Big Braun	-	-	-	-	160,883	125,849	125,849	-	-	-	-	-	-	-	-	-	-	-	-	-	160,883	160,883	125,849	125,849
Big State Electric	-	-	-	-	3,500	3,500	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	3,500	3,500	3,500	3,500
Brown Excavation & Utilities	-	-	-	-	887,496	876,757	932,838	-	-	-	-	-	-	-	-	-	-	-	-	-	887,496	887,496	876,757	1,020,317
C&C Erection	-	-	-	87,479	-	-	-	-	27,113	30,000	25,822	27,672	-	-	-	-	-	-	-	-	27,113	30,000	25,822	27,672
Capital Pumping	-	-	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cato Drilling Company	-	-	177,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Texas Environmental	-	-	-	-	18,738	11,938	6,616	-	-	-	-	-	-	-	-	-	-	-	-	-	18,738	18,738	11,938	6,616
Champion Glass	-	-	-	-	571,269	538,411	548,833	-	-	-	-	-	-	-	-	-	-	-	-	-	571,269	571,269	538,411	563,324
CHM Weatherguard	-	-	-	-	24,769	20,206	23,052	-	-	-	-	-	-	-	-	-	-	-	-	-	24,769	24,769	20,206	23,052
CMC Rebar	-	2,400	-	776	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	776
Commercial Fireproofing	-	-	-	-	-	-	-	-	238,859	285,788	98,610	112,567	-	-	-	-	-	-	-	-	238,859	285,788	98,610	112,567
Concord Enterprises Corp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction Sealants & Waterproofing	-	-	-	-	-	-	-	-	274,239	308,655	270,050	178,352	-	-	-	-	-	-	-	-	394,356	144,222	143,219	140,119
Contingency	-	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Copeland Contracting	-	-	-	-	100,188	79,940	107,035	-	-	-	-	-	-	-	-	-	-	-	-	-	100,188	100,188	79,940	107,035
CPS Energy	-	200,000	-	75,629	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D&D Rebar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D&W Painting	-	-	-	3,792	-	-	-	-	365,516	463,820	413,045	507,873	-	-	-	-	-	-	-	-	126,590	122,720	119,000	119,114
Daktronics	-	-	-	7,455	9,908	9,858	9,858	-	-	-	-	-	-	-	-	-	-	-	-	-	391,216	463,820	439,419	542,959
Daniel GE Construction	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,908	9,908	9,858	17,313
Data Projections	-	-	-	-	-	-	-	-	72,082	141,490	137,222	140,582	-	-	-	-	-	-	-	-	-	-	-	-
DEA Specialties	-	-	-	-	12,343	11,100	21,671	-	130,724	159,566	128,944	138,969	-	-	-	-	-	-	-	-	160,574	171,909	157,551	160,640
Dodson House Moving	-	52,000	-	9,600	-	-	-	-	319,302	350,170	311,876	363,232	-	-	-	-	-	-	-	-	-	-	-	-
East Texas Canopies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	319,302	350,170	311,876	363,232
Ed Flume	-	-	-	-	227	227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Edward Don & Company	-	-	-	-	716,855	705,182	1,027,130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eldridge Electric Company, Inc.	-	-	-	3,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electra Link	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineered Air Balance	-	88,090	-	91,828	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Enech Sales and Services	-	-	-	13,498	287,871	274,850	352,966	-	40,862	72,775	37,893	37,893	-	-	-	-	-	-	-	-	328,733	360,646	312,743	404,357
Ercstad, Inc.	-	-	-	-	84,069	73,150	79,981	-	1,529,200	1,697,553	1,516,909	1,659,112	-	-	-	-	-	-	-	-	1,684,187	1,785,231	1,593,059	1,742,093
F.A.K. Commercial Painting	-	-	-	-	57,205	55,705	66,968	-	-	-	-	-	-	-	-	-	-	-	-	-	57,205	57,205	55,705	66,968
Fernando Diego	-	-	-	521	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	521
Flo-Aire	-	-	-	-	5,554,949	5,718,512	5,914,390	-	-	-	-	-	-	-	-	-	-	-	-	-	5,554,949	5,554,949	5,718,512	5,914,390
Fuquay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,797	11,605	10,542	6,744
G. Marin Rebar	-	-	285,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Game Court Services	-	-	-	3,146	-	-	-	-	42,653	70,851	64,550	72,547	-	-	-	-	-	-	-	-	-	-	-	-
Garza & Stewart Plumbing	-	3,363	-	-	7,575	5,603	5,603	-	-	-	-	-	-	-	-	-	-	-	-	-	42,653	70,851	64,550	75,693
Garza Construction	-	5,770	-	-	54,549	51,900	78,518	-	2,200	3,200	2,293	-	-	-	-	-	-	-	-	-	7,575	10,938	5,603	5,603
Grant Mackay Demolition Company	-	-	-	-	306,992	244,016	278,684	-	-	-	-	-	-	-	-	-	-	-	-	-	306,992	306,992	244,016	278,684

ATTACHMENT F

SUBCONTRACTOR BID PROCESS ANALYSIS
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	No Bids				Bids Agree With Amendment				Bids Are Less Than Amendment				Bids Are Greater Than Amendment				Total				
	Bid	Amendment	Contract	Job Cost Detail	Bid	Amendment	Contract	Job Cost Detail	Bid	Amendment	Contract	Job Cost Detail	Bid	Amendment	Contract	Job Cost Detail	Bid	Amendment	Contract	Job Cost Detail	
Gratt Landscaping	-	-	-	6,557	-	-	-	-	-	-	-	-	-	-	-	-	730,909	716,576	666,465	703,067	
Greenhouse Megastore (International Greenhouse)	-	-	-	-	61,098	55,520	-	-	-	-	-	-	-	-	-	-	61,098	61,098	55,520	55,520	
Haney Sitework	-	-	-	-	18,595	14,727	-	-	-	-	-	-	-	-	-	-	18,595	18,595	14,727	16,627	
Hill Electric	-	2,500	-	-	-	-	-	-	175,396	175,398	160,360	166,708	-	-	-	-	175,396	177,898	160,360	166,708	
I Works	-	-	-	6,742	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,742	
Identity Management	-	-	-	1,497	-	-	-	-	-	-	-	-	-	-	-	-	23,642	36,490	25,601	30,955	
Indeco Sales, Inc.	-	-	-	-	576,110	573,960	-	587,400	-	-	25,601	29,458	-	-	-	-	576,110	576,110	573,960	587,400	
Interior Design Associates	-	-	-	-	36,732	28,112	-	28,112	-	-	-	-	-	-	-	-	36,732	36,732	28,112	28,112	
INX	-	-	-	-	125,933	112,438	-	117,066	-	-	-	-	-	-	-	-	125,933	125,933	112,438	117,066	
Jack Laurence	-	-	-	-	-	-	-	-	374,230	389,824	346,851	352,688	-	-	-	-	374,230	389,824	346,851	352,688	
JE Travis	-	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,950	35,264	460	460	
Joeris General Contractors	-	300,747.00	2,854.00	371,021.00	1,359,850.00	1,357,697.00	1,416,786.00	-	7,564,016.00	7,936,019.00	7,564,016.00	7,678,910.00	972,474.00	-	-	-	10,320,130	9,733,390	10,034,676	10,578,455	
Johnson & Sons	-	-	-	-	129,810	103,772	-	129,646	-	-	-	-	-	-	-	-	129,810	129,810	103,772	129,646	
JSR, Inc.	-	-	-	-	174,928	78,516	-	85,360	-	-	-	-	-	-	-	-	174,928	174,928	78,516	85,360	
Jung Tile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	173,162	162,945	200,659	207,180	
KMAC	-	26,310	-	20,000	11,311	14,253	-	11,583	-	-	-	-	-	-	-	-	11,311	37,621	14,253	31,583	
Knox Company	-	1,500	-	1,854	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	1,854
Kone	-	-	-	-	85,320	86,100	-	91,271	-	-	-	-	-	-	-	-	85,320	86,100	91,271	91,271	
Koroseal	-	-	-	-	7,254	6,895	-	6,933	-	-	-	-	-	-	-	-	7,254	7,254	6,895	6,933	
L&M Steel Company Inc.	-	-	1,171,231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Long Flooring	-	-	-	-	8,893	7,500	-	11,000	-	-	-	-	-	-	-	-	8,893	8,893	7,500	11,000	
Longhorn Blinds of Austin	-	-	-	431	20,086	19,245	-	48,518	28,243	35,735	27,420	-	-	-	-	-	65,718	72,756	63,350	48,949	
Longhorn Locker Co.	-	-	-	-	32,726	33,100	-	33,100	-	-	-	-	-	-	-	-	32,726	32,726	33,100	33,100	
M&M Contracting	-	-	-	6,340	-	-	-	-	1,456,500	1,735,729	1,392,850	1,572,880	-	-	-	-	1,456,500	1,735,729	1,392,850	1,579,220	
Macon Concrete	-	-	5,922	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,922	-	-
Maldonado Nursery and Landscaping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marick Brothers	-	-	-	-	88,227	82,597	-	103,119	-	-	-	-	-	-	-	-	88,227	88,227	82,597	103,119	
MD Construction	-	-	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,000	-	-
Mega Print	-	-	-	3,145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,145	-
Mesqitt Training Systems	-	-	-	-	73,243	71,109	-	71,109	-	-	-	-	-	-	-	-	73,243	73,243	71,109	71,109	
Millenia Cabinetry	-	-	-	-	77,349	75,849	-	82,729	-	-	-	-	-	-	-	-	77,349	77,349	75,849	82,729	
N/A	-	844,697	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	844,697	-	-	-
Nelson Vinyl	-	-	-	-	-	-	-	-	-	-	-	-	9	-	-	-	9	-	-	2,500	-
NLS Inc	-	-	-	-	38,305	36,564	-	38,492	-	-	-	-	-	-	-	-	38,305	38,305	36,564	38,492	
Opiela	-	-	-	-	-	-	-	-	164,763	167,000	129,085	143,076	-	-	-	-	164,763	167,000	129,085	143,076	
Original Cleaning Service	-	-	52,392	52,661	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52,392	52,661	-
Penco	-	-	-	-	315,283	272,275	-	439,871	72,393	88,438	75,708	75,708	-	-	-	-	72,393	88,438	75,708	75,708	
Perimeter Innovations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Polyvision	-	50,000	-	39,157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pro-line Pavement Maintenance	-	-	-	4,425	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pro-Vigil Inc.	-	20,000	-	3,611	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Q-Sport	-	3,000	-	3,110	-	-	-	-	-	-	-	-	-	-	-	-	4,770	3,863	8,228	8,228	
Quarter Moon Plumbing	-	-	-	-	2,325,535	2,303,782	-	2,564,684	-	-	-	-	-	-	-	-	84,392	81,382	38,775	43,335	
R. R. Cauble Lath & Plaster	-	-	-	-	7,409	6,740	-	16,070	234,015	240,474	226,887	269,207	105,071	-	-	-	2,430,606	2,325,535	2,303,782	2,582,400	
Raba Kistner	-	-	-	1,139	-	-	-	-	-	-	-	-	-	-	-	-	241,424	247,883	233,627	285,277	
Ram Tool	-	-	-	19,192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,139	-
Rich Coatings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,192	-
Rodriguez & Sons	-	-	-	-	87,419	76,180	-	76,564	-	-	-	-	-	-	-	-	35,193	35,047	32,640	34,480	
Rosch Company	-	-	-	-	-	-	-	-	8,755	9,205	8,605	750	-	-	-	-	87,419	87,419	76,180	76,564	
SA Quality Fence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,205	8,605	750	-
Samel Dean Sheet Metal, Inc.	-	-	-	-	53,092	48,870	-	54,086	1,338,197	1,598,663	1,581,524	1,651,174	-	-	-	-	130,799	68,131	61,548	61,115	
Samuels Glass Co.	-	-	-	-	14,799	8,316	-	8,316	-	-	-	-	-	-	-	-	1,516,046	1,655,548	1,631,280	1,706,146	
San Antonio Lath & Plaster	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,799	14,799	8,316	8,316	
San Antonio Tile	-	-	-	-	-	-	-	-	24,968	26,968	24,968	24,968	31,285	-	-	-	31,285	36,720	36,720	36,720	
Sign Network	-	-	-	-	16,659	15,572	-	19,650	-	-	-	-	-	-	-	-	62,419	63,292	60,654	66,514	
Sign Resource Management	-	-	-	-	4,102	4,101	-	4,101	-	-	-	-	-	-	-	-	16,659	16,659	15,572	19,650	
Slatwall	-	26,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,102	4,102	4,101	4,101	
Southwest Electrical Contracting	-	-	-	-	5,099,926	4,636,737	-	6,049,045	-	-	-	-	-	-	-	-	-	-	-	-	-
Spectra Contract Flooring	-	-	25,127	27,034	458,992	391,805	-	377,341	-	-	-	-	8,932	-	-	-	5,099,926	5,099,926	400,737	386,935	
Spectrum Corp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	516,380	458,992	458,992	458,992	
Spritz, Inc.	-	-	-	-	284,196	277,366	-	279,166	-	-	-	-	-	-	-	-	284,196	284,196	277,366	279,166	
Sportsfield Specialties	-	-	-	-	9,243	11,923	-	11,923	-	-	-	-	-	-	-	-	9,243	9,243	11,923	11,923	
Stonhard	-	-	-	-	9,774	5,979	-	5,979	-	-	-	-	-	-	-	-	9,774	9,774	5,979	5,979	
Strip Rite	-	-	-	2,157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,157

ATTACHMENT F

SUBCONTRACTOR BID PROCESS ANALYSIS
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

	No Bids			Bids Agree With Amendment			Bids Are Less Than Amendment			Bids Are Greater Than Amendment			Total		
	Bid	Amendment	Contract	Job Cost Detail	Bid	Amendment	Contract	Job Cost Detail	Bid	Amendment	Contract	Job Cost Detail	Bid	Amendment	Contract
Suncoast	-	830	-	828	-	-	-	-	-	-	-	-	-	830	-
T.H. Willis	-	-	-	8,729	-	118,148	109,415	39,172	3,385	-	97,633	120,939	219,166	123,854	210,433
Tamon Enterprises	-	-	-	-	-	-	-	-	-	-	-	-	54,500	10,590	10,800
Terro Technologies	-	-	-	7,611	-	1,515,703	1,515,698	1,602,377	-	-	-	-	1,515,703	1,515,698	1,515,698
Tex State Constructors, Inc	-	-	-	-	-	-	-	-	-	-	-	-	301,804	410,093	278,004
Texas Air Products	-	-	-	-	2,262	2,262	2,262	2,262	7,306	-	-	-	44,692	52,636	42,538
Texas Multi-Chem	-	-	8,000	4,266	-	-	-	-	-	-	-	-	-	-	8,000
TexState Constructors	-	-	-	-	9,987	9,987	9,256	13,106	-	-	-	-	9,987	9,987	9,256
The Anchor Group Inc	-	-	-	7,297	-	-	-	-	-	-	-	-	-	-	-
Timber Casework Manufacturing Co., Inc.	-	-	-	-	-	-	-	-	531,396	671,876	-	-	531,396	671,876	582,793
Titus	-	-	-	-	-	-	-	-	43,427	50,500	-	-	43,427	50,500	-
Torre Crane	-	622,761	275,000	273,361	-	-	-	-	-	-	-	-	-	622,761	275,000
Travis Millworks	-	-	-	-	17,745	16,887	16,887	16,887	-	-	-	-	17,745	17,745	16,887
Triangle Plastering	-	37,840	-	-	-	-	-	-	-	-	-	-	-	37,840	-
Various Vendors	-	200,000	-	44,544	-	-	-	-	-	-	-	-	-	200,000	-
Vestal Steel	-	-	-	-	1,073	1,073	1,073	1,073	48,893	50,000	-	-	-	51,073	51,993
Wade Architectural Systems	-	-	-	-	-	-	-	-	-	-	-	-	49,966	51,073	51,993
Walls Across Texas	-	-	3,000	3,000	-	-	-	-	-	-	517	594	3,875	517	594
Wesley-Tompson Hardware	-	4,305	-	-	439,276	439,276	434,531	497,689	28,176	29,610	-	-	467,452	473,191	462,707
Western Steel Company	-	-	-	-	-	-	-	-	1,202,326	1,447,754	-	-	1,202,326	1,447,754	1,140,826
Winco Contractors	-	-	-	-	-	41,474	40,265	40,265	-	-	362,670	424,553	470,519	362,670	379,633
Worthington (Irwin Telescopic Seating)	-	-	-	-	379,657	379,657	360,555	369,116	-	-	-	-	41,474	41,474	40,265
Young Brothers Fire Protection	-	-	-	-	-	-	-	-	-	-	-	-	379,657	379,657	360,555
	\$ -	\$ 2,834,117	\$ 3,715,814	\$ 1,589,299	\$ 23,314,715	\$ 23,314,715	\$ 22,402,003	\$ 25,306,426	\$ 17,651,087	\$ 20,080,782	\$ 17,666,627	\$ 18,630,930	\$ 3,415,864	\$ 2,245,587	\$ 2,237,006
													\$ 3,415,864	\$ 2,245,587	\$ 2,237,006
													\$ 45,827,558	\$ 48,475,201	\$ 47,306,039
															\$ 49,154,253

ATTACHMENT F1

SUBCONTRACTOR BID PROCESS ANALYSIS - NO BIDS
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Count of Transactions 126												
Amendm ent	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Diff Bid vs Amendment	Diff Job Cost vs. Amendment	Footnotes
4	High School	3	Concrete	N/A	Aguilar Forming Rebar Construction, Inc.	\$	\$	\$ 1,447,800.00	\$	\$	\$	A
5	Removals	N/A	N/A	N/A	Aguilar Forming Rebar Construction, Inc.	\$	\$	\$ 21,360.00	\$	\$	\$	A
4	High School	15	Mechanical Systems	HVAC DDC Control System	ALC Controls	\$	\$ 188,000.00	\$	\$	\$ 188,000.00	\$ (188,000.00)	B
1	Foundation	3	Concrete	Masonry Rebar	Allowance	\$	\$	\$	\$	\$	\$ (500.00)	F
1	Building	5	Metals	Permanent Roof Guardrails	Allowance	\$	\$	\$	\$	\$	\$ (10,000.00)	B
1	Building	7	Thermal & Moisture Protection	Remove Iron Supports	Allowance	\$	\$	\$	\$	\$	\$ (1,000.00)	B
1	Building	7	Thermal & Moisture Protection	Repair LWC	Allowance	\$	\$	\$	\$	\$	\$ (4,500.00)	B
1	Building	15	Mechanical Systems	Reroute Roof Drains	Allowance	\$	\$	\$	\$	\$	\$ (8,000.00)	B
1	Building	17	Data & Cabling	Access Control	Allowance	\$	\$	\$	\$	\$	\$ (5,000.00)	B
2	Tech	26	Electrical Systems	Electrical	Allowance	\$	\$	\$	\$	\$	\$ (5,000.00)	B
2	Tech	26	Electrical Systems	Set Utility Poles	Allowance	\$	\$	\$	\$	\$	\$ (4,500.00)	B
2	Tech	28	Alternates	65% Port Activation	Allowance	\$	\$	\$	\$	\$	\$ (15,000.00)	B
5	Removals	3	Concrete	Pier Castings	Allowance	\$	\$	\$	\$	\$	\$ (5,800.00)	B
1	Building	7	Thermal & Moisture Protection	Waterproofing	Alpha Insulation	\$	\$	\$	\$	\$	\$ (28,144.00)	B
4	High School	7	Thermal & Moisture Protection	Waterproofing, Dampproofing, Repellant and Sealants - Supply	Alpha Insulation	\$	\$	\$	\$ 178,510.25	\$	\$ 178,510.25	C
1	Building	1	General Conditions/Misc.	Dumpsters	Aztec Waste Management	\$	\$	\$	\$	\$	\$ 3,350.00	C
3	Tennis Courts	1	General Conditions/Misc.	Dumpsters	Aztec Waste Management	\$	\$	\$	\$ 1,390.00	\$	\$ 1,390.00	C
5	Removals	1	General Requirements/Misc.	Dumpsters	Aztec Waste Management	\$	\$	\$	\$ 2,834.01	\$	\$ (1,715.99)	F
4	High School	0	Allowances	Dumpsters	Aztec Waste Management	\$	\$	\$	\$ 95,160.48	\$	\$ 20,160.48	D
4	High School	2	Sitework/Demolition	Concession Water	Bailey Contracting, Inc.	\$	\$	\$ 7,838.00	\$ 7,838.00	\$	\$ 7,838.00	C
4	High School	0	Allowances	Security Monitoring	Bexar County Protective, Pro-Vigil	\$	\$	\$	\$ 82,833.65	\$	\$ 82,833.65	C
5	Removals	2	Sitework/Demolition	Site Sanitary Sewer - Additional Scope to this Package - PR	Brown Excavation & Utilities	\$	\$	\$	\$ 87,479.00	\$	\$ 87,479.00	C
4	High School	N/A	N/A	N/A	Capital Pumping	\$	\$	\$ 95,000.00	\$	\$	\$	A
4	High School	N/A	N/A	N/A	Cato Drilling Company	\$	\$	\$ 171,500.00	\$	\$	\$	A
5	Removals	N/A	N/A	N/A	Cato Drilling Company	\$	\$	\$ 5,900.00	\$	\$	\$	A
1	Building	4	Masonry	Masonry Rebar	CMC Rebar	\$	\$	\$	\$ 776.00	\$	\$ (1,624.00)	F
1	Building	17	Contingency	Contingency	Contingency	\$	\$	\$	\$	\$ 2,400.00	\$ (40,000.00)	B
4	High School	0	Allowances	Temporary Electric	CPS Energy	\$	\$	\$	\$ 75,629.15	\$	\$ (24,370.85)	E
5	Removals	9	Finishes	Painting Phase 2 - Additional Scope to this Package - PR	D&W Painting	\$	\$	\$	\$ 3,792.00	\$	\$ 3,792.00	C
5	Removals	10	Specialties	Misc. Specialties	Daktronics	\$	\$	\$	\$ 7,455.00	\$	\$ 7,455.00	C
4	High School	3	Concrete	N/A	Daniel GE Construction	\$	\$	\$ 25,000.00	\$	\$	\$	A
3	Tennis Courts	2	Sitework/Demolition	Removal/Demolition of Owner Portables/Connexes	Dodson House Moving	\$	\$	\$	\$ 9,600.00	\$	\$ (42,400.00)	E
1	Building	16	Electrical Systems	Electrical Systems	Elbridge Electric Company, Inc.	\$	\$	\$	\$ 3,950.00	\$	\$ 3,950.00	C
4	High School	15	Mechanical Systems	Test & Balance	Engineered Air Balance	\$	\$	\$ 88,090.00	\$ 91,828.00	\$	\$ 91,828.00	C
5	Removals	26	Electrical & Specialty Systems	Audio/Video Systems - Additional Scope to this Package - PR	Enech Sales and Services	\$	\$	\$	\$ 13,498.00	\$	\$ 13,498.00	C
4	High School	0	Allowances	Engineer Fee	Fernando Diego	\$	\$	\$	\$ 521.00	\$	\$ 521.00	C
4	High School	4	Masonry	N/A	G. Main Rebar	\$	\$	\$ 283,800.00	\$	\$	\$	A
5	Removals	N/A	N/A	N/A	G. Main Rebar	\$	\$	\$ 2,000.00	\$	\$	\$	A
5	Removals	11	Equipment	Safety Mats	Game Court Services	\$	\$	\$	\$	\$	\$	A
1	Building	1	General Conditions/Misc.	Pilaster Floorings	Garza & Stewart Plumbing	\$	\$	\$	\$ 3,146.00	\$	\$ 3,146.00	C
1	Building	1	General Conditions/Misc.	Masonry Lung & Concrete Beam	Garza Construction	\$	\$	\$	\$	\$ 3,363.00	\$ (3,363.00)	B
1	Building	3	Concrete	Add brick lug by RFI	Garza Construction	\$	\$	\$	\$	\$ 770.00	\$ (770.00)	B
5	Removals	2	Sitework/Demolition	Landscape & Irrigation - Additional Scope to this Package - PR	Grat Landscaping	\$	\$	\$	\$ 6,557.00	\$	\$ (5,000.00)	B
1	Building	16	Electrical Systems	Emergency Lab Disconnect	Hill Electric	\$	\$	\$	\$	\$ 2,500.00	\$ (2,500.00)	B
4	High School	4	Masonry	Masonry Cleanup	I Works	\$	\$	\$	\$ 6,741.99	\$	\$ 6,741.99	C
5	Removals	10	Specialties	Signage	Identity Management	\$	\$	\$	\$ 1,497.00	\$	\$ 1,497.00	C
1	Building	9	Finishes	Painting	JE Travis	\$	\$	\$	\$	\$ 35,000.00	\$ (35,000.00)	B
1	Building	1	General Conditions/Misc.	General Project Requirements	Joeris General Contractors	\$	\$	\$	\$ 6,979.00	\$	\$	B
1	Building	2	Sitework/Demolition	Misc. Sitework	Joeris General Contractors	\$	\$	\$	\$ 60,118.00	\$	\$ -	F
1	Building	2	Sitework/Demolition	Misc. Demolition	Joeris General Contractors	\$	\$	\$	\$ 41,536.00	\$	\$ -	F
1	Foundation	2	Sitework/Demolition	Misc. Sitework	Joeris General Contractors	\$	\$	\$	\$ 9,451.00	\$	\$ -	F
1	Building	2	Sitework/Demolition	Erosion Control Maintenance	Joeris General Contractors	\$	\$	\$	\$ 3,795.00	\$	\$ -	F

ATTACHMENT F1

Exhibit 5.a - No bids

SUBCONTRACTOR BID PROCESS ANALYSIS - NO BIDS
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Count of Transactions 126												
Amendm ent	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Diff Bid vs Amendment	Diff Job Cost vs. Amendment	Footnotes
1	Building	2	Sitework/Demolition	Erosion Control	Joeris General Contractors	\$	\$ 3,183.00	\$ -	\$ 3,183.00	\$	\$ -	F
1	Foundation	2	Sitework/Demolition	Misc Demo AHS Package	Joeris General Contractors	\$	\$ -	2,854.00	\$ 5,106.00	\$ -	\$ 5,106.00	C
1	Building	3	Concrete	Miscellaneous Concrete	Joeris General Contractors	\$	\$ 35,080.00	\$ -	\$ 38,409.00	\$ 35,080.00	\$ 3,329.00	F
1	Building	3	Concrete	Sealed Concrete	Joeris General Contractors	\$	\$ 112.00	\$ -	\$ 112.00	\$	\$ -	F
1	Building	4	Masonry	Miscellaneous Masonry	Joeris General Contractors	\$	\$ 2,056.00	\$ -	\$ 2,056.00	\$ 2,056.00	\$ -	F
1	Building	5	Metals	Miscellaneous Iron	Joeris General Contractors	\$	\$ 31,631.00	\$ -	\$ 31,631.00	\$ 31,631.00	\$ -	F
1	Building	6	Metals	Miscellaneous Iron	Joeris General Contractors	\$	\$ 40,954.00	\$ -	\$ 43,178.00	\$ 40,954.00	\$ 2,224.00	F
1	Building	7	Thermal & Moisture Protection	Misc. Sealants & Flashings	Joeris General Contractors	\$	\$ 7,261.00	\$ -	\$ 9,881.00	\$ 7,261.00	\$ 2,620.00	F
1	Building	7	Thermal & Moisture Protection	Thermal & Moisture Protection Firestopping+E6	Joeris General Contractors	\$	\$ 3,729.00	\$ -	\$ 3,729.00	\$ 3,729.00	\$ -	F
1	Building	7	Thermal & Moisture Protection	Roof Hatch- Labor	Joeris General Contractors	\$	\$ 316.00	\$ -	\$ 316.00	\$	\$ -	F
1	Building	8	Doors & Windows	Doors, Frames, and Hardware	Joeris General Contractors	\$	\$ 5,574.00	\$ -	\$ 5,574.00	\$ 5,574.00	\$ -	F
1	Building	10	Specialties	Wall Protection - Labor	Joeris General Contractors	\$	\$ 4,429.00	\$ -	\$ 4,429.00	\$	\$ -	F
1	Building	10	Specialties	Visual Display Boards Lbaor	Joeris General Contractors	\$	\$ 906.00	\$ -	\$ 906.00	\$ 906.00	\$ -	F
1	Building	10	Specialties	Fire Protection - Labor	Joeris General Contractors	\$	\$ 612.00	\$ -	\$ 612.00	\$ 612.00	\$ -	F
1	Building	10	Specialties	Operable Partitions - Labor	Joeris General Contractors	\$	\$ 267.00	\$ -	\$ 267.00	\$ 267.00	\$ -	F
1	Building	11	Equipment	Projector Mount and Screens - Labor	Joeris General Contractors	\$	\$ 789.00	\$ -	\$ 789.00	\$ 789.00	\$ -	F
2	Tech	1	General Conditions/Misc.	General Conditions	Joeris General Contractors	\$	\$ 1,840.00	\$ -	\$ 1,840.00	\$	\$ -	F
3	Tennis Courts	9	Finishes	Painting	Joeris General Contractors	\$	\$ -	\$ -	\$ -	\$ -	\$ -	C
4	High School	8	Doors & Glass	Access Doors and Frames Material	Joeris General Contractors	\$	\$ 7,195.00	\$ -	\$ 7,195.00	\$ 7,195.00	\$ (7,195.00)	B
5	Renovations	0	Owner Allowances	Unforeseen Electrical Work Allowance	Joeris General Contractors	\$	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	\$ (15,000.00)	B
5	Renovations	0	Owner Allowances	Test & Balance Allowance	Joeris General Contractors	\$	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ (5,000.00)	B
5	Renovations	2	Sitework/Demolition	Minor Demolition for Remodeling	Joeris General Contractors	\$	\$ -	\$ -	\$ 76,422.00	\$ -	\$ 76,422.00	C
5	Renovations	8	Doors & Glass	Steel Doors and Frames, Wood Doors & Hardware	Joeris General Contractors	\$	\$ -	\$ -	\$ 7,768.00	\$ -	\$ 7,768.00	C
5	Renovations	9	Finishes	Resinous Flooring	Joeris General Contractors	\$	\$ 12,934.00	\$ -	\$ 12,934.00	\$ 12,934.00	\$ -	F
1	Building	1	General Conditions/Misc.	Canopy	KMAC	\$	\$ 6,310.00	\$ -	\$ -	\$ 6,310.00	\$ (6,310.00)	B
1	Foundation	2	Sitework/Demolition	Selective Demolition	KMAC	\$	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -	F
4	High School	10	Specialties	Knox Box - Knox Box 08-200	Knox Company	\$	\$ 1,500.00	\$ -	\$ 1,854.00	\$ 1,500.00	\$ 354.00	F
4	High School	N/A	N/A	N/A	L&M Steel Company Inc.	\$	\$ -	\$ 1,163,811.00	\$ -	\$ -	\$ -	A
5	Renovations	N/A	N/A	N/A	L&M Steel Company Inc.	\$	\$ -	\$ 7,420.00	\$ -	\$ -	\$ -	A
5	Renovations	11	Equipment	Safety Mats	Longhorn Blinds of Austin	\$	\$ -	\$ -	\$ 431.00	\$ -	\$ 431.00	C
5	Renovations	2	Sitework/Demolition	Sitework - Additional Scope to this Package - PR Work	M&M Contracting	\$	\$ -	\$ -	\$ 6,340.00	\$ -	\$ 6,340.00	C
4	High School	3	Concrete	N/A	Mason Concrete	\$	\$ -	\$ 5,922.00	\$ -	\$ -	\$ -	A
4	High School	13	Special Construction	Greenhouse	Maldonado Nursery and Landscaping	\$	\$ -	\$ -	\$ -	\$ -	\$ -	B
4	High School	3	Concrete	N/A	MD Construction	\$	\$ -	\$ 24,000.00	\$ -	\$ -	\$ -	A
1	Building	9	Finishes	Wall Mural - Mega Print	Mega Print	\$	\$ -	\$ -	\$ 3,145.00	\$ -	\$ 3,145.00	C
3	Tennis Courts	1	General Conditions/Misc.	Security	N/A	\$	\$ 5,200.00	\$ -	\$ -	\$ 5,200.00	\$ (5,200.00)	B
3	Tennis Courts	1	General Conditions/Misc.	Employee Badging	N/A	\$	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ (1,000.00)	B
3	Tennis Courts	4	Masonry	Masonry Rebar (Material)	N/A	\$	\$ 1,290.00	\$ -	\$ -	\$ 1,290.00	\$ (1,290.00)	B
3	Tennis Courts	5	Metals	Structural Steel Erection	N/A	\$	\$ 1,704.00	\$ -	\$ -	\$ 1,704.00	\$ (1,704.00)	B
3	Tennis Courts	15	Mechanical Systems	Remove Septic Lift	N/A	\$	\$ 8,500.00	\$ -	\$ -	\$ 8,500.00	\$ (8,500.00)	B
4	High School	2	Sitework/Demolition	Outdoor Volleyball Equipment	N/A	\$	\$ 4,206.00	\$ -	\$ -	\$ 4,206.00	\$ (4,206.00)	B
4	High School	2	Sitework/Demolition	Tennis Equipment	N/A	\$	\$ 1,800.00	\$ -	\$ -	\$ 1,800.00	\$ (1,800.00)	B
4	High School	5	Metals	Gratings and Floor Plates	N/A	\$	\$ 13,125.00	\$ -	\$ -	\$ 13,125.00	\$ (13,125.00)	B
4	High School	5	Metals	Metal Column Covers	N/A	\$	\$ 9,950.00	\$ -	\$ -	\$ 9,950.00	\$ (9,950.00)	B
4	High School	8	Doors & Glass	Louvered Roof Top Equipment Screen	N/A	\$	\$ 221,253.00	\$ -	\$ -	\$ 221,253.00	\$ (221,253.00)	B
4	High School	11	Equipment	Miscellaneous Equipment, Training Tables	N/A	\$	\$ 9,526.00	\$ -	\$ -	\$ 9,526.00	\$ (9,526.00)	B
4	High School	11	Equipment	Miscellaneous Equipment, Hydrotherapy Whirlpool	N/A	\$	\$ 7,210.00	\$ -	\$ -	\$ 7,210.00	\$ (7,210.00)	B
4	High School	11	Equipment	Miscellaneous Equipment, Hydrocollator	N/A	\$	\$ 1,933.00	\$ -	\$ -	\$ 1,933.00	\$ (1,933.00)	B
4	High School	0	Allowances	Printed Fabric Banners (Matl + Install onto Support Frames)	N/A	\$	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	\$ (8,000.00)	B
4	High School	0	Allowances	HVAC Relocation and Adjustment	N/A	\$	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	\$ (20,000.00)	B
4	High School	0	Allowances	Presentation Dry-Erase Wall Coverings	N/A	\$	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ (50,000.00)	B
4	High School	0	Allowances	Testing & Balance HVAC Systems for Project Bldgs	N/A	\$	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	\$ (100,000.00)	B

ATTACHMENT F1

SUBCONTRACTOR BID PROCESS ANALYSIS - NO BIDS
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Count of Transactions 126																			
Amendm ent	Area	Division	Classification	Description	Subcontractor	Total Bid	\$	-	\$	2,834,117.00	\$	3,715,814.00	\$	1,589,299.02	\$	2,834,117.00	\$	(1,244,817.98)	
4	High School	0	Allowances	Integrating Existing Special Systems	N/A	\$	-	\$	380,000.00	\$	-	\$	-	\$	-	\$	380,000.00	\$	(380,000.00)
4	High School	4	Masonry	Masonry Cleanup	Original Cleaning Service	\$	-	\$	-	\$	-	\$	35,000.00	\$	6,741.99	\$	-	\$	6,741.99
4	High School	9	Finishes	VCT Wax	Original Cleaning Service	\$	-	\$	-	\$	-	\$	17,392.00	\$	45,919.00	\$	-	\$	45,919.00
5	Renovations	1	General Requirements/Misc.	Construction Generator	Polyvision	\$	-	\$	50,000.00	\$	-	\$	-	\$	39,157.11	\$	50,000.00	\$	(10,842.89)
4	High School	2	Sitework/Demolition	Practice Field Striping	Pro-Line Pavement Maintenance	\$	-	\$	-	\$	-	\$	-	\$	4,425.00	\$	-	\$	4,425.00
5	Renovations	1	General Requirements/Misc.	Security	Pro-Vigil Inc.	\$	-	\$	20,000.00	\$	-	\$	-	\$	3,611.38	\$	20,000.00	\$	(16,388.62)
4	High School	2	Sitework/Demolition	Outdoor Court Striping	Q-Sport	\$	-	\$	3,000.00	\$	-	\$	-	\$	3,110.00	\$	3,000.00	\$	110.00
4	High School	7	Thermal & Moisture Protection	Waterproofing, Repellant and Sealants - Supply	Raba Kistner	\$	-	\$	-	\$	-	\$	-	\$	1,138.50	\$	-	\$	1,138.50
4	High School	7	Thermal & Moisture Protection	Waterproofing, Repellant and Sealants - Supply	Ram Tool	\$	-	\$	-	\$	-	\$	-	\$	19,191.52	\$	-	\$	19,191.52
4	High School	10	Specialties	Misc Specialties	Slatwall	\$	-	\$	26,100.00	\$	-	\$	-	\$	-	\$	26,100.00	\$	(26,100.00)
4	High School	13	Special Construction	Marquee Sign	Spectrum Corp	\$	-	\$	-	\$	-	\$	25,127.00	\$	27,034.00	\$	-	\$	27,034.00
1	Building	2	Sitework/Demolition	Repair Existing Pavement	Strip Rite	\$	-	\$	-	\$	-	\$	-	\$	2,157.00	\$	-	\$	2,157.00
5	Renovations	4	Masonry	Masonry Rebar Material	Suncoast	\$	-	\$	830.00	\$	-	\$	-	\$	828.00	\$	830.00	\$	(2.00)
1	Building	10	Specialties	Misc. Specialties	T.H. Willis	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
5	Renovations	26	Electrical & Specialty Systems	Communication System - Additional Scope to this Package - F	Terro Technologies	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4	High School	2	Sitework/Demolition	Baseball Field Restoration	Texas Multi-Chem	\$	-	\$	-	\$	-	\$	8,000.00	\$	7,611.00	\$	-	\$	7,611.00
4	High School	2	Sitework/Demolition	Chain Link Fences and Gates	The Anchor Group Inc	\$	-	\$	-	\$	-	\$	-	\$	4,266.00	\$	-	\$	4,266.00
4	High School	3	Concrete	Concrete Hoisting	Torre Crane	\$	-	\$	622,761.00	\$	-	\$	-	\$	7,297.00	\$	-	\$	7,297.00
1	Building	9	Finishes	Metal Lath and Cement Plaster	Triangle Plastering	\$	-	\$	37,840.00	\$	-	\$	275,000.00	\$	273,361.00	\$	622,761.00	\$	(349,400.00)
4	High School	0	Allowances	Temporary Utilities	Various Vendors	\$	-	\$	200,000.00	\$	-	\$	-	\$	-	\$	37,840.00	\$	(37,840.00)
4	High School	9	Finishes	Ceiling Renovations	Walls Across Texas	\$	-	\$	-	\$	-	\$	3,000.00	\$	44,544.00	\$	200,000.00	\$	(155,456.00)
2	Tech	8	Openings	Door Hardware	Wesley-Thompson Hardware	\$	-	\$	4,305.00	\$	-	\$	-	\$	-	\$	-	\$	3,000.00
						\$	-	\$	-	\$	-	\$	-	\$	-	\$	4,305.00	\$	(4,305.00)

A Subcontractors with signed contract but were not in Amendments or Job Cost Detail.

B Subcontractors with signed contract and in Amendments but not in Job Cost Detail.

C Subcontractors with signed contract and paid per Job Cost Detail, but not in Amendment.

D Subcontractors where the amount per the job cost detail exceeded the Amendment by \$5,000 or more

E Subcontractors where the job cost was less than the original Amendment by \$5,000 or more

F Subcontractors where the amount per the job cost was within \$5,000 of the amendment either more or less.

ATTACHMENT F2

Exhibit 5.b Bid = Amend

SUBCONTRACTOR BID PROCESS ANALYSIS - BIDS AGREE WITH AMENDMENT AMOUNT
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Count of Transactions 100													\$ 23,314,715.00 \$ 23,314,715.00 \$ 22,402,003.00 \$ 25,306,426.14 \$ 1,936,545.14 \$ 2,904,423.14				
Amendm ent	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Difference Amend	Difference Contract	Footnotes					
4	High School	12	Furnishings	Library Casework	A. Bargas & Associates LLC	\$ 153,832.00	\$ 153,832.00	\$ 148,608.00	\$ 158,028.00	\$ 4,196.00	\$ 9,420.00	F					
5	Removals	11	Equipment	Safety Mats	Academic Specialties	\$ 7,370.00	\$ 7,370.00	\$ 6,064.00	\$ 6,064.00	\$ (1,306.00)	\$ -	F					
4	High School	10	Specialties	Ground Set Flagpoles	Airborne	\$ 8,714.00	\$ 8,714.00	\$ 9,260.00	\$ 15,771.00	\$ 7,057.00	\$ 6,511.00	D					
4	High School	5	Metals	Aluminum Metal Ladder	Alasco Ladder Company	\$ 16,452.00	\$ 16,452.00	\$ 15,444.00	\$ 15,767.00	\$ (686.00)	\$ 323.00	F					
4	High School	8	Doors & Glass	Overhead Coiling Doors, Counter Door & Folding Grille	Alamo Doors	\$ 40,450.00	\$ 40,450.00	\$ 39,950.00	\$ 39,950.00	\$ (500.00)	\$ -	F					
5	Removals	2	SteworK/Demolition	Minor Demolition for Remodeling	American Abatement	\$ 64,595.00	\$ 64,595.00	\$ 45,020.00	\$ 40,823.00	\$ (23,766.00)	\$ (4,191.00)	F					
5	Removals	5	Metals	Structural Steel Framing	American Welding	\$ 26,382.00	\$ 26,382.00	\$ 23,411.00	\$ 23,411.00	\$ (2,961.00)	\$ -	E					
4	High School	2	SteworK/Demolition	Pavement Markings	Big Braun	\$ 160,883.00	\$ 160,883.00	\$ 125,849.00	\$ 125,849.00	\$ (35,034.00)	\$ -	F					
1	Foundation	16	Electrical Systems	Electrical	Big State Electric	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -	F					
4	High School	2	SteworK/Demolition	Utilities	Brown Excavation & Utilities	\$ 887,496.00	\$ 887,496.00	\$ 876,757.00	\$ 932,838.00	\$ 45,342.00	\$ 56,081.00	E					
4	High School	2	SteworK/Demolition	Erosion Control	Central Texas Environmental	\$ 18,738.00	\$ 18,738.00	\$ 11,938.00	\$ 6,616.14	\$ (12,121.86)	\$ (5,321.86)	D					
1	Building	8	Doors & Windows	Glass and Glazing	Champion Glass	\$ 50,750.00	\$ 50,750.00	\$ 53,792.00	\$ 53,792.00	\$ 3,042.00	\$ -	F					
4	High School	8	Doors & Glass	Aluminum Entrances, Storefronts, Window Framing & Glazing	Champion Glass	\$ 520,519.00	\$ 520,519.00	\$ 484,619.00	\$ 495,041.00	\$ (25,478.00)	\$ 10,422.00	E					
5	Removals	7	Thermal & Moisture Protection	Waterproofing, Dampproofing and Sealants	CHM Weatherguard	\$ 24,769.00	\$ 24,769.00	\$ 20,206.00	\$ 23,052.00	\$ (1,717.00)	\$ 2,846.00	F					
5	Removals	22	Plumbing	Plumbing	Copeland Contracting	\$ 100,188.00	\$ 100,188.00	\$ 79,940.00	\$ 107,035.00	\$ 6,847.00	\$ 27,095.00	F					
4	High School	11	Equipment	Basketball Scoreboard	Daktronics	\$ 9,908.00	\$ 9,908.00	\$ 9,908.00	\$ 9,858.00	\$ (50.00)	\$ -	F					
1	Building	10	Specialties	Compartments and Accessories	DEA Specialties	\$ 5,164.00	\$ 5,164.00	\$ 4,164.00	\$ 21,671.00	\$ 16,507.00	\$ 17,507.00	D					
4	High School	10	Specialties	Paired Panel Operable Partitions	DEA Specialties	\$ 7,179.00	\$ 7,179.00	\$ 6,936.00	\$ -	\$ (7,179.00)	\$ (6,936.00)	D					
5	Removals	10	Specialties	Visual Display Board	Ed Flume	\$ 227.00	\$ 227.00	\$ 227.00	\$ -	\$ (227.00)	\$ (227.00)	B					
4	High School	17	Equipment	Food Service Equipment	Edward Don & Company	\$ 716,855.00	\$ 716,855.00	\$ 705,182.00	\$ 1,027,130.00	\$ 310,275.00	\$ 321,948.00	B					
4	High School	4	Data & Cabling	Security Systems - Access Control, Intrusion Detection & E	Entech Sales and Services	\$ 287,871.00	\$ 287,871.00	\$ 274,850.00	\$ 352,966.00	\$ 65,095.00	\$ 78,116.00	D					
1	Building	4	Masonry	Masonry & Stonecast	Erickstad, Inc.	\$ 36,650.00	\$ 36,650.00	\$ 34,000.00	\$ 35,591.00	\$ (1,059.00)	\$ 1,591.00	D					
5	Removals	9	Finishes	Unit Masonry	Erickstad, Inc.	\$ 47,419.00	\$ 47,419.00	\$ 39,150.00	\$ 44,390.00	\$ (3,029.00)	\$ 5,240.00	F					
5	Removals	4	MECHANICAL SYSTEMS	Painting	F.A.K. Commercial Painting	\$ 57,205.00	\$ 57,205.00	\$ 55,705.00	\$ 66,968.00	\$ 9,763.00	\$ 11,263.00	F					
4	High School	15	Mechanical Systems	HVAC Systems	Flo-Aire	\$ 5,474,519.00	\$ 5,474,519.00	\$ 5,656,764.00	\$ 5,848,259.00	\$ 373,740.00	\$ 191,495.00	D					
5	Removals	23	Mechanical Systems	Plumbing Systems	Flo-Aire	\$ 80,430.00	\$ 80,430.00	\$ 61,748.00	\$ 66,131.00	\$ (14,299.00)	\$ 4,393.00	D					
1	Foundation	3	Concrete	Concrete "Turn Key"	Garza & Stewart Plumbing	\$ 7,575.00	\$ 7,575.00	\$ 5,603.00	\$ -	\$ (1,972.00)	\$ -	E					
4	High School	2	SteworK/Demolition	Building Demolition	Garza Construction	\$ 54,549.00	\$ 54,549.00	\$ 51,900.00	\$ 78,518.00	\$ 23,969.00	\$ 26,618.00	F					
4	High School	13	Special Construction	Greenhouse	Grant Mackay Demolition Company	\$ 306,992.00	\$ 306,992.00	\$ 244,016.00	\$ 278,684.00	\$ (28,308.00)	\$ 34,668.00	D					
1	Foundation	2	SteworK/Demolition	Laboratory Casework and Fume Hood	Greenhouse Megastore (International Greenhouse)	\$ 61,098.00	\$ 61,098.00	\$ 55,520.00	\$ 55,520.00	\$ (5,578.00)	\$ -	E					
4	High School	12	Furnishings	Welded Wire Mesh Partitions	Harley SteworK	\$ 576,110.00	\$ 576,110.00	\$ 573,960.00	\$ 16,627.00	\$ (1,968.00)	\$ 1,900.00	F					
4	High School	20	Specialties	Voice Network	Indeco Sales, Inc.	\$ 26,577.00	\$ 26,577.00	\$ 23,377.00	\$ 28,112.00	\$ (1,620.00)	\$ 13,440.00	D					
2	Tech	27	Communications	Data Network	Interior Design Associates	\$ 99,356.00	\$ 99,356.00	\$ 89,061.00	\$ 117,066.00	\$ (26,577.00)	\$ (23,377.00)	E					
1	Foundation	3	General Conditions/Misc.	General Project Requirements	INX	\$ 1,967.00	\$ 1,967.00	\$ 1,967.00	\$ 1,967.00	\$ -	\$ 28,005.00	D					
1	Foundation	3	Concrete	Misc. Concrete	Joeris General Contractors	\$ 2,563.00	\$ 2,563.00	\$ 2,563.00	\$ 2,563.00	\$ -	\$ -	F					
1	Foundation	2	SteworK/Demolition	SteworK	Joeris General Contractors	\$ 13,853.00	\$ 13,853.00	\$ 13,853.00	\$ 13,853.00	\$ -	\$ (2,563.00)	B					
3	Tennis Courts	1	General Conditions/Misc.	General Project Requirements	Joeris General Contractors	\$ 4,048.00	\$ 4,048.00	\$ 4,048.00	\$ 4,048.00	\$ -	\$ -	F					
3	Tennis Courts	2	SteworK/Demolition	Erosion Control Maintenance	Joeris General Contractors	\$ 7,820.00	\$ 7,820.00	\$ 7,820.00	\$ 7,820.00	\$ -	\$ -	F					
4	High School	1	General Contract Requirement	Dewatering	Joeris General Contractors	\$ 25,090.00	\$ 25,090.00	\$ 25,090.00	\$ 25,090.00	\$ -	\$ -	F					
4	High School	2	SteworK/Demolition	Erosion Control Maintenance	Joeris General Contractors	\$ 17,020.00	\$ 17,020.00	\$ 17,020.00	\$ 17,020.00	\$ -	\$ -	F					
4	High School	8	Doors & Glass	Doors, Frames and Hardware - Labor	Joeris General Contractors	\$ 100,475.00	\$ 100,475.00	\$ 100,475.00	\$ 105,898.00	\$ 5,423.00	\$ 5,423.00	F					
4	High School	11	Equipment	Misc Specialties - Labor	Joeris General Contractors	\$ 814.00	\$ 814.00	\$ 814.00	\$ 814.00	\$ -	\$ -	D					
4	High School	11	Equipment	Dock Bumpers Material	Joeris General Contractors	\$ 294.00	\$ 294.00	\$ 294.00	\$ 294.00	\$ -	\$ -	F					
4	High School	11	Equipment	Klim Material	Joeris General Contractors	\$ 811.00	\$ 811.00	\$ 811.00	\$ 811.00	\$ -	\$ -	F					
4	High School	11	Equipment	Appliances	Joeris General Contractors	\$ 6,013.00	\$ 6,013.00	\$ 6,013.00	\$ 6,013.00	\$ -	\$ -	F					
4	High School	11	Equipment	Target Retrieval System	Joeris General Contractors	\$ 9,427.00	\$ 9,427.00	\$ 9,427.00	\$ 9,427.00	\$ -	\$ (9,427.00)	B					
4	High School	12	Furnishings	Bicycle Rack Material	Joeris General Contractors	\$ 679.00	\$ 679.00	\$ 679.00	\$ 679.00	\$ -	\$ -	F					
5	Removals	3	General Requirements/Misc.	General Projects Requirements	Joeris General Contractors	\$ 27,597.00	\$ 27,597.00	\$ 27,595.00	\$ 27,595.00	\$ (2.00)	\$ (2.00)	F					
4	High School	1	Concrete	Cast-in-Place Concrete	Joeris General Contractors	\$ 63,112.00	\$ 63,112.00	\$ 60,959.00	\$ 71,451.00	\$ 8,339.00	\$ 10,492.00	D					
4	High School	6	Wood & Plastics	Rough Carpentry	Joeris General Contractors	\$ 147,881.00	\$ 147,881.00	\$ 147,881.00	\$ 147,881.00	\$ -	\$ -	F					
4	High School	1	General Contract Requirement	Lane Closure Permits and Barricades	Joeris General Contractors	\$ 609,125.00	\$ 609,125.00	\$ 609,125.00	\$ 655,977.00	\$ -	\$ -	D					
4	High School	9	Finishes	General Project Requirements	Joeris General Contractors	\$ 321,261.00	\$ 321,261.00	\$ 321,261.00	\$ 329,575.00	\$ -	\$ -	D					
4	High School	9	Finishes	Resinous Flooring	Johnson & Sons	\$ 129,810.00	\$ 129,810.00	\$ 103,772.00	\$ 129,846.00	\$ (164.00)	\$ 8,314.00	F					
4	High School	5	Metals	Metal Railings - Aluminum Handrails and Brackets	JSR, Inc.	\$ 174,928.00	\$ 174,928.00	\$ 78,516.00	\$ 85,360.00	\$ (89,568.00)	\$ 25,874.00	E					
1	Building	2	SteworK/Demolition	Selective Demolition	KMAC	\$ 11,311.00	\$ 11,311.00	\$ 14,253.00	\$ 11,583.00	\$ 272.00	\$ (2,670.00)	F					
4	High School	14	Conveying Systems	Electric Traction Elevators	Kone	\$ 85,320.00	\$ 85,320.00	\$ 86,100.00	\$ 91,271.00	\$ 5,951.00	\$ 5,171.00	E					
1	Building	10	Specialties	Wall Protection	Korsaal	\$ 7,254.00	\$ 7,254.00	\$ 6,895.00	\$ 6,933.00	\$ (321.00)	\$ 38.00	F					
5	Removals	9	Finishes	Refinishing Wood Athletic Flooring	Korsaal	\$ 8,893.00	\$ 8,893.00	\$ 7,590.00	\$ 11,000.00	\$ 2,107.00	\$ 3,500.00	F					
4	High School	12	Furnishings	Roller Shades	Long Flooring	\$ 20,086.00	\$ 20,086.00	\$ 19,245.00	\$ 48,518.00	\$ 28,432.00	\$ 29,273.00	D					
5	Removals	10	Specialties	Athletic and Physical Education Lockers	Longhorn Blinds of Austin	\$ 33,100.00	\$ 33,100.00	\$ 33,100.00	\$ 33,100.00	\$ -	\$ -	F					
1	Building	11	Equipment	Gypsum Board Assemblies	Longhorn Locker Co.	\$ 88,227.00	\$ 88,227.00	\$ 82,597.00	\$ 103,119.00	\$ 374.00	\$ 20,522.00	F					
4	High School	11	Equipment	Target Retrieval System	Marek Brothers	\$ 73,243.00	\$ 73,243.00	\$ 71,109.00	\$ 71,109.00	\$ (14,892.00)	\$ -	D					
1	Building	6	Wood & Plastics	Interior Architectural Millwork	Meggitt Training Systems	\$ 77,349.00	\$ 77,349.00	\$ 75,849.00	\$ 82,729.00	\$ 5,380.00	\$ 6,880.00	F					
4	High School	12	Furnishings	Chain Link Fences and Gates	Millenia Cabinetry	\$ 38,305.00	\$ 38,305.00	\$ 36,564.00	\$ 38,492.00	\$ 187.00	\$ 1,928.00	D					
4	High School	2	SteworK/Demolition	Perimeter Innovations	NLS Inc	\$ 315,283.00	\$ 315,283.00	\$ 272,275.00	\$ 439,871.00	\$ 124,588.00	\$ 167,596.00	F					

ATTACHMENT F2

Exhibit 5.b Bid = Amend

SUBCONTRACTOR BID PROCESS ANALYSIS - BIDS AGREE WITH AMENDMENT AMOUNT
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Count of Transactions 100												
Amendm ent	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Difference Amend	Difference Contract	Footnotes
4	High School	15	Mechanical Systems	Plumbing Systems	Quarter Moon Plumbing	\$ 2,325,535.00	\$ 2,325,535.00	\$ 2,303,782.00	\$ 2,564,684.00	\$ 239,149.00	\$ 260,902.00	D
5	Removals	9	Finishes	Metal Lath and Cement Plaster	R. R. Cauble Lath & Plaster	\$ 7,409.00	\$ 7,409.00	\$ 6,740.00	\$ 16,070.00	\$ 8,661.00	\$ 9,330.00	D
5	Removals	7	Thermal & Moisture Protection	Gyp Bd Assemblies & Acoustic Ceilings	Rodriguez & Sons	\$ 87,419.00	\$ 87,419.00	\$ 76,180.00	\$ 76,564.00	\$ (10,855.00)	\$ 384.00	E
5	Removals	8	Doors & Glass	Aluminum Entrances, Storefront, and Window Framing	Samuel Dean Sheet Metal, Inc.	\$ 53,092.00	\$ 53,092.00	\$ 48,870.00	\$ 54,086.00	\$ 994.00	\$ 5,216.00	E
5	Removals	10	Specialties	Signage	Sign Network	\$ 14,799.00	\$ 14,799.00	\$ 8,316.00	\$ 8,316.00	\$ (6,483.00)	-	E
1	Building	10	Specialties	Signage	Sign Resource Management	\$ 16,659.00	\$ 16,659.00	\$ 15,572.00	\$ 19,650.00	\$ 2,991.00	\$ 4,078.00	E
4	High School	16	Electrical Systems	Electrical	Southwest Electrical Contracting	\$ 4,102.00	\$ 4,102.00	\$ 4,101.00	\$ 4,101.00	\$ (1.00)	-	F
5	Removals	26	Electrical & Specialty Systems	Electrical, Communication, Intercom, PA & Fire Alarm	Southwest Electrical Contracting	\$ 4,928,467.00	\$ 4,928,467.00	\$ 4,489,029.00	\$ 5,870,618.00	\$ 942,151.00	\$ 1,381,599.00	D
4	High School	9	Finishes	Weight Room Flooring, Resilient Flooring & Tile Carpeting	Spectra Contract Flooring	\$ 171,459.00	\$ 171,459.00	\$ 178,708.00	\$ 178,427.00	\$ 6,988.00	\$ 30,719.00	D
4	High School	13	Special Construction	Planetarium	Splitz, Inc.	\$ 458,992.00	\$ 458,992.00	\$ 391,895.00	\$ 377,341.00	\$ (81,651.00)	\$ (34,464.00)	E
3	Tennis Courts	2	Specialty/Demolition	Sports Equipment	Sportsfield Specialties	\$ 264,196.00	\$ 264,196.00	\$ 277,366.00	\$ 279,166.00	\$ (5,030.00)	\$ 1,800.00	E
1	Building	9	Finishes	Seamless Polymer	Stonhard	\$ 9,243.00	\$ 9,243.00	\$ 9,774.00	\$ 9,979.00	\$ (736.00)	\$ -	F
1	Building	10	Specialties	Fire Protection Material	T.H. Willis	\$ 1,153.00	\$ 1,153.00	\$ 881.00	\$ -	\$ (1,153.00)	\$ (881.00)	B
1	Building	10	Specialties	Visual Display Boards Material	T.H. Willis	\$ 2,505.00	\$ 2,505.00	\$ 3,949.00	\$ -	\$ (2,505.00)	\$ (3,949.00)	B
4	High School	11	Equipment	Projector Mount and Screens	T.H. Willis	\$ 13,977.00	\$ 13,977.00	\$ 14,825.00	\$ -	\$ (13,977.00)	\$ (14,825.00)	B
4	High School	5	Metals	Stair Nosing Material	T.H. Willis	\$ 13,798.00	\$ 13,798.00	\$ 4,417.00	\$ 4,231.00	\$ (9,567.00)	\$ (186.00)	E
4	High School	10	Specialties	Defibrillator Cabinet Material	T.H. Willis	\$ 666.00	\$ 666.00	\$ 666.00	\$ 186.00	\$ (480.00)	\$ (480.00)	F
4	High School	11	Equipment	Dock Bumpers Material	T.H. Willis	\$ 616.00	\$ 616.00	\$ 616.00	\$ -	\$ (616.00)	\$ (616.00)	B
4	High School	11	Equipment	Klin Material	T.H. Willis	\$ 19,898.00	\$ 19,898.00	\$ 19,898.00	\$ 20,405.00	\$ 507.00	\$ 507.00	F
4	High School	11	Equipment	Appliances	T.H. Willis	\$ 59,702.00	\$ 59,702.00	\$ 59,702.00	\$ 8,592.00	\$ (51,110.00)	\$ (51,110.00)	F
4	High School	12	Furnishings	Bicycle Rack Material	T.H. Willis	\$ 2,981.00	\$ 2,981.00	\$ 2,231.00	\$ 2,130.00	\$ (851.00)	\$ (101.00)	E
5	Removals	10	Specialties	Misc. Specialties	T.H. Willis	\$ 1,183.00	\$ 1,183.00	\$ 483.00	\$ -	\$ (1,183.00)	\$ (483.00)	F
5	Removals	10	Specialties	Fire Protection Specialties	T.H. Willis	\$ 1,669.00	\$ 1,669.00	\$ 1,747.00	\$ 3,628.00	\$ 1,959.00	\$ 1,881.00	B
4	High School	17	Data & Cabling	Technology Cabling Systems and Infrastructure	Terro Technologies	\$ 1,515,703.00	\$ 1,515,703.00	\$ 1,515,698.00	\$ 1,602,377.00	\$ 86,674.00	\$ 86,679.00	D
1	Building	7	Thermal & Moisture Protection	Roof Hatch- Materials	Texas Air Products	\$ 2,262.00	\$ 2,262.00	\$ 2,262.00	\$ 2,262.00	\$ -	\$ -	F
5	Removals	5	Metals	Erection	TexState Constructors	\$ 9,987.00	\$ 9,987.00	\$ 9,256.00	\$ 13,106.00	\$ 3,119.00	\$ 3,850.00	F
5	Removals	6	Woods & Plastics	Interior Architectural Woodwork	Travis Millworks	\$ 17,745.00	\$ 17,745.00	\$ 16,887.00	\$ 16,887.00	\$ (858.00)	-	F
1	Foundation	5	Metals	Structural Steel Fabrication	Vestal Steel	\$ 1,073.00	\$ 1,073.00	\$ 1,073.00	\$ 1,073.00	\$ -	\$ -	F
4	High School	8	Doors & Glass	Steel Doors and Frames, Wood Doors & Hardware	Wesley-Thompson Hardware	\$ 414,895.00	\$ 414,895.00	\$ 417,445.00	\$ 466,425.00	\$ 51,530.00	\$ 48,980.00	D
5	Removals	8	Doors & Glass	Steel Doors and Frames, Wood Doors & Hardware	Wesley-Thompson Hardware	\$ 24,381.00	\$ 24,381.00	\$ 17,086.00	\$ 31,264.00	\$ 6,883.00	\$ 14,178.00	D
4	High School	12	Furnishings	Telescoping Bleachers	Worthington (Irwin Telescopic Seating)	\$ 41,474.00	\$ 41,474.00	\$ 40,265.00	\$ 40,265.00	\$ (1,209.00)	\$ -	E
4	High School	15	Mechanical Systems	Fire Sprinkler Systems	Young Brothers Fire Protection	\$ 379,657.00	\$ 379,657.00	\$ 360,555.00	\$ 369,116.00	\$ (10,541.00)	\$ 8,951.00	F

A Subcontractors with signed contract but were not in Amendments or Job Cost Detail.

B Subcontractors with signed contract and in Amendments but not in Job Cost Detail.

C Subcontractors with signed contract and paid per Job Cost Detail, but not in Amendment.

D Subcontractors where the amount per the job cost detail exceeded the Amendment by \$5,000 or more

E Subcontractors where the amount per the job cost was less than the original Amendment by \$5,000 or more

F Subcontractors where the amount per the job cost was within \$5,000 of the amendment either more or less.

ATTACHMENT F3

SUBCONTRACTOR BID PROCESS ANALYSIS - BIDS ARE LESS THAN AMENDMENT AMOUNT
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Count of Transactions: 41												
Amendm ent	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Difference Bid vs. Amend	Diff. Job Cost vs. Amend	Footnotes
4	High School	11	Equipment	Misc. Equipment, Hydrotherapy Whitelood Material	Albert Sterling & Associates	\$ 7,210.00	\$ 97,633.00	\$ 8,817.00	\$ 8,817.00	\$ 90,423.00	\$ (88,816.00)	E
5	Renovations	9	Finishes	Resilient Tile Flooring and Accessories	Argosy Floor Covering	\$ 31,660.00	\$ 49,260.00	\$ 47,500.00	\$ 52,634.00	\$ 17,600.00	\$ 3,374.00	F
4	High School	9	Finishes	Gypsum Board Assemblies, ACT and Sound Panels	Baker Drywall	\$ 833,468.00	\$ 1,069,506.00	\$ 849,911.00	\$ 1,018,063.00	\$ 236,038.00	\$ (51,443.00)	E
4	High School	9	Finishes	Wood Athletic Flooring	Bauer Sports Floors	\$ 82,640.00	\$ 95,661.00	\$ 77,000.00	\$ 96,904.00	\$ 3,021.00	\$ 11,243.00	D
4	High School	10	Specialties	Visual Display Boards Material	Best-Rite	\$ 21,528.00	\$ 38,978.00	\$ 20,900.00	\$ 16,900.00	\$ 17,450.00	\$ (22,078.00)	E
1	Building	5	Metals	Structural Steel Erection	C&C Erection	\$ 27,113.00	\$ 30,000.00	\$ 25,822.00	\$ 27,672.00	\$ 2,887.00	\$ (2,328.00)	F
4	High School	7	Thermal & Moisture Protection	Fireproofing	Commercial Fireproofing	\$ 238,859.00	\$ 285,788.00	\$ 96,610.00	\$ 112,567.00	\$ 46,929.00	\$ (173,221.00)	E
4	High School	7	Thermal & Moisture Protection	Waterproofing, Dampproofing and Sealants	Construction Sealants & Waterproofing	\$ 274,239.00	\$ 308,655.00	\$ 270,050.00	\$ 178,351.99	\$ 34,416.00	\$ (130,303.01)	E
2	Tech	27	Communications	Audio Visual System	Data Projections	\$ 365,516.00	\$ 463,820.00	\$ 413,045.00	\$ 507,873.99	\$ 98,304.00	\$ 44,053.00	E
4	High School	10	Specialties	Painting, Wall Coverings & High Perf Coatings	DEA Specialties	\$ 72,082.00	\$ 141,490.00	\$ 137,222.00	\$ 140,582.00	\$ 69,408.00	\$ (908.00)	F
5	Renovations	10	Specialties	Solid Plastic Toilet Compartments & Toilet Accessories	DEA Specialties	\$ 51,620.00	\$ 51,638.00	\$ 52,144.00	\$ 53,902.00	\$ 28,824.00	\$ (22,861.00)	F
4	High School	10	Specialties	Exterior Sun Control Devices and Walkway Covers	East Texas Canopies	\$ 319,302.00	\$ 350,170.00	\$ 311,876.00	\$ 363,232.00	\$ 30,868.00	\$ 13,062.00	D
2	Tech	28	Electronic Safety	Access Control	Entech Sales and Services	\$ 40,862.00	\$ 72,775.00	\$ 37,893.00	\$ 37,893.00	\$ 31,913.00	\$ (34,882.00)	E
4	High School	4	Masonry	Unit Masonry Assemblies	Erlstad, Inc.	\$ 1,529,200.00	\$ 1,697,553.00	\$ 1,516,909.00	\$ 1,659,112.00	\$ 168,353.00	\$ (38,441.00)	E
4	High School	11	Equipment	Gymnasium Equipment Material	Game Court Services	\$ 42,653.00	\$ 70,851.00	\$ 64,550.00	\$ 72,547.00	\$ 28,198.00	\$ 1,696.00	F
1	Building	1	Concrete	Miscellaneous Concrete	Garza Construction	\$ 2,200.00	\$ 3,200.00	\$ 2,293.00	\$ -	\$ 1,000.00	\$ 1,696.00	B
1	Building	16	Electrical Systems	Electrical Systems	Hill Electric	\$ 175,396.00	\$ 175,398.00	\$ 160,360.00	\$ 166,708.00	\$ 2.00	\$ (8,690.00)	E
4	High School	10	Specialties	Cast Bronze Dedicatory Building Plaque & Signage	Identify Management	\$ 23,642.00	\$ 36,490.00	\$ 25,601.00	\$ 29,458.00	\$ 12,848.00	\$ (7,032.00)	E
3	High School	15	Mechanical Systems	HVAC Systems	Jack Laurence	\$ 374,230.00	\$ 389,824.00	\$ 346,851.00	\$ 352,688.00	\$ 15,594.00	\$ (7,136.00)	E
4	High School	8	Doors & Glass	Cast-in-Place Concrete	Joeris General Contractors	\$ 7,543,139.00	\$ 7,884,908.00	\$ 7,543,139.00	\$ 7,658,033.00	\$ 341,769.00	\$ (226,875.00)	E
4	High School	7	Thermal & Moisture Protection	Fixed Metal Wall Louver Material	Joeris General Contractors	\$ 3,306.00	\$ 22,909.00	\$ 3,306.00	\$ 3,306.00	\$ 19,603.00	\$ (19,603.00)	E
4	High School	10	Specialties	Corner Guards and Wall Protection	Joeris General Contractors	\$ 17,021.00	\$ 22,356.00	\$ 17,021.00	\$ 17,021.00	\$ 5,335.00	\$ (5,335.00)	E
4	High School	7	Thermal & Moisture Protection	Roof Hatch and Railing - Material	Joeris General Contractors	\$ 550.00	\$ 5,846.00	\$ 550.00	\$ 550.00	\$ 5,296.00	\$ (5,296.00)	E
4	High School	11	Equipment	Projection Screen Material	Longhorn Blinds of Austin	\$ 28,243.00	\$ 35,735.00	\$ 27,420.00	\$ -	\$ 7,492.00	\$ (35,735.00)	E
1	Building	15	Mechanical Systems	Earthwork	M&M Contracting	\$ 1,456,500.00	\$ 1,735,729.00	\$ 1,392,850.00	\$ 1,572,880.00	\$ 279,229.00	\$ (162,849.00)	B
4	High School	9	Finishes	Plumbing Systems	Oplela	\$ 72,393.00	\$ 88,438.00	\$ 129,085.00	\$ 143,076.00	\$ 2,237.00	\$ (23,924.00)	E
3	High School	2	Slewwork/Demolition	Athletic and Physical Education Lockers & Metal Lockers	Penco	\$ 164,763.00	\$ 167,000.00	\$ 129,085.00	\$ 143,076.00	\$ 16,045.00	\$ (12,730.00)	E
4	High School	9	Finishes	Metal Lath and Cement Plaster	R. R. Cauble Lath & Plaster	\$ 234,015.00	\$ 240,474.00	\$ 226,887.00	\$ 269,207.00	\$ 6,459.00	\$ 28,733.00	D
4	High School	2	Slewwork/Demolition	Metal Masonry Retaining Wall	Rosch Company	\$ 8,755.00	\$ 9,205.00	\$ 8,605.00	\$ 750.00	\$ 450.00	\$ (8,455.00)	E
1	Building	7	Thermal & Moisture Protection	Roofing	Samel Dean Sheet Metal, Inc.	\$ 1,213,315.00	\$ 1,470,247.00	\$ 1,457,375.00	\$ 1,522,932.00	\$ 256,932.00	\$ 52,685.00	D
1	Building	9	Finishes	Carpet and Resilient Flooring	San Antonio Tile	\$ 124,862.00	\$ 128,436.00	\$ 124,149.00	\$ 128,242.00	\$ 3,554.00	\$ 194.00	F
4	High School	10	Specialties	Fire Protection Specialties Material	San Antonio Tile	\$ 24,968.00	\$ 26,968.00	\$ 24,968.00	\$ 24,968.00	\$ 2,000.00	\$ (2,000.00)	F
4	High School	5	Metals	Structural Steel Erection	T.H. Willis	\$ 3,385.00	\$ 5,706.00	\$ 3,385.00	\$ 298.00	\$ 2,321.00	\$ (5,447.00)	E
4	High School	10	Specialties	Expansion Joint Cover Assemblies Material	Texas Air Products	\$ 301,804.00	\$ 410,093.00	\$ 278,004.00	\$ 368,628.33	\$ 108,289.00	\$ (41,464.67)	E
4	High School	7	Thermal & Moisture Protection	Interior Architectural Millwork	Timber Casework Manufacturing Co., Inc.	\$ 7,306.00	\$ 50,374.00	\$ 7,306.00	\$ 48,755.00	\$ 43,068.00	\$ (1,619.00)	F
2	Tech	27	Communications	Outside Plant Fiber Network	Titus	\$ 531,396.00	\$ 671,876.00	\$ 582,793.00	\$ 578,787.00	\$ 140,480.00	\$ (93,089.00)	E
1	Building	8	Doors & Windows	Structural Steel Fabrication	Wesley Steel	\$ 43,427.00	\$ 50,500.00	\$ -	\$ -	\$ 7,073.00	\$ (50,500.00)	F
4	High School	5	Metals	Structural Steel Fabrication	Wesley-Thompson Hardware	\$ 48,893.00	\$ 50,000.00	\$ 50,920.00	\$ 50,920.00	\$ 1,107.00	\$ 920.00	B
1	Building	8	Doors & Windows	Doors, Frames, and Hardware	Wesley-Thompson Hardware	\$ 28,176.00	\$ 29,610.00	\$ 28,176.00	\$ 32,288.00	\$ 1,434.00	\$ 2,678.00	F
4	High School	5	Metals	Structural Steel Fabrication	Western Steel Company	\$ 1,202,326.00	\$ 1,447,754.00	\$ 1,140,826.00	\$ 1,153,649.00	\$ 245,428.00	\$ (294,105.00)	E

A Subcontractors with signed contract but were not in Amendments or Job Cost Detail.

B Subcontractors with signed contract and in Amendments but not in Job Cost Detail.

C Subcontractors with signed contract and paid per Job Cost Detail, but not in Amendment.

D Subcontractors where the amount per the job cost detail exceeded the Amendment by \$5,000 or more

E Subcontractors where the amount per the job cost was less than the original Amendment by \$5,000 or more

F Subcontractors where the amount per the job cost was within \$5,000 of the amendment either more or less.

ATTACHMENT F4

SUBCONTRACTOR BID PROCESS ANALYSIS - NO AMENDMENT AMOUNT; BIDS, CONTRACT, AND/OR JOB COST AMOUNT
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Amendm ent		Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Diff. Bid vs. Amendment	Diff. Job Cost vs. Amendment	Footnotes
							\$ 1,445,892.00	\$ -	\$ 1,284,589.00	\$ 1,276,967.00	\$ (1,445,892.00)	\$ 1,276,967.00	
							Count of Transactions 41						
1	Building	7	Thermal & Moisture Protection	Thermal Protection	Thermal Protection	Alamo Waterproofing, Inc	\$ 18,516.00	\$ -	\$ 17,631.00	\$ 17,956.00	\$ (18,516.00)	\$ 17,956.00	C
1	Building	10	Specialties	Louvered Sunshades	Louvered Sunshades	Avadek	\$ 41,111.00	\$ -	\$ 41,211.00	\$ 41,211.00	\$ (41,111.00)	\$ 41,211.00	C
5	Renovations	8	Doors & Glass	Glazing - Additional Scope to this Package - PR Work	Glazing - Additional Scope to this Package - PR Work	Champion Glass	\$ 15,249.00	\$ -	\$ 14,491.00	\$ 14,491.00	\$ (15,249.00)	\$ 14,491.00	C
1	Building	9	Finishes	Painting	Painting	D&W Painting	\$ 25,700.00	\$ -	\$ 26,374.00	\$ 31,294.00	\$ (25,700.00)	\$ 31,294.00	C
1	Building	10	Specialties	Operable Cabling	Operable Cabling	DEA Specialties	\$ 17,607.00	\$ -	\$ 17,507.00	\$ -	\$ (17,607.00)	\$ -	C
2	Tech	27	Communications	Structural Cabling	Structural Cabling	Electra Link	\$ 28,825.00	\$ -	\$ 33,137.00	\$ 34,479.00	\$ (28,825.00)	\$ 34,479.00	A
1	Building	2	Stework/Demolition	Building Demolition	Building Demolition	Joelis General Contractors	\$ 1,815.00	\$ -	\$ 1,815.00	\$ -	\$ (1,815.00)	\$ -	A
1	Building	2	Stework/Demolition	Minor Demolition	Minor Demolition	Joelis General Contractors	\$ 22,608.00	\$ -	\$ 9,451.00	\$ -	\$ (22,608.00)	\$ -	A
4	High School	2	Stework/Demolition	Misc. Demolition	Misc. Demolition	Joelis General Contractors	\$ 52,446.00	\$ -	\$ 52,446.00	\$ 22,608.00	\$ (52,446.00)	\$ 22,608.00	C
4	High School	2	Stework/Demolition	Stework	Stework	Joelis General Contractors	\$ 204,175.00	\$ -	\$ 204,175.00	\$ 216,318.00	\$ (204,175.00)	\$ 216,318.00	C
4	High School	3	Concrete	Misc. Masonry	Misc. Masonry	Joelis General Contractors	\$ 194,436.00	\$ -	\$ 194,436.00	\$ 194,436.00	\$ (194,436.00)	\$ 194,436.00	C
4	High School	4	Masonry	Expansion Joint Cover	Expansion Joint Cover	Joelis General Contractors	\$ 148,353.00	\$ -	\$ 148,353.00	\$ 148,353.00	\$ (148,353.00)	\$ 148,353.00	C
4	High School	5	Metals	Misc. Iron	Misc. Iron	Joelis General Contractors	\$ 14,503.00	\$ -	\$ 14,503.00	\$ 14,503.00	\$ (14,503.00)	\$ 14,503.00	C
4	High School	5	Metals	Thermal & Moisture Protection	Thermal & Moisture Protection	Joelis General Contractors	\$ 226,428.00	\$ -	\$ 226,428.00	\$ 219,791.00	\$ (226,428.00)	\$ 219,791.00	C
4	High School	7	Doors & Glass	Access Doors and Frames - Labor	Access Doors and Frames - Labor	Joelis General Contractors	\$ 34,416.00	\$ -	\$ 34,416.00	\$ 34,416.00	\$ (34,416.00)	\$ 34,416.00	C
4	High School	8	Equipment	Training Room Equipment	Training Room Equipment	Joelis General Contractors	\$ 2,944.00	\$ -	\$ 2,944.00	\$ 2,944.00	\$ (2,944.00)	\$ 2,944.00	C
5	Renovations	10	Specialties	Visual Display Board	Visual Display Board	Joelis General Contractors	\$ 2,188.00	\$ -	\$ 2,188.00	\$ 2,188.00	\$ (2,188.00)	\$ 2,188.00	C
5	Renovations	10	Specialties	TP and AC Install	TP and AC Install	Joelis General Contractors	\$ 78.00	\$ -	\$ 78.00	\$ 78.00	\$ (78.00)	\$ 78.00	C
5	Renovations	10	Specialties	Misc. Specialties	Misc. Specialties	Joelis General Contractors	\$ 345.00	\$ -	\$ 345.00	\$ -	\$ (345.00)	\$ -	A
5	Renovations	7	Thermal & Moisture Protection	Temp Roof Barricades	Temp Roof Barricades	Joelis General Contractors	\$ 726.00	\$ -	\$ 816.00	\$ 1,071.00	\$ (726.00)	\$ 1,071.00	A
5	Renovations	10	Specialties	Fire Protection Specialties	Fire Protection Specialties	Joelis General Contractors	\$ 816.00	\$ -	\$ 816.00	\$ -	\$ (816.00)	\$ -	A
5	Renovations	7	Thermal & Moisture Protection	FireStopping	FireStopping	Joelis General Contractors	\$ 1,033.00	\$ -	\$ 1,033.00	\$ 1,033.00	\$ (1,033.00)	\$ 1,033.00	C
5	Renovations	11	Equipment	Safety Mats	Safety Mats	Joelis General Contractors	\$ 1,596.00	\$ -	\$ 1,596.00	\$ -	\$ (1,596.00)	\$ -	A
5	Renovations	7	Thermal & Moisture Protection	Structural Steel Framing	Structural Steel Framing	Joelis General Contractors	\$ 2,184.00	\$ -	\$ 2,184.00	\$ 2,184.00	\$ (2,184.00)	\$ 2,184.00	C
5	Renovations	4	Masonry	Waterproofing, Dampproofing and Sealants	Waterproofing, Dampproofing and Sealants	Joelis General Contractors	\$ 2,524.00	\$ -	\$ 2,524.00	\$ 2,524.00	\$ (2,524.00)	\$ 2,524.00	C
5	Renovations	7	Thermal & Moisture Protection	Unit Masonry	Unit Masonry	Joelis General Contractors	\$ 5,603.00	\$ -	\$ 5,603.00	\$ 5,603.00	\$ (5,603.00)	\$ 5,603.00	C
5	Renovations	8	Doors & Glass	Frames Install	Frames Install	Joelis General Contractors	\$ 6,990.00	\$ -	\$ 6,990.00	\$ -	\$ (6,990.00)	\$ -	A
5	Renovations	23	MECHANICAL SYSTEMS	Misc. Mechanical	Misc. Mechanical	Joelis General Contractors	\$ 7,478.00	\$ -	\$ 7,478.00	\$ 8,981.00	\$ (7,478.00)	\$ 8,981.00	A
5	Renovations	9	Finishes	Electrical, Communication, Intercom, PA & Fire Alarm	Electrical, Communication, Intercom, PA & Fire Alarm	Joelis General Contractors	\$ 11,160.00	\$ -	\$ 11,160.00	\$ -	\$ (11,160.00)	\$ -	A
5	Renovations	26	Plumbing	Wall Mural - Labor	Wall Mural - Labor	Joelis General Contractors	\$ 13,800.00	\$ -	\$ 13,800.00	\$ 13,800.00	\$ (13,800.00)	\$ 13,800.00	C
1	Building	9	Plumbing	Plumbing - Phase 2 - Additional Scope to this Package - PR Work	Plumbing - Phase 2 - Additional Scope to this Package - PR Work	Nelson Vinyl	\$ 9.00	\$ -	\$ -	\$ 2,500.00	\$ (9.00)	\$ 2,500.00	C
5	Renovations	22	Finishes	Metal Lath and Cement Plaster	Metal Lath and Cement Plaster	Quarter Moon Plumbing	\$ 105,071.00	\$ -	\$ -	\$ 17,716.00	\$ (105,071.00)	\$ 17,716.00	C
5	Renovations	9	Resilient Flooring	Gyp Bd Assemblies & Acoustic Ceilings	Gyp Bd Assemblies & Acoustic Ceilings	San Antonio Lath & Plaster	\$ 31,285.00	\$ -	\$ 36,720.00	\$ 36,720.00	\$ (31,285.00)	\$ 36,720.00	C
4	High School	11	Equipment	Misc. Equipment, Washer, Dryer, Ice Machines Material	Misc. Equipment, Washer, Dryer, Ice Machines Material	Spectra Contract Flooring	\$ 57,388.00	\$ -	\$ 8,932.00	\$ 9,594.00	\$ (57,388.00)	\$ 9,594.00	C
4	High School	7	Thermal & Moisture Protection	Roof Hatch and Railing Material	Roof Hatch and Railing Material	T.H. Willis	\$ 97,633.00	\$ -	\$ 97,633.00	\$ 120,939.00	\$ (97,633.00)	\$ 120,939.00	C
4	High School	8	Doors & Glass	Access Doors and Frames Material	Access Doors and Frames Material	Texas Air Products	\$ 5,296.00	\$ -	\$ 3,296.00	\$ -	\$ (5,296.00)	\$ -	A
4	High School	8	Doors & Glass	Fixed Metal Wall Louver Material	Fixed Metal Wall Louver Material	Texas Air Products	\$ 4,872.00	\$ -	\$ 4,874.00	\$ -	\$ (4,872.00)	\$ -	A
4	High School	10	Specialties	Wall Protection (Corner Guards and Wall Protection Material)	Wall Protection (Corner Guards and Wall Protection Material)	Texas Air Products	\$ 19,603.00	\$ -	\$ 19,603.00	\$ -	\$ (19,603.00)	\$ -	A
4	High School	10	Specialties			Texas Air Products	\$ 5,353.00	\$ -	\$ 5,197.00	\$ -	\$ (5,353.00)	\$ -	A

A Subcontractors with signed contract but were not in Amendments or Job Cost Detail.
B Subcontractors with signed contract and in Amendments but not in Job Cost Detail.
C Subcontractors with signed contract and paid per Job Cost Detail, but not in Amendment.
D Subcontractors where the amount per the job cost detail exceeded the Amendment by \$5,000 or more
E Subcontractors where the amount per the job cost was less than the original Amendment by \$5,000 or more
F Subcontractors where the amount per the job cost was within \$5,000 of the amendment either more or less.

ATTACHMENT F5

SUBCONTRACTOR BID PROCESS ANALYSIS - BIDS ARE GREATER THAN AMENDMENT AMOUNT
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Amendm ent		Count of Transactions 39										Footnotes	
Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Diff. Bid vs. Amendment	Diff. Job Cost vs. Amendment			
1	Building	12	Furnishings	Metal Horizontal Louver Blinds	Advantage Blinds	\$ 2,803.00	\$ 2,803.00	\$ 2,803.00	\$ (160.00)	\$ (320.00)	F		
3	Tennis Courts	7	Thermal & Moisture Protection	Waterproofing/Dampproofing/Insulation/Sealants	Alamo Waterproofing, Inc	17,923.00	\$ 2,828.00	\$ 3,252.00	\$ (15,095.00)	\$ 424.00	F		
4	High School	9	Finishes	Precast Terrazzo Stair and Landings & Terrazzo Tile	American Terrazzo	255,816.00	\$ 213,989.00	\$ 262,850.00	\$ (14,827.00)	\$ 50,077.00	D		
3	Tennis Courts	8	Doors & Windows	Steel Doors & Frames - Material Only	Architectural Division 8	16,540.00	\$ 1,440.00	\$ 1,440.00	\$ (15,100.00)	\$ -	F		
3	Tennis Courts	2	Stiework/Demolition	Site Utilities	Bailey Contracting, Inc.	91,000.00	\$ 21,300.00	\$ 23,209.00	\$ (69,700.00)	\$ 16,998.00	D		
3	Tennis Courts	3	Concrete	Concrete Turn Key	Concord Enterprises Corp.	394,356.00	\$ 144,222.00	\$ 140,119.00	\$ (250,134.00)	\$ (4,103.00)	F		
4	High School	4	Masonry	Masonry Rebar Material	D&D Rebar	126,590.00	\$ 127,720.00	\$ 119,000.00	\$ (3,670.00)	\$ (3,606.00)	F		
4	High School	8	Doors & Glass	Tubular Daylighting Device	Ed Flume	35,720.00	\$ 35,000.00	\$ 28,706.00	\$ (720.00)	\$ (6,294.00)	E		
3	Tennis Courts	16	Electrical Systems	Electrical	Eldridge Electric Company, Inc.	80,945.00	\$ 53,440.00	\$ 59,946.00	\$ (27,505.00)	\$ 6,506.00	D		
3	Tennis Courts	4	Masonry	Unit Masonry Assemblies	Ericsdad, Inc.	70,918.00	\$ 3,609.00	\$ 3,000.00	\$ (67,309.00)	\$ (609.00)	D		
3	Tennis Courts	2	Stiework/Demolition	Erosion Control	Fuquay	11,797.00	\$ 11,605.00	\$ 6,744.00	\$ (192.00)	\$ (4,861.00)	F		
3	Tennis Courts	2	Stiework/Demolition	Landscaping	Gratr Landscaping	205,758.00	\$ 201,303.00	\$ 60,552.00	\$ (4,455.00)	\$ (140,751.00)	E		
4	High School	2	Stiework/Demolition	Landscaping and Irrigation/Interlocking Concrete Pavers	Gratr Landscaping	525,151.00	\$ 515,273.00	\$ 635,958.00	\$ (9,878.00)	\$ 120,685.00	D		
3	Tennis Courts	9	Finishes	Painting	JE Travis	19,950.00	\$ 264.00	\$ 460.00	\$ (19,686.00)	\$ 196.00	B		
5	Removals	6	Woods & Plastics	Rough Carpentry	Joeris General Contractors	8,926.00	\$ 8,886.00	\$ 8,926.00	\$ (40.00)	\$ 40.00	F		
4	High School	10	Specialties	Fire Protection Specialties Material	Joeris General Contractors	6,528.00	\$ 5,706.00	\$ 6,528.00	\$ (822.00)	\$ 822.00	F		
3	Tennis Courts	8	Doors & Windows	Fixed Metal Wall Louvers - Labors	Joeris General Contractors	1,953.00	\$ 637.00	\$ 637.00	\$ (1,316.00)	\$ -	F		
2	Tennis Courts	2	Stiework/Demolition	Misc Demolition	Joeris General Contractors	7,323.00	\$ 5,519.00	\$ 5,519.00	\$ (2,394.00)	\$ -	F		
3	Tennis Courts	3	Concrete	Concrete Finish (Sealed Concrete)	Joeris General Contractors	2,447.00	\$ 53.00	\$ 53.00	\$ (2,394.00)	\$ -	F		
3	Tennis Courts	8	Doors & Windows	Doors/Frames/Hardware Installation	Joeris General Contractors	3,625.00	\$ 365.00	\$ 365.00	\$ (3,280.00)	\$ -	F		
3	Tennis Courts	4	Masonry	Miscellaneous Masonry	Joeris General Contractors	4,452.00	\$ 496.00	\$ 496.00	\$ (3,956.00)	\$ -	F		
3	Tennis Courts	2	Stiework/Demolition	Demolition	Joeris General Contractors	13,809.00	\$ 6,544.00	\$ 6,543.00	\$ (7,285.00)	\$ (1.00)	F		
3	Tennis Courts	5	Metals	Miscellaneous Iron	Joeris General Contractors	15,747.00	\$ 3,238.00	\$ 3,238.00	\$ (12,509.00)	\$ -	F		
3	Tennis Courts	6	Woods & Plastics	Rough Carpentry	Joeris General Contractors	19,574.00	\$ 847.00	\$ 847.00	\$ (18,727.00)	\$ -	F		
3	Tennis Courts	3	Concrete	Misc. Concrete	Joeris General Contractors	89,976.00	\$ 12,189.00	\$ 33,610.00	\$ (77,787.00)	\$ 21,421.00	D		
3	Tennis Courts	2	Stiework/Demolition	Tiling & Quarry Tiling	Joeris General Contractors	249,430.00	\$ 92,294.00	\$ 94,909.00	\$ (157,136.00)	\$ 2,615.00	D		
4	High School	9	Finishes	Cubicle Curtain Track and Curtains	Joeris General Contractors	173,162.00	\$ 162,945.00	\$ 200,659.00	\$ (10,217.00)	\$ 44,235.00	D		
4	High School	10	Specialties	Pavement Markings	Jung Tile	1,990.00	\$ 1,897.00	\$ 1,990.00	\$ (93.00)	\$ (1,897.00)	B		
3	Tennis Courts	2	Furnishings	Metal Horizontal Louver Blinds	Loughon Blinds of Austin	15,399.00	\$ 15,038.00	\$ 14,695.00	\$ (361.00)	\$ (15,038.00)	B		
3	Tennis Courts	2	Stiework/Demolition	Tennis Court Surfacing	Loughon Blinds of Austin	4,770.00	\$ 3,863.00	\$ 3,238.00	\$ (907.00)	\$ (60.00)	B		
3	Tennis Courts	2	Stiework/Demolition	Resinous Flooring	Q-Sport	84,392.00	\$ 79,382.00	\$ 38,775.00	\$ (6,010.00)	\$ (38,157.00)	E		
5	Removals	9	Resinous Flooring	Chain Link Fences & Gates	SA Quality Fence	35,193.00	\$ 35,047.00	\$ 32,640.00	\$ (146.00)	\$ (597.00)	E		
3	Tennis Courts	2	Stiework/Demolition	Thermal & Moisture Protection	Samel Dean Sheet Metal, Inc.	130,799.00	\$ 68,131.00	\$ 61,548.00	\$ (62,668.00)	\$ (7,016.00)	E		
3	Tennis Courts	7	Thermal & Moisture Protection	Built Up Roofing	San Antonio Tile	124,757.00	\$ 3,773.00	\$ 886.00	\$ (120,984.00)	\$ (2,887.00)	F		
5	Removals	9	Finishes	Tiling	San Antonio Tile	15,323.00	\$ 14,796.00	\$ 15,307.00	\$ (527.00)	\$ 4,611.50	F		
1	Building	9	Finishes	Ceramic Tile	Tamon Enterprises	22,128.00	\$ 21,528.00	\$ 20,379.00	\$ (600.00)	\$ 410.00	F		
3	Tennis Courts	5	Metals	Structural Steel Framing	Tamon Enterprises	54,500.00	\$ 10,590.00	\$ 10,800.00	\$ (43,910.00)	\$ 210.00	F		
3	Tennis Courts	8	Doors & Windows	Fixed Metal Wall Louvers - Material	Wade Architectural Systems	3,875.00	\$ 517.00	\$ 594.00	\$ (3,358.00)	\$ 77.00	F		
3	Tennis Courts	2	Stiework/Demolition	Stiework	Winco Contractors	470,519.00	\$ 362,670.00	\$ 424,553.00	\$ (107,849.00)	\$ 61,883.00	D		
A	Subcontractors with signed contract but were not in Amendments or Job Cost Detail.												
B	Subcontractors with signed contract and in Amendments but not in Job Cost Detail.												
C	Subcontractors with signed contract and paid per Job Cost Detail, but not in Amendment.												
D	Subcontractors where the amount per the job cost detail exceeded the Amendment by \$5,000 or more												
E	Subcontractors where the amount per the job cost was less than the original Amendment by \$5,000 or more												
F	Subcontractors where the amount per the job cost was within \$5,000 of the amendment either more or less.												

Section V
ATTACHMENT G

SUBCONTRACTOR COST ANALYSIS

- 1. SUBCONTRACTOR COST ANALYSIS – SIGNED CONTRACT BUT NO AMENDMENT AMOUNT OR PAYMENT**
- 2. SUBCONTRACTOR COST ANALYSIS – AMENDMENT AMOUNTS NOT PAID TO SUBCONTRACTORS**
- 3. SUBCONTRACTOR COST ANALYSIS – PAYMENTS TO SUBCONTRACTORS WITH NO AMENDMENT AMOUNT**
- 4. SUBCONTRACTOR COST ANALYSIS – JOB COST MORE THAN AMENDMENT BY \$5,000**
- 5. SUBCONTRACTOR COST ANALYSIS – JOB COST LESS THAN AMENDMENT BY \$5,000**
- 6. SUBCONTRACTOR COST ANALYSIS – JOB COST AND AMENDMENT AGREE WITHIN \$5,000**

ATTACHMENT G

SUBCONTRACTOR COST ANALYSIS

Contract	Contract Amt	Signed Contract But No Amend/Payment Amt	Amendment Amounts Not Paid to Subcontractors				Payments To Subs - No Amendment				Job Cost More Than Amendment By \$5,000				Job Cost Less Than Amendment By \$5,000				Job Cost / Amendment Agree Within \$5,000				Total					
			Bld		Contract		Contract		Contract		Contract		Contract		Contract		Contract		Contract		Contract		Contract		Contract		Contract	
			Bld	Contract	Bld	Contract	Bld	Contract	Bld	Contract	Bld	Contract	Bld	Contract	Bld	Contract	Bld	Contract	Bld	Contract	Bld	Contract	Bld	Contract	Bld	Contract	Bld	Contract
A. Bargas & Associates LLC																												
Academic Specialties																												
Advantage Blinds																												
Aquilar Forming Rebar Construction, Inc.																												
Airborne		1,469,160																										
Alaco Ladder Company																												
Alamo Door																												
Alamo Waterproofing, Inc																												
Albert Sterling & Associates																												
ALC Controls																												
Allowance																												
Alpha Insulation																												
American Abatement																												
American Terrazzo																												
American Welding																												
Architectural Division 8																												
Arcostry Floor Covering																												
Avadek																												
Aztec Waste Management																												
Bailey Contracting, Inc.																												
Baker Drywall																												
Bauer Sports Floors																												
Best-Rite																												
Bexar County Protective, Pro-Vigil																												
Big Braun																												
Big State Electric																												
Brown Excavation & Utilities																												
C&C Erection																												
Capital Pumping																												
Cato Drilling Company		95,000																										
Central Texas Environmental		177,400																										
Champion Glass																												
CHM Weatherguard																												
CMC Rebar																												
Commercial Fireproofing																												
Concord Enterprises Corp.																												
Construction Sealants & Waterproofing																												
Contingency																												
Copeland Contracting																												
CPS Energy																												
D&D Rebar																												
D&W Painting																												
Daktronics																												
Daniel GE Construction																												
Data Projections																												
DEA Specialties																												
Dodson House Moving																												
East Texas Canopies																												
Ed Flume																												
Edward Don & Company																												
Eldridge Electric Company, Inc.																												
Electra Link																												
Engineered Air Balance																												
Eniech Sales and Services																												
Ericstad, Inc.																												
F.A.K. Commercial Painting																												
Fernando Diego																												
Flo-Aire																												
Furway																												
G. Marin Rebar		285,800																										
Game Court Services																												
Garza & Stewart Plumbing																												
Garza Construction																												

ATTACHMENT G

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

SUBCONTRACTOR COST ANALYSIS

	Signed Contract But No Amend/Payment Amt.			Amendment Amounts Not Paid to Subcontractors			Payments To Subs - No Amendment			Job Cost More Than Amendment By \$5,000			Job Cost Less Than Amendment By \$5,000			Job Cost / Amendment Agree Within \$5,000			Total		
	Bid	Contract		Bid	Amendment	Contract	Bid	Contract	Amounts	Bid	Amendment	Contract	Bid	Amendment	Contract	Bid	Amendment	Contract	Bid	Amendment	Contract
Grant Mackay Demolition Company	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306,992	306,992	244,016
Grat Landscaping	-	-	-	-	-	-	-	-	-	6,557	-	-	-	-	-	-	-	-	730,909	716,576	666,465
Greenhouse Megastore (International Greenhol	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61,098	61,098	55,520
Haney Stework	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,595	18,595	14,727
Hill Electric	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175,396	177,898	160,360
I Works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,742
Identity Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indeco Sales, Inc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interior Design Associates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jack Laurence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JE Travis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Joetis General Contractors	32,173.00	32,173.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Johnson & Sons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JSR, Inc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jung Tile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KMAC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Knox Company	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Koroseal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
L&M Steel Company Inc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Long Floorig	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Longhorn Blinds of Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Longhorn Locker Co.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Longhorn Locker Co.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M&M Contracting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Macon Concrete	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maldonado Nursery and Landscaping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marek Brothers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MD Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mega Print	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Meggett Training Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Milenia Cabinetry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nelson Vinyl	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NLS Inc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oplela	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Original Cleaning Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Penco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Perimeter Innovations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Polyvision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pro-line Pavement Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pro-Vigil Inc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Q-Sport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quarter Moon Plumbing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R. R. Cauble Lath & Plaster	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Raba Kisner	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ram Tool	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rich Coatings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rodriguez & Sons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rosch Company	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SA Quality Fence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SA Quality Fence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Samel Dean Sheet Metal, Inc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Samuels Glass Co.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Antonio Lath & Plaster	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Antonio Tile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sign Network	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sign Resource Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slatwell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southwest Electrical Contracting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spectra Contract Flooring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spectra Corp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sptz, Inc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sportsfield Specialties	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ATTACHMENT G1

SUBCONTRACTOR COST ANALYSIS - SIGNED CONTRACT BUT NO AMENDMENT AMOUNT OR PAYMENT SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Amendm ent	No.	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Difference Contract	Footnotes
							\$ 84,804.00	\$ -	\$ 3,336,163.00	\$ -	\$ (3,336,163.00)	
4		High School	3	Concrete	N/A	Agular Forming Rebar Construction, Inc.	\$ -	\$ -	\$ 1,447,800.00	\$ -	\$ (1,447,800.00)	A
5		Rennovations	N/A	N/A	N/A	Agular Forming Rebar Construction, Inc.	\$ -	\$ -	\$ 21,360.00	\$ -	\$ (21,360.00)	A
4		High School	N/A	N/A	N/A	Capital Pumping	\$ -	\$ -	\$ 95,000.00	\$ -	\$ (95,000.00)	A
4		High School	N/A	N/A	N/A	Cato Drilling Company	\$ -	\$ -	\$ 171,500.00	\$ -	\$ (171,500.00)	A
5		Rennovations	N/A	N/A	N/A	Cato Drilling Company	\$ -	\$ -	\$ 5,900.00	\$ -	\$ (5,900.00)	A
4		High School	3	Concrete	N/A	Daniel GE Construction	\$ -	\$ -	\$ 25,000.00	\$ -	\$ (25,000.00)	A
4		Building	10	Specialties	Operable Partitions	DEA Specialties	\$ -	\$ -	\$ 17,507.00	\$ -	\$ (17,507.00)	A
1		High School	4	Masonry	N/A	G. Marin Rebar	\$ -	\$ -	\$ 283,800.00	\$ -	\$ (283,800.00)	A
4		Rennovations	N/A	N/A	N/A	G. Marin Rebar	\$ -	\$ -	\$ 2,000.00	\$ -	\$ (2,000.00)	A
5		Building	2	Sitework/Demolition	Building Demolition	Joeris General Contractors	\$ 1,815.00	\$ -	\$ 1,815.00	\$ -	\$ (1,815.00)	A
1		Building	2	Sitework/Demolition	Building Demolition	Joeris General Contractors	\$ 9,451.00	\$ -	\$ 9,451.00	\$ -	\$ (9,451.00)	A
5		Rennovations	8	Doors & Glass	Frames Install	Joeris General Contractors	\$ 6,990.00	\$ -	\$ 6,990.00	\$ -	\$ (6,990.00)	A
5		Rennovations	9	Drywall	Misc. Finishes	Joeris General Contractors	\$ 11,160.00	\$ -	\$ 11,160.00	\$ -	\$ (11,160.00)	A
5		Rennovations	10	Specialties	TP and AC Install	Joeris General Contractors	\$ 345.00	\$ -	\$ 345.00	\$ -	\$ (345.00)	A
5		Rennovations	7	Thermal & Moisture Protection	Temp Roof Barricades	Joeris General Contractors	\$ 816.00	\$ -	\$ 816.00	\$ -	\$ (816.00)	A
4		High School	N/A	N/A	N/A	Joeris General Contractors	\$ 1,596.00	\$ -	\$ 1,596.00	\$ -	\$ (1,596.00)	A
5		Rennovations	N/A	N/A	FireStopping	L&M Steel Company Inc.	\$ -	\$ -	\$ 1,163,811.00	\$ -	\$ (1,163,811.00)	A
4		High School	N/A	N/A	N/A	L&M Steel Company Inc.	\$ -	\$ -	\$ 7,420.00	\$ -	\$ (7,420.00)	A
5		Rennovations	3	Concrete	N/A	Macon Concrete	\$ -	\$ -	\$ 5,922.00	\$ -	\$ (5,922.00)	A
4		High School	3	Concrete	N/A	MD Construction	\$ -	\$ -	\$ 24,000.00	\$ -	\$ (24,000.00)	A
4	31	High School	7	Thermal & Moisture Protection	Roof Hatch and Railing Material	Texas Air Products	\$ 5,296.00	\$ -	\$ 3,296.00	\$ -	\$ (3,296.00)	A
4	39	High School	8	Doors & Glass	Access Doors and Frames Material	Texas Air Products	\$ 4,872.00	\$ -	\$ 4,874.00	\$ -	\$ (4,874.00)	A
4	43	High School	8	Doors & Glass	Fixed Metal Wall Louver Material	Texas Air Products	\$ 19,603.00	\$ -	\$ 19,603.00	\$ -	\$ (19,603.00)	A
4	65	High School	10	Specialties	Wall Protection (Corner Guards and Wall Protection Material)	Texas Air Products	\$ 5,353.00	\$ -	\$ 5,197.00	\$ -	\$ (5,197.00)	A

Subcontractors with signed contract but were not in Amendments or Job Cost Detail.

ATTACHMENT G2

SUBCONTRACTOR COST ANALYSIS - AMENDMENT AMOUNTS NOT PAID TO SUBCONTRACTORS: SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Amendm ent	No.	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail
							\$ 156,666.00	\$ 1,479,801.00	\$ 109,682.00	\$ -
4		High School	15	Mechanical Systems	HVAC DDC Control System	ALC Controls	-	\$ 188,000.00	\$ -	\$ -
1		Building	5	Metals	Permanent Roof Guardsrails	Allowance	-	\$ 10,000.00	\$ -	\$ -
1		Building	7	Thermal & Moisture Protection	Remove Iron Supports	Allowance	-	\$ 1,000.00	\$ -	\$ -
1		Building	7	Thermal & Moisture Protection	Repair LWIC	Allowance	-	\$ 4,500.00	\$ -	\$ -
1		Building	15	Mechanical Systems	Reroute Roof Drains	Allowance	-	\$ 8,000.00	\$ -	\$ -
1		Building	17	Data & Cabling	Access Control	Allowance	-	\$ 5,000.00	\$ -	\$ -
2		Tech	26	Electrical Systems	Set Utility Poles	Allowance	-	\$ 4,500.00	\$ -	\$ -
2		Tech	26	Electrical Systems	Electrical	Allowance	-	\$ 5,000.00	\$ -	\$ -
2		Tech	28	Alternates	65% Port Activation	Allowance	-	\$ 15,000.00	\$ -	\$ -
5		Rennovations	3	Concrete	Pier Castings	Allowance	-	\$ 5,800.00	\$ -	\$ -
1		Building	7	Thermal & Moisture Protection	Waterproofing	Alpha Insulation	-	\$ 28,144.00	\$ -	\$ -
1		Building	17	Contingency	Contingency	Contingency	-	\$ 40,000.00	\$ -	\$ -
4	61	High School	10	Specialties	Paired Panel Operable Partitions	DEA Specialties	7,179.00	\$ 7,179.00	\$ 6,936.00	\$ -
5		Rennovations	10	Specialties	Visual Display Board	Ed Flume	227.00	\$ 227.00	\$ 227.00	\$ -
1		Building	1	General Conditions/Misc.	Plaster Floorings	Garza & Stewart Plumbing	-	\$ 3,363.00	\$ -	\$ -
1		Building	1	General Conditions/Misc.	Masonry Lung & Concrete Beam	Garza Construction	-	\$ 770.00	\$ -	\$ -
1		Building	3	Concrete	Add brick lug by RFI	Garza Construction	-	\$ 5,000.00	\$ -	\$ -
1		Building	3	Concrete	Miscellaneous Concrete	Garza Construction	2,200.00	\$ 3,200.00	\$ 2,293.00	\$ -
1		Building	16	Electrical Systems	Emergency Lab Disconnect	Hill Electric	-	\$ 2,500.00	\$ -	\$ -
2		Tech	27	Communications	Voice Network	INX	26,577.00	\$ 26,577.00	\$ 23,377.00	\$ -
1		Building	9	Finishes	Painting	JE Travis	-	\$ 35,000.00	\$ -	\$ -
1		Foundation	3	Concrete	Misc. Concrete	Joeris General Contractors	2,563.00	\$ 2,563.00	\$ 2,563.00	\$ -
4	82	High School	11	Equipment	Target Retrieval System	Joeris General Contractors	9,427.00	\$ 9,427.00	\$ 9,427.00	\$ -
4		High School	8	Doors & Glass	Access Doors and Frames Material	Joeris General Contractors	-	\$ 7,195.00	\$ -	\$ -
5		Rennovations	0	Owner Allowances	Test & Balance Allowance	Joeris General Contractors	-	\$ 5,000.00	\$ -	\$ -
5		Rennovations	0	Owner Allowances	Unforeseen Electrical Work Allowance	Joeris General Contractors	-	\$ 15,000.00	\$ -	\$ -
1		Building	1	General Conditions/Misc.	Canopy	KMAC	-	\$ 6,310.00	\$ -	\$ -
4	53	High School	10	Specialties	Cubicle Curian Track and Curtains	Longhorn Blinds of Austin	1,990.00	\$ 1,897.00	\$ 1,990.00	\$ -
4	80	High School	11	Equipment	Projection Screen Material	Longhorn Blinds of Austin	28,243.00	\$ 35,735.00	\$ 27,420.00	\$ -
4	85	High School	12	Furnishings	Metal Horizontal Louver Blinds	Longhorn Blinds of Austin	15,399.00	\$ 15,038.00	\$ 14,695.00	\$ -
4		High School	13	Special Construction	Greenhouse	Maldonado Nursery and Landscaping	-	\$ -	\$ -	\$ -
3		Tennis Courts	1	General Conditions/Misc.	Employee Badging	N/A	-	\$ 1,000.00	\$ -	\$ -
3		Tennis Courts	1	General Conditions/Misc.	Security	N/A	-	\$ 5,200.00	\$ -	\$ -
3		Tennis Courts	4	Masonry	Masonry Rebar (Material)	N/A	-	\$ 1,290.00	\$ -	\$ -
3		Tennis Courts	15	Mechanical Systems	Remove Septic Lift	N/A	-	\$ 8,500.00	\$ -	\$ -
3		Tennis Courts	5	Metals	Structural Steel Erection	N/A	-	\$ 1,704.00	\$ -	\$ -
4		High School	0	Allowances	Integrating Existing Special Systems	N/A	-	\$ 380,000.00	\$ -	\$ -
4		High School	0	Allowances	Printed Fabric Banners (Mat'l + Install onto Support Frames)	N/A	-	\$ 8,000.00	\$ -	\$ -
4		High School	0	Allowances	HVAC Relocation and Adjustment	N/A	-	\$ 20,000.00	\$ -	\$ -
4		High School	0	Allowances	Presentation Dry-Erase Wall Coverings	N/A	-	\$ 50,000.00	\$ -	\$ -
4		High School	0	Allowances	Testing & Balance HVAC Systems for Project Bldgs	N/A	-	\$ 100,000.00	\$ -	\$ -
4		High School	8	Doors & Glass	Louvered Roof Top Equipment Screen	N/A	-	\$ 221,253.00	\$ -	\$ -
4		High School	11	Equipment	Miscellaneous Equipment, Hydrocollator	N/A	-	\$ 1,933.00	\$ -	\$ -
4		High School	11	Equipment	Miscellaneous Equipment, Hydrotherapy Whirlpool	N/A	-	\$ 7,210.00	\$ -	\$ -
4		High School	11	Equipment	Miscellaneous Equipment, Training Tables	N/A	-	\$ 9,526.00	\$ -	\$ -
4		High School	5	Metals	Metal Column Covers	N/A	-	\$ 13,125.00	\$ -	\$ -
4		High School	5	Metals	Gratings and Floor Plates	N/A	-	\$ 9,950.00	\$ -	\$ -
4		High School	2	Sitework/Demolition	Tennis Equipment	N/A	-	\$ 1,800.00	\$ -	\$ -
4		High School	2	Sitework/Demolition	Outdoor Volleyball Equipment	N/A	-	\$ 4,206.00	\$ -	\$ -
4		High School	10	Specialties	Misc Specialties	N/A	-	\$ 26,100.00	\$ -	\$ -
1		Building	10	Specialties	Fire Protection Material	T.H. Willis	1,153.00	\$ 1,153.00	\$ 881.00	\$ -
1		Building	10	Specialties	Visual Display Boards Material	T.H. Willis	2,505.00	\$ 2,505.00	\$ 3,949.00	\$ -

ATTACHMENT G2

SUBCONTRACTOR COST ANALYSIS - AMENDMENT AMOUNTS NOT PAID TO SUBCONTRACTORS: SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Amendm ent	No.	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail
1		Building	11	Equipment	Projector Mount and Screens	T.H. Willis	\$ 13,977.00	\$ 13,977.00	\$ 14,825.00	\$ -
4	68	High School Renovations	11	Equipment	Dock Bumpers Material	T.H. Willis	\$ 616.00	\$ 616.00	\$ 616.00	\$ -
5		Tech	10	Specialties	Misc. Specialties	T.H. Willis	\$ 1,183.00	\$ 1,183.00	\$ 483.00	\$ -
2		Building	27	Communications	Outside Plant Fiber Network	Titus	\$ 43,427.00	\$ 50,500.00	\$ -	\$ -
1		Tech	9	Finishes	Metal Lath and Cement Plaster	Triangle Plastering	\$ -	\$ 37,840.00	\$ -	\$ -
2		Tech	8	Openings	Door Hardware	Wessely-Thompson Hardware	\$ -	\$ 4,305.00	\$ -	\$ -

B Subcontractors with signed contract and in Amendments but not in Job Cost Detail.

ATTACHMENT G3

SUBCONTRACTOR COST ANALYSIS - PAYMENTS TO SUBCONTRACTORS WITH NO AMENDMENT AMOUNT SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Amend ent	No.	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Difference Amend	Footnotes
							\$ 1,361,088.00	\$ -	\$ 1,389,240.00	\$ 2,014,075.89	\$ 2,014,075.89	
1	4	Building	7	Thermal & Moisture Protection	Thermal Protection	Alamo Waterproofing, Inc	\$ 18,516.00	\$ -	\$ 17,631.00	\$ 17,956.00	\$ 17,956.00	C
4	4	High School	7	Thermal & Moisture Protection	Waterproofing, Dampproofing, Repellant and Sealants - Suppl	Alpha Insulation	\$ -	\$ -	\$ -	\$ 178,510.25	\$ 178,510.25	C
1	1	Building	10	Specialties	Louvered Sunshades	Aradec	\$ 41,111.00	\$ -	\$ 41,211.00	\$ 41,211.00	\$ 41,211.00	C
1	1	Tennis Courts	1	General Conditions/Misc.	Dumpsters	Aztec Waste Management	\$ -	\$ -	\$ -	\$ 3,350.00	\$ 3,350.00	C
3	1	High School	2	General Conditions/Misc.	Dumpsters	Aztec Waste Management	\$ -	\$ -	\$ -	\$ 1,390.00	\$ 1,390.00	C
4	2	High School	1	Sitework/Demolition	Concession Water	Bailey Contracting, Inc.	\$ -	\$ -	\$ 7,838.00	\$ 7,838.00	\$ 7,838.00	C
4	2	High School	0	Allowances	Security Monitoring	Bexar County Protective, Pro-Vigil	\$ -	\$ -	\$ -	\$ 82,833.65	\$ 82,833.65	C
4	2	High School	0	Sitework/Demolition	Site Sanitary Sewer - Additional Scope to this Package - PR	Brown Excavation & Utilities	\$ -	\$ -	\$ -	\$ 87,479.00	\$ 87,479.00	C
5	5	Renovations	8	Doors & Glass	Glazing - Additional Scope to this Package - PR Work	Champion Glass	\$ 15,249.00	\$ -	\$ -	\$ 14,491.00	\$ 14,491.00	C
5	5	Building	9	Finishes	Painting	D&W Painting	\$ 25,700.00	\$ -	\$ 26,374.00	\$ 31,294.00	\$ 31,294.00	C
1	1	Renovations	9	Finishes	Painting Phase 2 - Additional Scope to this Package - PR	D&W Painting	\$ -	\$ -	\$ -	\$ 3,792.00	\$ 3,792.00	C
5	5	Renovations	10	Specialties	Misc. Specialties	Daktronics	\$ -	\$ -	\$ -	\$ 7,455.00	\$ 7,455.00	C
5	5	Building	10	Electrical Systems	Electrical Cabling	Eldridge Electric Company, Inc.	\$ -	\$ -	\$ -	\$ 3,950.00	\$ 3,950.00	C
2	2	Tech	27	Communications	Structural Cabling	Electra Link	\$ 28,825.00	\$ -	\$ 33,137.00	\$ 34,479.00	\$ 34,479.00	C
1	1	High School	16	Electrical Systems	Test & Balance	Engineered Air Balance	\$ -	\$ -	\$ -	\$ 91,828.00	\$ 91,828.00	C
5	5	High School	25	Mechanical Systems	Audio/Video Systems - Additional Scope to this Package - PR	Entech Sales and Service	\$ -	\$ -	\$ 88,090.00	\$ 13,498.00	\$ 13,498.00	C
4	4	High School	0	Allowances	Engineer Fee	Fernando Diego	\$ -	\$ -	\$ -	\$ 521.00	\$ 521.00	C
5	5	Renovations	11	Equipment	Safety Mats	Game Court Services	\$ -	\$ -	\$ -	\$ 3,146.00	\$ 3,146.00	C
5	5	High School	2	Equipment	Landscape & Irrigation - Additional Scope to this Package - P	Grar Landscaping	\$ -	\$ -	\$ -	\$ 6,557.00	\$ 6,557.00	C
4	4	High School	4	Masonry	Landscaping Cleanup	I Works	\$ -	\$ -	\$ -	\$ 6,741.99	\$ 6,741.99	C
5	5	Renovations	2	Specialties	Signage	Identity Management	\$ -	\$ -	\$ -	\$ 1,497.00	\$ 1,497.00	C
1	4	Foundation	2	Sitework/Demolition	Misc. Demo AHS Package	Joels General Contractors	\$ 52,446.00	\$ -	\$ 52,446.00	\$ 51,06.00	\$ 51,06.00	C
4	4	High School	2	Sitework/Demolition	Misc. Demolition	Joels General Contractors	\$ 22,608.00	\$ -	\$ 22,608.00	\$ 52,446.00	\$ 52,446.00	C
4	4	High School	2	Sitework/Demolition	Minor Demolition	Joels General Contractors	\$ 204,175.00	\$ -	\$ 204,175.00	\$ 22,608.00	\$ 22,608.00	C
12	2	High School	2	Sitework/Demolition	Misc. Concrete	Joels General Contractors	\$ 194,436.00	\$ -	\$ 194,436.00	\$ 216,318.00	\$ 216,318.00	C
4	4	High School	3	Concrete	Misc. Masonry	Joels General Contractors	\$ 148,353.00	\$ -	\$ 148,353.00	\$ 194,436.00	\$ 194,436.00	C
4	4	High School	4	Masonry	Misc. Iron	Joels General Contractors	\$ 226,428.00	\$ -	\$ 226,428.00	\$ 148,353.00	\$ 148,353.00	C
25	5	High School	5	Metals	Expansion Joint Cover	Joels General Contractors	\$ 14,503.00	\$ -	\$ 14,503.00	\$ 219,791.00	\$ 219,791.00	C
4	4	High School	7	Thermal & Moisture Protection	Misc. Sealants	Joels General Contractors	\$ 34,416.00	\$ -	\$ 34,416.00	\$ 14,503.00	\$ 14,503.00	C
4	4	High School	8	Doors & Glass	Access Doors and Frames - Labor	Joels General Contractors	\$ 2,844.00	\$ -	\$ 2,944.00	\$ 34,416.00	\$ 34,416.00	C
4	4	High School	11	Equipment	Training Room Equipment	Joels General Contractors	\$ 2,188.00	\$ -	\$ 2,188.00	\$ 2,944.00	\$ 2,944.00	C
5	5	Renovations	8	Doors & Glass	Steel Doors and Frames, Wood Doors & Hardware	Joels General Contractors	\$ -	\$ -	\$ -	\$ 2,188.00	\$ 2,188.00	C
5	5	Renovations	26	Electrical & Specialty Systems	Electrical, Communication, Intercom, PA & Fire Alarm	Joels General Contractors	\$ 13,800.00	\$ -	\$ 13,800.00	\$ 7,768.00	\$ 7,768.00	C
5	5	Renovations	11	Equipment	Safety Mats	Joels General Contractors	\$ 2,184.00	\$ -	\$ 2,184.00	\$ 13,800.00	\$ 13,800.00	C
5	5	Renovations	4	Masonry	Unit Masonry	Joels General Contractors	\$ 5,603.00	\$ -	\$ 5,603.00	\$ 2,184.00	\$ 2,184.00	C
5	5	Renovations	23	MECHANICAL SYSTEMS	Misc. Mechanical	Joels General Contractors	\$ 7,478.00	\$ -	\$ 7,478.00	\$ 5,603.00	\$ 5,603.00	C
5	5	Renovations	2	Metals	Structural Steel Framing	Joels General Contractors	\$ 2,524.00	\$ -	\$ 2,524.00	\$ 7,478.00	\$ 7,478.00	C
5	5	Renovations	2	Sitework/Demolition	Minor Demolition for Remodeling	Joels General Contractors	\$ -	\$ -	\$ -	\$ 2,524.00	\$ 2,524.00	C
5	5	Renovations	10	Specialties	Visual Display Board	Joels General Contractors	\$ 78.00	\$ -	\$ 78.00	\$ 76,422.00	\$ 76,422.00	C
5	5	Renovations	10	Specialties	Fire Protection Specialties	Joels General Contractors	\$ 726.00	\$ -	\$ 726.00	\$ 78.00	\$ 78.00	C
5	5	Renovations	10	Specialties	Waterproofing, Dampproofing and Sealants	Joels General Contractors	\$ 1,033.00	\$ -	\$ 1,033.00	\$ 1,071.00	\$ 1,071.00	C
5	5	Renovations	7	Thermal & Moisture Protection	Safety Mats	Joels General Contractors	\$ 4,378.00	\$ -	\$ 4,378.00	\$ 1,033.00	\$ 1,033.00	C
5	5	Renovations	2	Equipment	Sitework - Additional Scope to this Package - PR Work	Longhorn Blinds of Austin	\$ -	\$ -	\$ -	\$ 6,790.00	\$ 6,790.00	C
1	1	Building	9	Finishes	Wall Mural - Mega Print	M&M Contracting	\$ -	\$ -	\$ -	\$ 431.00	\$ 431.00	C
1	1	Building	9	Finishes	Wall Mural - Labor	Mega Print	\$ -	\$ -	\$ -	\$ 6,340.00	\$ 6,340.00	C
4	4	High School	9	Finishes	VCT Wax	Nelson Vinyl	\$ 9.00	\$ -	\$ -	\$ 3,145.00	\$ 3,145.00	C
4	4	High School	4	Masonry	Masonry Cleanup	Original Cleaning Service	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	C
4	4	High School	2	Plumbing	Practice Field Stripping	Pro-Line Pavement Maintenance	\$ -	\$ -	\$ 17,392.00	\$ 45,919.00	\$ 45,919.00	C
4	4	High School	22	Thermal & Moisture Protection	Waterproofing, Dampproofing, Repellant and Sealants - Suppl	Quartermoon Plumbing	\$ -	\$ -	\$ 35,000.00	\$ 6,741.99	\$ 6,741.99	C
4	4	High School	7	Thermal & Moisture Protection	Waterproofing, Dampproofing, Repellant and Sealants - Suppl	Raba Kishner	\$ 105,071.00	\$ -	\$ -	\$ 4,425.00	\$ 4,425.00	C
1	1	Building	9	Finishes	Metal Lath and Cement Plaster	Ram Tool	\$ -	\$ -	\$ -	\$ 17,716.00	\$ 17,716.00	C
4	4	High School	9	Resilient Flooring	Gyp Bd Assemblies & Acoustic Ceilings	San Antonio Lath & Plaster	\$ 31,285.00	\$ -	\$ -	\$ 19,191.52	\$ 19,191.52	C
5	5	High School	9	Special Construction	Marquee Sign	Spectra Contract Flooring	\$ 57,388.00	\$ -	\$ -	\$ 36,720.00	\$ 36,720.00	C
1	1	Building	13	Sitework/Demolition	Repair Existing Pavement	Spectrum Corp	\$ -	\$ -	\$ 25,127.00	\$ 9,594.00	\$ 9,594.00	C
1	1	Building	10	Specialties	Misc. Specialties	Strip Rite	\$ -	\$ -	\$ -	\$ 27,034.00	\$ 27,034.00	C
1	1	High School	11	Electrical & Specialty Systems	Misc. Equipment, Washer, Dryer, Ice Machines Material	T.H. Willis	\$ 97,633.00	\$ -	\$ 97,633.00	\$ 2,157.00	\$ 2,157.00	C
5	5	High School	26	Sitework/Demolition	Communication System - Additional Scope to this Package - R	Terro Technologies	\$ -	\$ -	\$ -	\$ 8,729.00	\$ 8,729.00	C
4	4	High School	2	Sitework/Demolition	Baseball Field Restoration	Texas Multi-Chem	\$ -	\$ -	\$ 8,000.00	\$ 7,611.00	\$ 7,611.00	C
4	4	High School	2	Sitework/Demolition	Chain Link Fences and Gates	The Anchor Group Inc	\$ -	\$ -	\$ -	\$ 4,266.00	\$ 4,266.00	C
4	4	High School	9	Finishes	Ceiling Renovations	Walls Across Texas	\$ -	\$ -	\$ 3,000.00	\$ 7,297.00	\$ 7,297.00	C

Subcontractors with signed contract and paid per Job Cost Detail, but not in Amendment.

ATTACHMENT G4

SUBCONTRACTOR COST ANALYSIS - JOB COST MORE THAN AMENDMENT BY \$5,000 SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Amendm ent	No.	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Difference Amend	Footnotes
4	59	High School	10	Specialties	Ground Set Flagpoles	Albome	\$ 8,714.00	\$ 8,714.00	\$ 9,260.00	\$ 15,771.00	\$ 7,057.00	D
4	50	High School	9	Finishes	Precast Terrazzo Star and Landings & Terrazzo Tile	American Terrazzo	\$ 255,816.00	\$ 213,989.00	\$ 262,850.00	\$ 264,066.00	\$ 50,077.00	D
4		High School	0	Allowances	Dumsters	Azeec Waste Management	\$ -	\$ 75,000.00	\$ -	\$ 95,160.48	\$ 20,160.48	D
3		Tennis Courts	2	Sitework/Demolition	Site Utilities	Bailey Contracting, Inc.	\$ 91,000.00	\$ 21,300.00	\$ 22,000.00	\$ 38,298.00	\$ 15,998.00	D
4	52	High School	9	Finishes	Wood Athletic Flooring	Bauer Sports Floors	\$ 82,640.00	\$ 85,661.00	\$ 77,000.00	\$ 96,904.00	\$ 11,243.00	D
4	13	High School	2	Sitework/Demolition	Utilities	Brown Excavation & Utilities	\$ 88,496.00	\$ 887,496.00	\$ 876,757.00	\$ 932,838.00	\$ 45,342.00	D
5		Renovations	22	Plumbing	Plumbing	Copeland Contracting	\$ 100,188.00	\$ 100,188.00	\$ 79,940.00	\$ 107,035.00	\$ 6,847.00	D
4	46	High School	9	Finishes	Painting, Wall Coverings & High Perf Coatings	D&W Painting	\$ 365,516.00	\$ 463,820.00	\$ 413,045.00	\$ 507,873.00	\$ 44,053.00	D
1		Building	10	Specialties	Compartments and Accessories	DEA Specialties	\$ 5,164.00	\$ 5,164.00	\$ 4,164.00	\$ 21,671.00	\$ 16,507.00	D
4	56	High School	10	Specialties	Exterior Sun Control Devices and Walkway Covers	East Texas Canopies	\$ 319,302.00	\$ 350,170.00	\$ 311,876.00	\$ 363,232.00	\$ 310,275.00	D
4	72	High School	11	Equipment	Food Service Equipment	Edward Don & Company	\$ 716,855.00	\$ 716,855.00	\$ 705,182.00	\$ 1,027,130.00	\$ 6,506.00	D
3		Tennis Courts	16	Electrical Systems	Electrical	Eldridge Electric Company, Inc.	\$ 80,945.00	\$ 53,440.00	\$ 49,500.00	\$ 59,946.00	\$ 6,506.00	D
4	99	High School	17	Data & Cabling	Security Systems - Access Control, Intrusion Detection & Elec	Eitech Sales and Services	\$ 287,871.00	\$ 287,871.00	\$ 274,850.00	\$ 352,966.00	\$ 65,095.00	D
5		Renovations	9	Finishes	Painting	F.A.K. Commercial Painting	\$ 57,205.00	\$ 57,205.00	\$ 55,705.00	\$ 66,968.00	\$ 9,763.00	D
4		High School	15	Mechanical Systems	HVAC Systems	Flo-Aire	\$ 5,474,519.00	\$ 5,474,519.00	\$ 5,656,764.00	\$ 5,848,259.00	\$ 373,740.00	D
1	96	Foundation	3	Concrete	Concrete "Turn Key"	Garza Construction	\$ 54,549.00	\$ 54,549.00	\$ 51,900.00	\$ 78,518.00	\$ 23,969.00	D
4	2,9	High School	2	Sitework/Demolition	Landscape and Irrigation/Interlocking Concrete Pavers	Grat Landscaping	\$ 525,151.00	\$ 515,273.00	\$ 470,000.00	\$ 635,958.00	\$ 120,958.00	D
4	87	High School	12	Furnishings	Laboratory Casework and Fume Hood	Indeco Sales, Inc.	\$ 576,110.00	\$ 576,110.00	\$ 573,960.00	\$ 587,400.00	\$ 11,290.00	D
2		Tech	27	Communications	Data Network	INX	\$ 99,356.00	\$ 99,356.00	\$ 89,061.00	\$ 117,066.00	\$ 17,710.00	D
3		Tennis Courts	3	Concrete	Misc. Concrete	Joeris General Contractors	\$ 89,976.00	\$ 12,189.00	\$ 12,189.00	\$ 33,610.00	\$ 21,421.00	D
4	1	High School	1	General Contract Requirements	General Project Requirements	Joeris General Contractors	\$ 321,261.00	\$ 321,260.21	\$ 321,261.00	\$ 329,575.00	\$ 8,314.79	D
4	27	High School	6	Woods & Plastics	Rough Carpentry	Joeris General Contractors	\$ 609,125.00	\$ 609,124.58	\$ 609,125.00	\$ 655,977.00	\$ 46,852.42	D
4	38	High School	8	Doors & Glass	Doors, Frames and Hardware - Labor	Joeris General Contractors	\$ 100,475.00	\$ 100,475.00	\$ 100,475.00	\$ 105,898.00	\$ 5,423.00	D
5		Renovations	3	Concrete	Cash-in-Place Concrete	Joeris General Contractors	\$ 63,112.00	\$ 63,112.00	\$ 60,959.00	\$ 71,451.00	\$ 8,299.00	D
4	51	High School	9	Finishes	Tiling & Quarry Tiling	Jung Tile	\$ 173,162.00	\$ 162,945.00	\$ 200,659.00	\$ 207,180.00	\$ 44,235.00	D
4	92	High School	14	Conveying Systems	Electric Traction Elevators	Kone	\$ 85,320.00	\$ 85,320.00	\$ 86,100.00	\$ 91,271.00	\$ 5,951.00	D
4	86	High School	12	Furnishings	Roller Shades	Longhorn Blinds of Austin	\$ 20,086.00	\$ 20,086.00	\$ 19,245.00	\$ 48,518.00	\$ 28,432.00	D
1		Building	9	Finishes	Gypsum Board Assemblies	Marek Brothers	\$ 88,227.00	\$ 88,227.00	\$ 82,597.00	\$ 103,119.00	\$ 14,892.00	D
4	8	High School	6	Woods & Plastics	Interior Architectural Millwork	Millenia Cabinetry	\$ 77,349.00	\$ 77,349.00	\$ 75,849.00	\$ 82,729.00	\$ 5,380.00	D
4	94	High School	2	Sitework/Demolition	Chain Link Fences and Gates	Perimeter Innovations	\$ 315,283.00	\$ 315,283.00	\$ 272,275.00	\$ 439,871.00	\$ 124,588.00	D
4	47	High School	15	Mechanical Systems	Plumbing Systems	Quarter Moon Plumbing	\$ 2,325,535.00	\$ 2,325,535.00	\$ 2,303,782.00	\$ 2,564,684.00	\$ 239,149.00	D
5		Renovations	9	Finishes	Metal Lath and Cement Plaster	R. R. Cauble Lath & Plaster	\$ 234,015.00	\$ 240,474.00	\$ 226,887.00	\$ 269,207.00	\$ 28,733.00	D
5		Renovations	9	Thermal & Moisture Protection	Roofing	Samel Dean Sheet Metal, Inc.	\$ 7,409.00	\$ 7,409.00	\$ 6,740.00	\$ 16,070.00	\$ 8,661.00	D
4	32	High School	7	Electrical Systems	Electrical	Southwest Electrical Contracting	\$ 1,213,315.00	\$ 1,470,247.00	\$ 1,457,375.00	\$ 1,522,932.00	\$ 52,685.00	D
4	97	High School	16	Electrical & Specialty Systems	Electrical, Communication, Intercom, PA & Fire Alarm	Southwest Electrical Contracting	\$ 4,928,467.00	\$ 4,928,467.00	\$ 4,489,029.00	\$ 5,870,618.00	\$ 942,151.00	D
5		Renovations	26	Data & Cabling	Technology Cabling Systems and Infrastructure	Terro Technologies	\$ 171,459.00	\$ 171,459.00	\$ 147,708.00	\$ 178,427.00	\$ 6,968.00	D
4	98	High School	17	Doors & Glass	Steel Doors and Frames, Wood Doors & Hardware	Wesley-Thompson Hardware	\$ 1,515,703.00	\$ 1,515,703.00	\$ 1,515,698.00	\$ 1,602,377.00	\$ 86,674.00	D
4	37	High School	8	Doors & Glass	Steel Doors and Frames, Wood Doors & Hardware	Wesley-Thompson Hardware	\$ 414,895.00	\$ 414,895.00	\$ 417,445.00	\$ 466,425.00	\$ 51,530.00	D
5		Renovations	8	Sitework/Demolition	Sitework	Winco Contractors	\$ 24,381.00	\$ 24,381.00	\$ 17,086.00	\$ 31,264.00	\$ 6,883.00	D
3		Tennis Courts	2				\$ 470,519.00	\$ 362,670.00	\$ 379,633.00	\$ 424,553.00	\$ 61,883.00	D

D Subcontractors where the amount per the job cost detail exceeded the Amendment by \$5,000 or more

ATTACHMENT G5

SUBCONTRACTOR COST ANALYSIS - JOB COST LESS THAN AMENDMENT BY \$5,000 SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Amendm ent	No.	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Difference Amend	Footnotes
4	78	High School	11	Equipment	Misc. Equipment, Hydrotherapy Whirlpool Material	Albert Sterling & Associates	\$ 7,210.00	\$ 97,632.00	\$ 8,817.00	\$ 8,817.00	\$ (88,816.00)	E
5		Renovations	2	Sitework/Demolition	Minor Demolition for Renodelling	American Autement	\$ 64,595.00	\$ 64,595.00	\$ 45,020.00	\$ 40,829.00	\$ (23,766.00)	E
4	45	High School	9	Finishes	Gypsum Board Assemblies, ACT and Sound Panels	Baker Drywall	\$ 833,468.00	\$ 1,069,596.00	\$ 849,911.00	\$ 1,018,063.00	\$ (51,443.00)	E
4	64	High School	10	Specialties	Visual Display Boards Material	Best-Rite	\$ 21,528.00	\$ 38,978.00	\$ 20,900.00	\$ 16,900.00	\$ (22,078.00)	E
4	10	High School	2	Sitework/Demolition	Pavement Markings	Big Braun	\$ 160,883.00	\$ 160,883.00	\$ 125,849.00	\$ 125,849.00	\$ (35,034.00)	E
4	6	High School	2	Sitework/Demolition	Erosion Control	Central Texas Environmental	\$ 18,738.00	\$ 18,738.00	\$ 11,938.00	\$ 6,616.14	\$ (12,121.86)	E
4	41	High School	8	Doors & Glass	Aluminum Entrances, Storefronts, Window Framing & Glazing	Champion Glass	\$ 520,519.00	\$ 520,519.00	\$ 484,619.00	\$ 495,041.00	\$ (25,478.00)	E
4	30	High School	7	Thermal & Moisture Protection	Fireproofing	Commercial Fireproofing	\$ 238,859.00	\$ 285,788.00	\$ 98,610.00	\$ 112,567.00	\$ (130,221.00)	E
4	34	High School	7	Thermal & Moisture Protection	Waterproofing, Dampproofing and Sealants	Construction Sealants & Waterproofing	\$ 274,239.00	\$ 308,655.00	\$ 270,050.00	\$ 178,351.99	\$ (130,303.01)	E
4	4	High School	0	Allowances	Temporary Electric	CPS Energy	\$ -	\$ 200,000.00	\$ -	\$ 75,629.15	\$ (124,370.85)	E
4	63	High School	10	Specialties	Solid Plastic Toilet Compartments & Toilet Accessories	DEA Specialties	\$ 79,104.00	\$ 107,928.00	\$ 76,800.00	\$ 85,067.00	\$ (22,861.00)	E
3	3	Tennis Courts	2	Sitework/Demolition	Removal/Demolition of Owner Portables/Connexes	Doddson House Moving	\$ -	\$ 52,000.00	\$ -	\$ 9,600.00	\$ (42,400.00)	E
4	42	High School	8	Doors & Glass	Tubular Daylighting Device	Ed Flume	\$ 35,720.00	\$ 35,000.00	\$ 28,706.00	\$ 28,706.00	\$ (6,294.00)	E
2	2	Tech	28	Electronic Safety	Access Control	Enech Sales and Services	\$ 40,862.00	\$ 72,775.00	\$ 37,893.00	\$ 37,893.00	\$ (34,882.00)	E
4	4	High School	4	Masonry	Unit Masonry Assemblies	Ernstad, Inc.	\$ 1,529,200.00	\$ 1,697,553.00	\$ 1,516,909.00	\$ 1,659,112.00	\$ (38,441.00)	E
5	5	Renovations	23	MECHANICAL SYSTEMS	HVAC	Flo-Aire	\$ 80,430.00	\$ 80,430.00	\$ 61,748.00	\$ 66,131.00	\$ (14,299.00)	E
4	3	High School	2	Sitework/Demolition	Building Demolition	Grant Mackay Demolition Company	\$ 306,992.00	\$ 306,992.00	\$ 244,016.00	\$ 278,684.00	\$ (28,308.00)	E
3	3	Tennis Courts	2	Special Construction	Landscaping	Grat Landscaping	\$ 205,758.00	\$ 201,303.00	\$ 196,455.00	\$ 60,552.00	\$ (140,751.00)	E
4	91	High School	13	Electrical Systems	Greenhouse	Greenhouse Megastore (International Greenhouse)	\$ 61,098.00	\$ 61,098.00	\$ 55,520.00	\$ 55,520.00	\$ (5,578.00)	E
1	1	Building	16	Specialties	Electrical Systems	Hill Electric	\$ 175,396.00	\$ 175,398.00	\$ 160,360.00	\$ 166,708.00	\$ (8,690.00)	E
4	67	High School	10	Specialties	Cast Bronze Dedicatory Building Plaque & Signage	Identity Management	\$ 23,642.00	\$ 36,490.00	\$ 25,601.00	\$ 29,458.00	\$ (7,032.00)	E
4	62	High School	10	Specialties	Welded Wire Mesh Partitions	Jack Laurence	\$ 36,732.00	\$ 36,732.00	\$ 28,112.00	\$ 28,112.00	\$ (8,620.00)	E
1	1	Building	15	Mechanical Systems	HVAC Systems	Interior Design Associates	\$ 374,230.00	\$ 389,824.00	\$ 346,851.00	\$ 352,688.00	\$ (7,136.00)	E
4	15	High School	3	Concrete	Cast-in-Place Concrete	M&M Contracting	\$ 7,543,138.00	\$ 7,884,908.00	\$ 7,543,138.00	\$ 7,658,033.00	\$ (226,875.00)	E
4	33	High School	7	Thermal & Moisture Protection	Roof Hatch and Railing - Material	Joels General Contractors	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ (5,296.00)	E
4	44	High School	8	Doors & Glass	Fixed Metal Wall Lower Material	Joels General Contractors	\$ 3,306.00	\$ 22,398.00	\$ 3,306.00	\$ 3,306.00	\$ (19,093.00)	E
4	66	High School	10	Specialties	Corner Guards and Wall Protection	Joels General Contractors	\$ 17,021.00	\$ 22,356.00	\$ 17,021.00	\$ 17,021.00	\$ (5,335.00)	E
4	21	High School	5	Metals	Metal Railings - Aluminum Handrails and Brackets	JSR, Inc.	\$ 1,456,500.00	\$ 1,735,729.00	\$ 1,392,850.00	\$ 1,572,880.00	\$ (162,849.00)	E
4	11	High School	2	Sitework/Demolition	Earthwork	M&M Contracting	\$ 164,763.00	\$ 167,000.00	\$ 129,085.00	\$ 143,076.00	\$ (23,924.00)	E
4	60	High School	15	Mechanical Systems	Plumbing Systems	Opiela	\$ 72,393.00	\$ 88,438.00	\$ 75,708.00	\$ 75,708.00	\$ (12,700.00)	E
5	5	Renovations	10	General Requirements/Misc.	Athletic and Physical Education Lockers & Metal Lockers	Penco	\$ -	\$ 50,000.00	\$ -	\$ 39,157.11	\$ (10,842.89)	E
5	5	Renovations	1	General Requirements/Misc.	Construction Generator	Polyvision	\$ -	\$ 20,000.00	\$ -	\$ 3,611.38	\$ (16,388.62)	E
3	3	Tennis Courts	2	Finishes	Tennis Court Surfacing	Pro-Vigil Inc.	\$ 84,392.00	\$ 78,382.00	\$ 38,775.00	\$ 40,225.00	\$ (38,157.00)	E
3	3	Renovations	9	Finishes	Gyp Bd Assemblies & Acoustic Ceilings	Rodriguez & Sons	\$ 87,419.00	\$ 87,419.00	\$ 76,180.00	\$ 76,564.00	\$ (4,239.00)	E
3	3	Tennis Courts	2	Sitework/Demolition	Unit Masonry Retaining Wall	Rosch Company	\$ 8,755.00	\$ 9,205.00	\$ 8,605.00	\$ 750.00	\$ (8,455.00)	E
5	5	Renovations	2	Doors & Glass	Chain Link Fences & Gates	SA Quality Fence	\$ 130,799.00	\$ 68,131.00	\$ 61,548.00	\$ 61,115.00	\$ (7,016.00)	E
4	48	High School	8	Special Construction	Aluminum Entrances, Storefront, and Window Framing	Samuels Glass Co.	\$ 14,799.00	\$ 14,799.00	\$ 8,316.00	\$ 8,316.00	\$ (6,483.00)	E
4	90	High School	13	Metals	Weight Room Flooring, Resilient Flooring & Tile Carpeting	Spectra Contract Flooring	\$ 458,992.00	\$ 458,992.00	\$ 391,805.00	\$ 377,341.00	\$ (81,651.00)	E
4	23	High School	5	Specialties	Planetarium	Spitz, Inc.	\$ 284,196.00	\$ 284,196.00	\$ 277,366.00	\$ 279,166.00	\$ (5,030.00)	E
4	57	High School	10	Equipment	Stair Nosing Material	T.H. Willis	\$ 13,798.00	\$ 13,798.00	\$ 4,417.00	\$ 4,231.00	\$ (9,567.00)	E
4	70	High School	4	Specialties	Fire Protection Specialties Material	T.H. Willis	\$ 3,385.00	\$ 5,706.00	\$ 3,385.00	\$ 259.00	\$ (5,447.00)	E
4	24	High School	11	Metals	Appliances	T.H. Willis	\$ 59,702.00	\$ 59,702.00	\$ 59,702.00	\$ 59,702.00	\$ (51,110.00)	E
4	26	High School	6	Concrete	Structural Steel Erection	Tex State Constructors, Inc	\$ 301,804.00	\$ 410,093.00	\$ 278,004.00	\$ 368,628.33	\$ (41,464.67)	E
4	4	High School	3	Wood & Plastics	Interior Architectural Millwork	Timber Casework Manufacturing Co., Inc.	\$ 531,396.00	\$ 671,876.00	\$ 582,793.00	\$ 578,787.00	\$ (93,089.00)	E
4	4	High School	0	Allowances	Temporary Utilities	Torre Crane	\$ -	\$ 622,761.00	\$ -	\$ 273,361.00	\$ (349,400.00)	E
4	22	High School	5	Metals	Structural Steel Fabrication	Various Vendors	\$ 1,202,326.00	\$ 1,447,754.00	\$ 1,140,826.00	\$ 1,153,649.00	\$ (294,105.00)	E
4	63	High School	15	Mechanical Systems	Fire Sprinkler Systems	Western Steel Company	\$ 379,657.00	\$ 379,657.00	\$ 360,555.00	\$ 369,116.00	\$ (10,541.00)	E
						Young Brothers Fire Protection						

Subcontractors where the amount per the job cost was less than the original Amendment by \$5,000 or more

ATTACHMENT G6

SUBCONTRACTOR COST ANALYSIS - JOB COST AND AMENDMENT AGREE WITHIN \$5,000
SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Amend ent	No.	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Difference Amend	Footnotes
4	88	High School	12	Furnishings	Library Casework	A. Bargas & Associates LLC	\$ 153,832.00	\$ 153,832.00	\$ 148,608.00	\$ 158,028.00	\$ 4,186.00	F
5		Renovations	11	Equipment	Safety Mats	Academic Specialties	\$ 7,370.00	\$ 7,370.00	\$ 6,064.00	\$ 6,064.00	\$ (1,306.00)	F
1		Building	12	Furnishings	Metal Horizontal Lower Blinds	Advantage Blinds	\$ 2,803.00	\$ 2,803.00	\$ 2,803.00	\$ 2,323.00	\$ (480.00)	F
4	20	High School	5	Metals	Aluminum Metal Ladder	Alaco Ladder Company	\$ 16,452.00	\$ 16,452.00	\$ 15,444.00	\$ 15,767.00	\$ (685.00)	F
3	36	Tennis Courts	8	Doors & Glass	Overhead Coiling Doors, Counter Door & Folding Grille	Alamo Door	\$ 40,450.00	\$ 40,450.00	\$ 39,950.00	\$ 39,950.00	\$ (500.00)	F
3		Foundation	7	Thermal & Moisture Protection	Waterproofing/Dampproofing/Insulation/Sealants	Alamo Waterproofing, Inc	\$ 17,923.00	\$ 2,828.00	\$ 3,252.00	\$ 3,252.00	\$ 424.00	F
1		Renovations	3	Concrete	Masonry Rebar	Allowance	\$ -	\$ 500.00	\$ -	\$ -	\$ (500.00)	F
5		Renovations	5	Metals	Structural Steel Framing	American Welding	\$ 26,392.00	\$ 26,392.00	\$ 23,411.00	\$ 23,411.00	\$ (2,981.00)	F
3		Tennis Courts	8	Doors & Windows	Steel Doors & Frames - Material Only	Architectural Division 8	\$ 16,540.00	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00	\$ -	F
3		Renovations	5	Finishes	Resilient Tile Flooring and Accessories	Argosy Floor Covering	\$ 31,660.00	\$ 49,260.00	\$ 47,500.00	\$ 52,634.00	\$ 3,374.00	F
5		Renovations	9	General Requirements/Misc.	Dumpsters	Aztec Waste Management	\$ -	\$ 4,550.00	\$ -	\$ 2,834.01	\$ (1,715.99)	F
1		Foundation	1	Electrical Systems	Electrical	Big State Electric	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	F
1		Building	16	Metals	Structural Steel Erection	C&C Erection	\$ 27,113.00	\$ 30,000.00	\$ 25,822.00	\$ 27,672.00	\$ (2,328.00)	F
1		Renovations	8	Doors & Windows	Glass and Glazing	Champion Glass	\$ 50,750.00	\$ 50,750.00	\$ 53,792.00	\$ 53,792.00	\$ 3,042.00	F
5		Renovations	7	Thermal & Moisture Protection	Waterproofing, Dampproofing and Sealants	CHM Weatherguard	\$ 24,769.00	\$ 24,769.00	\$ 20,206.00	\$ 23,052.00	\$ (1,717.00)	F
1		Building	1	Masonry	Masonry Rebar	Concord Enterprises Corp.	\$ -	\$ 2,400.00	\$ -	\$ 776.00	\$ (1,624.00)	F
1		Renovations	4	Concrete	Concrete Turn Key	D&D Rebar	\$ 394,356.00	\$ 144,222.00	\$ 143,219.00	\$ 140,119.00	\$ (4,103.00)	F
3		Tennis Courts	3	Masonry	Masonry Rebar Material	D&D Rebar	\$ 126,590.00	\$ 122,720.00	\$ 119,000.00	\$ 119,114.00	\$ (3,606.00)	F
4	17	High School	4	Equipment	Basketball Scoreboard	Daktronics	\$ 9,908.00	\$ 9,908.00	\$ 9,858.00	\$ 9,858.00	\$ (50.00)	F
4	71	High School	11	Communications	Audio Visual System	Data Projections	\$ 72,082.00	\$ 141,490.00	\$ 137,222.00	\$ 140,582.00	\$ (3,360.00)	F
2		Tech	27	Specialties	Solid Plastic Toilet Partitions	DEA Specialties	\$ 51,620.00	\$ 51,638.00	\$ 52,144.00	\$ 53,902.00	\$ 2,264.00	F
5		Renovations	10	Masonry	Masonry & Stonecast	Eriestad, Inc.	\$ 36,650.00	\$ 36,650.00	\$ 34,000.00	\$ 35,591.00	\$ (1,659.00)	F
3		Building	4	Masonry	Unit Masonry Assemblies	Eriestad, Inc.	\$ 70,918.00	\$ 3,609.00	\$ 3,000.00	\$ 3,000.00	\$ (699.00)	F
1		Tennis Courts	4	Masonry	Unit Masonry	Eriestad, Inc.	\$ 47,419.00	\$ 47,419.00	\$ 39,150.00	\$ 44,390.00	\$ (5,230.00)	F
5		Renovations	4	Masonry	Erosion Control	Fuquay	\$ 11,797.00	\$ 11,605.00	\$ 10,542.00	\$ 6,744.00	\$ (4,861.00)	F
3		Tennis Courts	2	Stitework/Demolition	Gymnasium Equipment Material	Game Court Services	\$ 42,653.00	\$ 70,851.00	\$ 64,550.00	\$ 72,547.00	\$ (1,696.00)	F
3		High School	11	Equipment	Plumbing Systems	Garza & Stewart Plumbing	\$ 7,575.00	\$ 7,575.00	\$ 5,603.00	\$ 5,603.00	\$ (1,972.00)	F
1		Foundation	15	Mechanical Systems	Stitework	Henry Stitework	\$ 18,595.00	\$ 18,595.00	\$ 14,727.00	\$ 16,627.00	\$ (1,968.00)	F
1		Tennis Courts	2	Finishes	Painting	JE Travis	\$ 19,950.00	\$ 264.00	\$ 460.00	\$ 460.00	\$ (196.00)	F
3		Building	3	Concrete	Sealed Concrete	Joel's General Contractors	\$ -	\$ 112.00	\$ -	\$ 112.00	\$ -	F
1		Building	3	Concrete	Miscellaneous Concrete	Joel's General Contractors	\$ -	\$ 35,080.00	\$ -	\$ 38,409.00	\$ 3,329.00	F
1		Building	3	Doors & Windows	Doors, Frames, and Hardware	Joel's General Contractors	\$ -	\$ 5,574.00	\$ -	\$ 5,574.00	\$ -	F
1		Building	11	Equipment	Projector Mount and Screens - Labor	Joel's General Contractors	\$ -	\$ 789.00	\$ -	\$ 789.00	\$ -	F
1		Building	11	General Conditions/Misc.	General Project Requirements	Joel's General Contractors	\$ -	\$ 6,979.00	\$ -	\$ 6,979.00	\$ -	F
1		Foundation	1	General Conditions/Misc.	General Project Requirements	Joel's General Contractors	\$ -	\$ 1,967.00	\$ 1,967.00	\$ -	\$ -	F
1		Building	4	Masonry	Miscellaneous Masonry	Joel's General Contractors	\$ -	\$ 2,056.00	\$ -	\$ 2,056.00	\$ -	F
1		Building	5	Metals	Miscellaneous Iron	Joel's General Contractors	\$ -	\$ 31,631.00	\$ -	\$ 31,631.00	\$ -	F
1		Building	2	Stitework/Demolition	Erosion Control	Joel's General Contractors	\$ -	\$ 3,183.00	\$ -	\$ 3,183.00	\$ -	F
1		Building	2	Stitework/Demolition	Erosion Control Maintenance	Joel's General Contractors	\$ -	\$ 3,795.00	\$ -	\$ 3,795.00	\$ -	F
1		Foundation	2	Stitework/Demolition	Misc. Stitework	Joel's General Contractors	\$ -	\$ 9,451.00	\$ -	\$ 9,451.00	\$ -	F
1		Building	2	Stitework/Demolition	Misc. Demolition	Joel's General Contractors	\$ -	\$ 41,536.00	\$ -	\$ 41,536.00	\$ -	F
1		Foundation	2	Stitework/Demolition	Misc. Stitework	Joel's General Contractors	\$ -	\$ 60,118.00	\$ -	\$ 60,118.00	\$ -	F
1		Building	2	Specialties	Operable Partitions - Labor	Joel's General Contractors	\$ 13,853.00	\$ 13,853.00	\$ 13,853.00	\$ 13,853.00	\$ -	F
1		Building	10	Specialties	Fire Protection - Labor	Joel's General Contractors	\$ -	\$ 267.00	\$ -	\$ 267.00	\$ -	F
1		Building	10	Specialties	Visual Display Boards Labor	Joel's General Contractors	\$ -	\$ 612.00	\$ -	\$ 612.00	\$ -	F
1		Building	10	Specialties	Wall Protection - Labor	Joel's General Contractors	\$ -	\$ 906.00	\$ -	\$ 906.00	\$ -	F
1		Building	10	Specialties	Roof Hatch - Labor	Joel's General Contractors	\$ -	\$ 4,429.00	\$ -	\$ 4,429.00	\$ -	F
1		Building	7	Thermal & Moisture Protection	Fireslopping	Joel's General Contractors	\$ -	\$ 316.00	\$ -	\$ 316.00	\$ -	F
1		Building	7	Thermal & Moisture Protection	Misc. Sealants & Flashings	Joel's General Contractors	\$ -	\$ 3,729.00	\$ -	\$ 3,729.00	\$ -	F
1		Building	7	Thermal & Moisture Protection	Rough Carpentry	Joel's General Contractors	\$ -	\$ 7,261.00	\$ -	\$ 9,881.00	\$ 2,620.00	F
1		Building	6	General Conditions/Misc.	General Conditions	Joel's General Contractors	\$ -	\$ 40,954.00	\$ -	\$ 43,178.00	\$ 2,224.00	F
2		Tech	1	Concrete	Concrete Finish (Sealed Concrete)	Joel's General Contractors	\$ -	\$ 1,840.00	\$ -	\$ 1,840.00	\$ -	F
3		Tennis Courts	3	Doors & Windows	Doors/Frames/Hardware Installation	Joel's General Contractors	\$ 2,447.00	\$ 53.00	\$ 53.00	\$ 53.00	\$ -	F
3		Tennis Courts	8	Doors & Windows	Fixed Metal Wall Louvers - Labor	Joel's General Contractors	\$ 3,625.00	\$ 365.00	\$ 365.00	\$ 365.00	\$ -	F
3		Tennis Courts	8	General Conditions/Misc.	General Project Requirements	Joel's General Contractors	\$ 1,953.00	\$ 637.00	\$ 637.00	\$ 637.00	\$ -	F
3		Tennis Courts	3	Masonry	Miscellaneous Masonry	Joel's General Contractors	\$ 4,048.00	\$ 4,048.00	\$ 4,048.00	\$ 4,048.00	\$ -	F
3		Tennis Courts	3	Metals	Miscellaneous Iron	Joel's General Contractors	\$ 4,452.00	\$ 496.00	\$ 496.00	\$ 496.00	\$ -	F
3		Tennis Courts	5	Demolition	Misc. Demolition	Joel's General Contractors	\$ 15,747.00	\$ 3,238.00	\$ 3,238.00	\$ 3,238.00	\$ -	F
3		Tennis Courts	3	Stitework/Demolition	Stitework/Demolition	Joel's General Contractors	\$ 13,809.00	\$ 5,519.00	\$ 5,519.00	\$ 5,519.00	\$ -	F
3		Tennis Courts	2	Stitework/Demolition	Erosion Control Maintenance	Joel's General Contractors	\$ 7,820.00	\$ 7,820.00	\$ 7,820.00	\$ 7,820.00	\$ -	F
3		Tennis Courts	2	Stitework/Demolition	Rough Carpentry	Joel's General Contractors	\$ 249,430.00	\$ 92,294.00	\$ 92,294.00	\$ 92,294.00	\$ -	F
3		Tennis Courts	2	Stitework/Demolition	Stitework	Joel's General Contractors	\$ 19,574.00	\$ 847.00	\$ 847.00	\$ 847.00	\$ -	F
3		Tennis Courts	2	Stitework/Demolition	Stitework	Joel's General Contractors	\$ 17,020.00	\$ 17,020.00	\$ 17,020.00	\$ 17,020.00	\$ -	F
4	7	High School	6	General Contract Requirement	Lane Closure Permits and Barricades	Joel's General Contractors	\$ 147,881.00	\$ 147,880.75	\$ 147,881.00	\$ 147,881.00	\$ 0.25	F
4	14	High School	1	Specialties	Misc. Specialties - Labor	Joel's General Contractors	\$ 814.00	\$ 814.00	\$ 814.00	\$ 814.00	\$ -	F
4	54	High School	10	Specialties	Misc. Specialties - Labor	Joel's General Contractors	\$ 814.00	\$ 814.00	\$ 814.00	\$ 814.00	\$ -	F

ATTACHMENT G6

SUBCONTRACTOR COST ANALYSIS - JOB COST AND AMENDMENT AGREE WITHIN \$5,000 SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT - 2010 BOND ANALYSIS

Amendm ent	No.	Area	Division	Classification	Description	Subcontractor	Total Bid	Amount Per Amendment	Contract	Amount per Job Cost Detail	Difference Amend	Footnotes
							\$ 2,904,306.00	\$ 2,628,704.75	\$ 2,182,876.00	\$ 2,627,120.51	\$ (1,584.24)	
4	58	High School	10	Specialties	Fire Protection Specialties Material	Joelits General Contractors	\$ 6,528.00	\$ 5,706.00	\$ 6,528.00	\$ 6,528.00	\$ 822.00	F
4	69	High School	11	Equipment	Dock Bumpers Material	Joelits General Contractors	\$ 294.00	\$ 294.00	\$ 294.00	\$ 294.00	\$ -	F
4	75	High School	11	Equipment	Klin Material	Joelits General Contractors	\$ 811.00	\$ 811.00	\$ 811.00	\$ 811.00	\$ -	F
4	77	High School	11	Equipment	Appliances	Joelits General Contractors	\$ 6,013.00	\$ 6,013.00	\$ 6,013.00	\$ 6,013.00	\$ -	F
4	84	High School	12	Furnishings	Bicycle Rack Material	Joelits General Contractors	\$ 679.00	\$ 679.00	\$ 679.00	\$ 679.00	\$ -	F
4	95	High School	1	General Contract Requirements	Devatelring	Joelits General Contractors	\$ 25,090.00	\$ 25,090.00	\$ 25,090.00	\$ 25,090.00	\$ -	F
5	5	Renovations	9	Finishes	Resinous Flooring	Joelits General Contractors	\$ 12,934.00	\$ 12,934.00	\$ 12,934.00	\$ 12,934.00	\$ -	F
5	5	Renovations	1	General Requirements/Misc.	General Projects Requirements	Joelits General Contractors	\$ 27,597.00	\$ 27,597.00	\$ 27,597.00	\$ 27,597.00	\$ (2.00)	F
5	5	Renovations	6	Wood & Plastics	Woods Carpentry	Joelits General Contractors	\$ 8,886.00	\$ 8,886.00	\$ 8,926.00	\$ 8,926.00	\$ 40.00	F
4	49	High School	9	Finishes	Rough Carpentry	Joelits General Contractors	\$ 8,926.00	\$ 8,886.00	\$ 8,926.00	\$ 8,926.00	\$ 40.00	F
1	1	Foundation	2	Finishes	Resinous Flooring	Johnson & Sons	\$ 129,810.00	\$ 129,810.00	\$ 103,772.00	\$ 129,810.00	\$ (164.00)	F
1	1	Building	2	Finishes	Selective Demolition	KMAC	\$ 11,311.00	\$ 11,311.00	\$ -	\$ 20,000.00	\$ -	F
4	4	High School	10	Specialties	Wall Protection	KMAC	\$ 11,311.00	\$ 11,311.00	\$ 14,253.00	\$ 11,583.00	\$ 272.00	F
1	1	Building	10	Specialties	Knox Box - Knox Box 08-200	Knox Company	\$ 7,254.00	\$ 7,254.00	\$ -	\$ 1,854.00	\$ 364.00	F
5	5	Renovations	9	Finishes	Refinishing Wood Athletic Flooring	Korseal	\$ 8,893.00	\$ 8,893.00	\$ 6,895.00	\$ 6,933.00	\$ (321.00)	F
5	5	Renovations	10	Specialties	Athletic and Physical Education Lockers	Longhorn Locker Co.	\$ 32,726.00	\$ 32,726.00	\$ 33,100.00	\$ 11,000.00	\$ 2,107.00	F
4	4	High School	11	Equipment	Target Retrieval System	Meggett Training Systems	\$ 73,243.00	\$ 73,243.00	\$ 71,109.00	\$ 33,100.00	\$ 374.00	F
1	1	Building	12	Furnishings	Lab Casework and Fume Hood	NLS Inc	\$ 38,305.00	\$ 38,305.00	\$ 36,564.00	\$ 71,109.00	\$ (2,134.00)	F
3	3	Tennis Courts	2	Finishes	Pavement Markings	Pro-line Pavement Maintenance	\$ 4,770.00	\$ 3,863.00	\$ 8,228.00	\$ 38,492.00	\$ 187.00	F
4	4	High School	2	Finishes	Outdoor Court Striping	Q-Sport	\$ -	\$ 3,000.00	\$ -	\$ 3,803.00	\$ (60.00)	F
5	5	Renovations	9	Finishes	Resinous Flooring	Rich Coatings	\$ 35,193.00	\$ 35,047.00	\$ 32,640.00	\$ 3,110.00	\$ 110.00	F
1	1	Building	7	Thermal & Moisture Protection	Roofing	Samel Dean Sheet Metal, Inc.	\$ 124,882.00	\$ 129,436.00	\$ 124,149.00	\$ 34,480.00	\$ (567.00)	F
3	3	Tennis Courts	7	Thermal & Moisture Protection	Built Up Roofing	Samel Dean Sheet Metal, Inc.	\$ 124,757.00	\$ 129,436.00	\$ 124,149.00	\$ 128,242.00	\$ (184.00)	F
5	5	Renovations	9	Finishes	Ceramic Tile	Samel Dean Sheet Metal, Inc.	\$ 53,092.00	\$ 53,092.00	\$ 48,870.00	\$ 886.00	\$ (2,887.00)	F
1	1	Building	9	Finishes	Carpet and Resilient Flooring	San Antonio Tile	\$ 24,968.00	\$ 24,968.00	\$ 20,379.00	\$ 54,086.00	\$ 994.00	F
5	5	Renovations	9	Finishes	Signage	San Antonio Tile	\$ 15,323.00	\$ 14,796.00	\$ 15,307.00	\$ 24,968.00	\$ 410.00	F
5	5	Renovations	10	Specialties	Signage	Sign Network	\$ 16,659.00	\$ 16,659.00	\$ 15,572.00	\$ 19,407.50	\$ 4,611.50	F
3	3	Tennis Courts	2	Finishes	Signage	Sign Resource Management	\$ 4,102.00	\$ 4,102.00	\$ 4,101.00	\$ 19,650.00	\$ 2,991.00	F
1	1	Building	10	Specialties	Sports Equipment	Sportsfield Specialties	\$ 9,243.00	\$ 9,243.00	\$ 11,923.00	\$ 4,101.00	\$ (1.00)	F
5	5	Renovations	9	Finishes	Seamless Polymer	Stonhard	\$ 9,774.00	\$ 9,774.00	\$ 5,979.00	\$ 11,923.00	\$ 2,680.00	F
4	4	High School	4	Specialties	Masonry Rebar Material	Suncoast	\$ 666.00	\$ 830.00	\$ -	\$ 828.00	\$ (2.00)	F
4	4	High School	10	Equipment	Defibrillator Cabinet Material	T.H. Willis	\$ 19,898.00	\$ 19,898.00	\$ 19,898.00	\$ 186.00	\$ (480.00)	F
4	4	High School	11	Furnishings	Bicycle Rack Material	T.H. Willis	\$ 2,981.00	\$ 2,981.00	\$ 2,231.00	\$ 20,405.00	\$ 507.00	F
5	5	Renovations	10	Specialties	Fire Protection Specialties	T.H. Willis	\$ 1,669.00	\$ 1,669.00	\$ 1,747.00	\$ 2,130.00	\$ (851.00)	F
3	3	Tennis Courts	5	Metals	Structural Steel Framing	Tamon Enterprises	\$ 54,500.00	\$ 10,590.00	\$ 10,800.00	\$ 3,628.00	\$ 1,959.00	F
1	1	Building	7	Thermal & Moisture Protection	Roof Hatch- Materials	Texas Air Products	\$ 2,262.00	\$ 2,262.00	\$ 2,262.00	\$ 10,800.00	\$ 210.00	F
5	5	Renovations	7	Thermal & Moisture Protection	Expansion Joint Cover Assemblies Material	Texas Air Products	\$ 7,306.00	\$ 50,374.00	\$ 7,306.00	\$ 48,755.00	\$ (1,619.00)	F
5	5	Renovations	5	Metals	Erection	TexState Constructors	\$ 9,987.00	\$ 9,987.00	\$ 9,256.00	\$ 13,106.00	\$ 3,119.00	F
1	1	Foundation	6	Wood & Plastics	Interior Architectural Woodwork	Travis Millworks	\$ 17,745.00	\$ 17,745.00	\$ 16,887.00	\$ 16,887.00	\$ (858.00)	F
1	1	Building	5	Metals	Structural Steel Fabrication	Vestal Steel	\$ 1,073.00	\$ 1,073.00	\$ 1,073.00	\$ 1,073.00	\$ -	F
3	3	Tennis Courts	8	Doors & Windows	Fixed Metal Wall Louvers - Material	Wade Architectural Systems	\$ 48,893.00	\$ 50,000.00	\$ 50,920.00	\$ 50,920.00	\$ 920.00	F
1	1	Building	8	Doors & Windows	Doors, Frames, and Hardware	Wesley-Thompson Hardware	\$ 3,875.00	\$ 517.00	\$ 594.00	\$ 594.00	\$ 77.00	F
4	89	High School	12	Furnishings	Telescoping Bleachers	Worthington (Own Telescopic Seating)	\$ 28,176.00	\$ 29,610.00	\$ 28,176.00	\$ 32,288.00	\$ 2,678.00	F
							\$ 41,474.00	\$ 41,474.00	\$ 40,265.00	\$ 40,265.00	\$ (1,209.00)	F

Subcontractors where the amount per the job cost was within \$5,000 of the amendment either more or less.